

| Department                       | Position                                  | 2026 Proposal |
|----------------------------------|-------------------------------------------|---------------|
| CC                               | Accountant (Bargaining)                   | 7             |
| CC                               | Accountant (Non-Bargaining)               | 2             |
| CC                               | Administrative Assistant (Bargaining)     | 3             |
| CC                               | Administrative Assistant (Non-Bargaining) | 5             |
| CC                               | Administrative Specialist                 | 3             |
| CC                               | Administrative Support                    | 4             |
| CC                               | Bd of Revision Hearing Officer            | 2             |
| CC                               | Chief Deputy Legal Div                    | 1             |
| CC                               | Chief Deputy Title Div                    | 1             |
| CC                               | Chief Of Staff                            | 1             |
| CC                               | Clerk (Bargaining)                        | 26            |
| CC                               | Clerk (Non-Bargaining)                    | 22            |
| CC                               | Director Of Administration                | 8             |
| CC                               | Evidence Property Officer                 | 1             |
| CC                               | Executive Assistant                       | 2             |
| CC                               | Fiscal Officer                            | 2             |
| CC                               | Legal Division Manager                    | 1             |
| CC                               | Office Manager                            | 13            |
| CC                               | Office Services Administrator             | 1             |
| CC                               | Public Information Officer                | 1             |
| CC                               | Special Projects Coordinator              | 1             |
| CC                               | Title Division Manager                    | 1             |
| <b>Clerk of Courts: CC Total</b> |                                           | <b>108</b>    |
| CL                               | Assistant to the Clerk                    | 1             |
| CL                               | Clerk of Council                          | 1             |
| CL                               | Council Chief of Staff                    | 1             |
| CL                               | Executive Assistant                       | 1             |
| CL                               | Financial Analyst                         | 1             |
| CL                               | Senior Research Analyst                   | 1             |
| CL                               | Staff Attorney                            | 1             |
| <b>Council: CL Total</b>         |                                           | <b>7</b>      |
| CS                               | Account Clerk                             | 5             |
| CS                               | Administrative Assistant                  | 3             |
| CS                               | Administrative Hearing Officer            | 3             |
| CS                               | Administrative Secretary                  | 3             |
| CS                               | Administrative Specialist                 | 2             |
| CS                               | Administrative Support                    | 2             |
| CS                               | Assistant Administrator                   | 1             |
| CS                               | Assistant Child Support Supervisor        | 4             |
| CS                               | Assistant Director of Administration      | 1             |
| CS                               | Assistant Prosecuting Attorney            | 9             |
| CS                               | Budget Management Director                | 0             |
| CS                               | Business Services Officer                 | 1             |
| CS                               | Chief Assistant Prosecuting Attorney      | 1             |
| CS                               | Chief Fiscal Officer                      | 1             |
| CS                               | Chief Hearing Officer                     | 1             |
| CS                               | Chief Investigator                        | 0             |
| CS                               | Child Support Administrator               | 3             |
| CS                               | Child Support Specialist                  | 91            |
| CS                               | Child Support Supervisor                  | 13            |
| CS                               | Clerical Specialist                       | 14            |
| CS                               | Community Relations Specialist            | 3             |

| Department            | Position                                  | 2026 Proposal |
|-----------------------|-------------------------------------------|---------------|
| CS                    | Compliance Officer CSEA                   | 2             |
| CS                    | Compliance Supervisor                     | 1             |
| CS                    | Deputy Director - EXE                     | 1             |
| CS                    | Director of Administration                | 4             |
| CS                    | Director of CSEA                          | 1             |
| CS                    | Fiscal Officer                            | 1             |
| CS                    | Genetic Testing Specialist                | 2             |
| CS                    | Intake Specialist                         | 6             |
| CS                    | Investigator                              | 2             |
| CS                    | Law Clerk                                 | 2             |
