

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET**Juvenile Court Grants - Multiple**

28662894-499900	Transfers In	<u>\$1,449,209.47</u>
Total Revenue		\$1,449,209.47
28652894-599900	Transfers Out	<u>\$1,449,209.47</u>
Total Expenditure		\$1,449,209.47

Appropriating funds for Juvenile Court Grants to Transfer Remaining Reclaim 2025 (Fund 2865) funding to Reclaim 2026 (Fund 2866). RECLAIM Ohio grant requirements state that the ending balance of the previous year grant must be transferred to the new grant fund. (Project #'s 2895000086 and 2895000068)

Juvenile Court Grants - Multiple

28652894-512000	Salaries - Employees	(\$183,561.75)
28652894-520000	Employee Benefits	(321,101.85)
28652894-521300	County Provided Life Insurance	143.50
28652894-522900	Hospital Waiver	653.69
28652894-523900	Medicate	5,687.84
28652894-524700	MMO-PPO Advantage	123,911.35
28652894-525100	PERS	58,526.33
28652894-526100	Workers Compensation	846.00
28652894-531000	Contract Services	(704.00)
28652896-512000	Salaries - Employees	(208,783.44)
28652896-520000	Employee Benefits	(58,973.31)
28652896-531000	Contract Services	(5,038.00)
28652896-544000	Supplies	<u>(43,940.49)</u>
Total Expenditure		(\$632,334.13)

Adjusting Appropriations for Juvenile Court Grants to close out Various Project Strings. (Project #'s 2895000047, 2895000048, 2895000057, 2895000058, 2895000059, 2895000060, 2895000061, 2895000063, 2895000065, 2896000002)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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Sheriff Grants - Multiple

28813195-499900	Transfers and Advances In	<u>\$117,550.56</u>
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Total Revenue		\$117,550.56
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28803195-599900	Transfers Out	<u>\$117,550.56</u>
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Total Expenditure		\$117,550.56
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Appropriating funds for the Sheriff Grants to Transfer CPT - Pilot Program Cash Balance from old LTD Fund/Project to new Annual Fund/Project. (Project #'s 3195000179 and 3195000036)

General Fund - Human Services Support

10011120-570110	PA-Mandate	<u>\$1,300,775.00</u>
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Total Expenditure		\$1,300,775.00
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Appropriating funds for the Department of Finance and Budget to meet anticipated expenses for Human Services Support in 2025.

Economic Development Grants - DOD Community Engagement

28231344-531000	Contract Services	<u>\$10,000.00</u>
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Total Expenditure		\$10,000.00
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Appropriating funds for the Department of Development to contribute \$10,000.00 toward the 2025 Ohio Economic Development Association as the 2025 OEDA Annual Summit as the conference host. (Project # 1349400059)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY**Public Safety Grants - CCA 2.0 FY26 FY27**

28511307-440000	Intergovernmental Receipt	<u>\$280,442.00</u>
Total Revenue		\$280,442.00
28511307-531000	Contract Services	\$212,716.73
28511307-512000	Salaries-Employees	50,793.95
28511307-520000	Employee Benefits	<u>16,931.32</u>
Total Expenditure		\$280,442.00

Appropriating funds for Department of Public Safety for the increase to CCA Grant from ODRC. Grant Period 7/1/25-6/30/27.

Psycho Diagnostic Clinic

28622595-440000	Intergovernmental Receipts	\$111,224.00
28622595-450000	Charges for Services	<u>834,569.00</u>
Total Revenue		\$945,793.00
28622595-512000	Salaries	\$438,262.43
28622595-521300	CPLI	94.50
28622595-523900	Medicare	2,002.71
28622595-524700	MMO PPO	68,391.28
28622595-525100	OPERS	47,216.08
28622595-553000	Other	160,374.00
28622595-531000	Contract Services	198,952.00
28622595-552000	Travel	10,500.00
28622595-544000	Supplies	<u>20,000.00</u>
Total Expenditure		\$945,793.00

Appropriating funds for Psycho Diagnostic for the annual budget for the grant. Grant period 7/1/25-6/30/26. (Project number's 2595000900 and 2595000950.)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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COMMON PLEAS COURT**Common Pleas Court Grants - Turning Point Program**

28602595-531000	Contract Services	(\$27,639.19)
28602595-544000	Supplies	13,209.99
28602595-552000	Travel & Expense	215.20
28602595-553000	Other Expenses	<u>14,214.00</u>
Total Expenditure		\$0.00

Adjusting Appropriations for the Common Pleas Court Turning Point Program. (Project #2595000020)

SHERIFF**Sheriff Grants - FFY 2026 OVI Grant**

28813195-440000	Intergovernmental Receipt	<u>\$187,500.00</u>
Total Revenue		\$187,500.00
28813195-513420	Overtime	\$56,360.00
28813195-525100	PERS	10,201.16
28813195-523900	Medicare	817.22
28813195-531000	Contract Services	102,894.79
28813195-573000	Equipment	4,500.00
28813195-541000	Motor Veh Fuel/Repair	1,798.00
28813195-544000	Supplies	8,928.83
28813195-552000	Travel & Expense	<u>2,000.00</u>
Total Expenditure		\$187,500.00

Appropriating funds for the Sheriff from the Ohio Traffic Safety Office for OVI Task Forces Grant. Grant period 10/1/25-9/30/26. (Project # 3195000177)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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Sheriff Grants - FFY 2026 Safe Communities

28813195-440000	Intergovernmental Receipt	<u>\$93,500.00</u>
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Total Revenue		\$93,500.00
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28813195-513420	Overtime	\$35,000.00
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28813195-525100	PERS	5,092.50
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28813195-523900	Medicare	507.50
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28813195-531000	Contract Services	49,800.00
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28813195-544000	Supplies	1,068.75
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28813195-552000	Travel & Expense	<u>2,031.25</u>
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Total Expenditure		\$93,500.00
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Appropriating funds for the Sheriff from the Ohio Traffic Safety Office for Safe Communities Grant. Grant period 10/1/25-9/30/26. (Project # 3195000174)

Sheriff Grants - FFY 2026 STEP Grant

28813195-440000	Intergovernmental Receipt	<u>\$37,734.16</u>
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Total Revenue		\$37,734.16
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28813195-513420	Overtime	\$27,486.28
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28813195-525100	PERS	4,975.02
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28813195-523900	Medicare	398.55
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28813195-552000	Travel & Expense	3,500.00
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28831395-541000	Motor Veh Fuel/Repair	<u>1,374.31</u>
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Total Expenditure		\$37,734.16
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Appropriating funds for the Sheriff from the Ohio Traffic Safety Office for STEP Grant. Grant period 10/1/25-9/30/26. (Project # 3195000175)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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Sheriff Grants - FFY 2026 IDEP Grant

28813195-440000	Intergovernmental Receipt	<u>\$34,234.16</u>
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Total Revenue		\$34,234.16
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28813195-513420	Overtime	\$27,486.28
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28813195-525100	PERS	4,975.02
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28813195-523900	Medicare	398.55
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28831395-541000	Motor Veh Fuel/Repair	<u>1,374.31</u>
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Total Expenditure		\$34,234.16
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Appropriating funds for the Sheriff from the Ohio Traffic Safety Office for IDEP Grant. Grant period 10/1/25-9/30/26. (Project # 3195000176)

BOARD OF ELECTIONS**Board of Elections Grants**

28022195-531000	Contract Services	<u>\$10,000.00</u>
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Total Expenditure		\$10,000.00
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Appropriating funds for the Board of Elections from The Secretary of State for an Elections Security Grant. Grant period 8/29/25-11/21/25 (Project #2195000006)

Total Appropriations		\$4,466,738.35
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Total Adjustments		(\$632,334.13)
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