| CS                    | Legal Research Analyst                    | 3             |
| CS                    | Legal Secretary                           | 3             |
| CS                    | Office Manager                            | 1             |
| CS                    | Outreach Coordinator                      | 2             |
| CS                    | Personnel Administrator                   | 1             |
| CS                    | Personnel Aide                            | 1             |
| CS                    | Service Contract Coordinator              | 1             |
| CS                    | Sr. Child Support Specialist              | 13            |
| CS                    | Social Program Adminstrtr DHS             | 2             |
| CS                    | Support Services Administrator            | 0             |
| CS                    | Trainer/Procedures Writer                 | 2             |
| CS                    | Victim Advocate                           | 1             |
| CS                    | Victim Services Coordinator               | 1             |
| <b>CSEA: CS Total</b> |                                           | <b>214</b>    |
| EN                    | Accountant                                | 1             |
| EN                    | Administrative Assistant                  | 1             |
| EN                    | Administrative Specialist                 | 1             |
| EN                    | Administrative Staff Advisor              | 1             |
| EN                    | Auto Service Worker                       | 2             |
| EN                    | Bridge Worker                             | 4             |
| EN                    | Budget/Management Director                | 1             |
| EN                    | Carpenter                                 | 1             |
| EN                    | Chief Deputy Engineer                     | 1             |
| EN                    | Clerk                                     | 1             |
| EN                    | Computer Operator /Adv Fiscal             | 1             |
| EN                    | Construction Project Coordintr            | 2             |
| EN                    | Construction Team Manager                 | 4             |
| EN                    | Dep Dir for Engineering Servs             | 2             |
| EN                    | Dep Dir of Public Services                | 1             |
| EN                    | Design Engineer                           | 7             |
| EN                    | Director of Administration                | 1             |
| EN                    | Director of Administration - Gov. Affairs | 1             |
| EN                    | Director of Public Services               | 1             |
| EN                    | Engineering Intern                        | 3             |
| EN                    | Engineering Project Manager               | 7             |
| EN                    | Engineering Tech IV/GIS Opertn            | 2             |
| EN                    | Engineering Techn Supervisor              | 1             |
| EN                    | Engineering Technician                    | 1             |
| EN                    | Equipment Operator                        | 2             |
| EN                    | Executive Assistant                       | 2             |
| EN                    | Fiscal Officer                            | 1             |
| EN                    | Fleet & Facil Maint Manager               | 1             |

| Department                | Position                             | 2026 Proposal |
|---------------------------|--------------------------------------|---------------|
| EN                        | Heavy Equipment Operator             | 4             |
| EN                        | Highway Maintenance Crew Leader      | 6             |
| EN                        | Highway Maintenance Superintendent   | 1             |
| EN                        | Highway Maintenance Supervisor       | 3             |
| EN                        | Human Resources Administrator        | 1             |
| EN                        | Inspector                            | 8             |
| EN                        | Inventory Control Specialist         | 2             |
| EN                        | Laborer/Highway Worker II            | 8             |
| EN                        | Maintenance Worker                   | 33            |
| EN                        | Mason                                | 1             |
| EN                        | Mechanic                             | 5             |
| EN                        | Messenger                            | 1             |
| EN                        | Office Manager                       | 2             |
| EN                        | Personnel Administrator              | 1             |
| EN                        | Personnel Aide                       | 11            |
| EN                        | Public Works Manager                 | 1             |
| EN                        | Receptionist/Secretary               | 1             |
| EN                        | Roads Maintenance Manager            | 1             |
| EN                        | Safety Coordinator                   | 1             |
| EN                        | Sign Maker                           | 1             |
| EN                        | Signal Technician                    | 1             |
| EN                        | Stores Keeper                        | 1             |
| EN                        | Student Helper                       | 0             |
| EN                        | Support Services Administrator       | 1             |
| EN                        | Survey Coordinator                   | 3             |
| EN                        | Survey Technician                    | 1             |
| EN                        | Surveyor                             | 2             |
| EN                        | Welder                               | 1             |
| <b>Engineer: EN Total</b> |                                      | <b>156</b>    |
| ES                        | Administrative Assistant             | 1             |
| ES                        | Assistant Director                   | 1             |
| ES                        | Automotive Mechanic                  | 4             |
| ES                        | Chemist                              | 2             |
| ES                        | Collection Specialist/Cashier        | 1             |
| ES                        | Customer Service Coordinator         | 1             |
| ES                        | Deputy Director - Administration     | 1             |
| ES                        | Deputy Director - Collection Systems | 1             |
| ES                        | Deputy Director - Engineering        | 1             |
| ES                        | Deputy Director - Plant Operations   | 1             |
| ES                        | Director of Sanitary Sewer Services  | 1             |
| ES                        | Electrician                          | 4             |
| ES                        | Electronic Instrument Technicn       | 4             |
| ES                        | Environmental Engineer               | 4             |
| ES                        | Environmental Engineer Superv        | 1             |
| ES                        | Environmental Technician             | 2             |
| ES                        | Executive Assistant                  | 2             |
| ES                        | Fiscal Officer                       | 3             |
| ES                        | Laboratory Manager                   | 1             |
| ES                        | Laboratory Technician                | 3             |
| ES                        | Laborer                              | 3             |
| ES                        | Maintenance Administrator - EX       | 2             |
| ES                        | Maintenance Mechanic                 | 14            |

| Department            | Position                       | 2026 Proposal |
|-----------------------|--------------------------------|---------------|
| ES                    | Maintenance Repair Worker      | 1             |
| ES                    | Maintenance Supervisor         | 6             |
| ES                    | Mason                          | 2             |
| ES                    | Mechanics Helper               | 3             |
| ES                    | Office Manager                 | 1             |
| ES                    | Operations Administrator       | 2             |
| ES                    | Permit Technician              | 1             |
| ES                    | Plant Supervisor               | 3             |
| ES                    | Project Inspector              | 4             |
| ES                    | PT Computer Monitor Maint Aide | 6             |
| ES                    | Public Works Manager           | 1             |
| ES                    | Pumps & Plants Supt.           | 2             |
| ES                    | Pumps Maintenance Super        | 3             |
| ES                    | Purchasing Agent               | 2             |
| ES                    | Quality Assurance Coordinator  | 1             |
| ES                    | Research Analyst               | 2             |
| ES                    | Senior Administrator           | 5             |
| ES                    | Special Projects Coordinator   | 0             |
| ES                    | Utility Billing Clerk          | 5             |
| ES                    | Utility Locator                | 2             |
| ES                    | Utility Maintenance Worker     | 32            |
| ES                    | Wastewatr Treat Plt Operatr    | 15            |
| ES                    | Water Treat Plant Op-in-Train  | 1             |
| <b>DOES: ES Total</b> |                                | <b>158</b>    |
| EX                    | Administrative Liaison DHS     | 1             |
| EX                    | Administrative Secretary       | 1             |
| EX                    | Administrative Specailist      | 2             |
| EX                    | Administrative Support         | 1             |
| EX                    | Animal Control Manager         | 1             |
| EX                    | Assistant Administrator-EXE    | 1             |
| EX                    | Assistant Director             | 9             |
| EX                    | Attorney                       | 7             |
| EX                    | Benefits Administrator         | 1             |
| EX                    | Bookkeeper/Secretary           | 1             |
| EX                    | Building Maint Superintendent  | 1             |
| EX                    | Building/HVAC Inspector        | 4             |
| EX                    | Building Standards Clerk       | 7             |
| EX                    | Chief Deputy Medical Examiner  | 1             |
| EX                    | Chief Fiscal Officer           | 13            |
| EX                    | Chief Forensic Investigator    | 1             |
| EX                    | Chief of Staff-Executive       | 1             |
| EX                    | Chief Toxicologist             | 1             |
| EX                    | Code Technician                | 5             |
| EX                    | Collection Specialist/Cashier  | 1             |
| EX                    | Community Develop Coordintr-EX | 1             |
| EX                    | Community Relations Specialist | 1             |
| EX                    | Construction Team Manager      | 1             |
| EX                    | Correctional Repair Worker     | 8             |
| EX                    | Crim Just Res/Plan Coord - EX  | 1             |
| EX                    | Custodial Worker               | 23            |
| EX                    | Deputy Director                | 11            |
| EX                    | Deputy Dog Warden              | 2             |

| Department | Position                                     | 2026 Proposal |
|------------|----------------------------------------------|---------------|
| EX         | Deputy Medical Examiner                      | 2             |
| EX         | Dir of Admin-Classified                      | 5             |
| EX         | Director of Administrative Services          | 1             |
| EX         | Director of Communications                   | 1             |
| EX         | Director of Community & Economic Development | 1             |
| EX         | Director of Finance & Budget                 | 1             |
| EX         | Director of Human Resources                  | 1             |
| EX         | Director of Law and Risk Management          | 1             |
| EX         | Director of Public Safety                    | 1             |
| EX         | Electrical Inspector                         | 5             |
| EX         | Emergency Management Coordinator             | 2             |
| EX         | Emergency Management Specialist              | 3             |
| EX         | Executive Assistant                          | 14            |
| EX         | Fire Protection Inspector                    | 1             |
| EX         | Forensic Investigator                        | 9             |
| EX         | Forensic Investigator Supervisor             | 1             |
| EX         | GIS Technical/Application Administrator      | 6             |
| EX         | Grant Program Analyst                        | 5             |
| EX         | Histologist                                  | 0             |
| EX         | Housing Rehab Coordinator                    | 1             |
| EX         | HR Class/Compensation Adm-EXE                | 1             |
| EX         | Human Resources Administrator-HRD            | 6             |
| EX         | Human Resources Adm Specialist               | 0             |
| EX         | HWAP/Rehab Administrator                     | 1             |
| EX         | Kennel Assistant                             | 12            |
| EX         | Law Clerk                                    | 3             |
| EX         | Lead Building/HVAC Inspector                 | 1             |
| EX         | Lead Electrical Inspector                    | 1             |
| EX         | Lead Morgue Attendant                        | 1             |
| EX         | Lead Plumbing Inspector                      | 1             |
| EX         | Loan/Grant Officer                           | 1             |
| EX         | Maintenance Administrator - EX               | 3             |
| EX         | Maintenance Repair Worker                    | 11            |
| EX         | Medical Examiner                             | 1             |
| EX         | Morgue Attendant (Deiner)                    | 4             |
| EX         | Office Machine Operator                      | 3             |
| EX         | Office Manager                               | 1             |
| EX         | Office Services Administrator                | 1             |
| EX         | Operations Administrator                     | 1             |
| EX         | Paralegal                                    | 1             |
| EX         | Personnel Admin -HRC/AUD                     | 4             |
| EX         | Personnel Aide                               | 10            |
| EX         | Plans Examiner                               | 4             |
| EX         | Plumbing Inspector                           | 3             |
| EX         | PT Electrical Inspector                      | 2             |
| EX         | Public Information Officer                   | 1             |
| EX         | Purchasing Agent                             | 2             |
| EX         | Records Clerk                                | 2             |
| EX         | Research Analyst                             | 1             |
| EX         | Residential Building Official                | 1             |
| EX         | Secretary                                    | 1             |
| EX         | Secretary/Medical                            | 2             |

| Department                 | Position                        | 2026 Proposal |
|----------------------------|---------------------------------|---------------|
| EX                         | Senior Administrator-EXE        | 19            |
| EX                         | Support Services Administrator  | 3             |
| EX                         | Technical Print Sys Operator    | 1             |
| EX                         | Training Manager                | 1             |
| EX                         | Transcriptionist/Secretary      | 1             |
| EX                         | Veterinarian                    | 1             |
| EX                         | Veterinary Technician           | 1             |
| EX                         | Weatherization Cont Specialist  | 1             |
| EX                         | Weatherization Inspector        | 5             |
| EX                         | Work Crew Relief Leader         | 2             |
| <b>Executive: EX Total</b> |                                 | <b>291</b>    |
| FO                         | Accountant III                  | 10            |
| FO                         | Administrative Assistant        | 3             |
| FO                         | Administrative Staff Advisor    | 1             |
| FO                         | Appraisal Specialist            | 4             |
| FO                         | Appraisal Supervisor            | 3             |
| FO                         | Appraisal Technician            | 16            |
| FO                         | Assistant Fiscal Officer        | 8             |
| FO                         | Chief Deputy Fiscal Officer     | 10            |
| FO                         | Chief Fiscal Officer            | 16            |
| FO                         | Chief of Staff - Fiscal Office  | 1             |
| FO                         | Clerical Specialist             | 16            |
| FO                         | Clerical Supervisor             | 1             |
| FO                         | Clerk IV                        | 50            |
| FO                         | Comprehensive Planner Res/Anl   | 1             |
| FO                         | Customer Service Coordinator    | 1             |
| FO                         | Deputy Fiscal Officer           | 20            |
| FO                         | Director                        | 1             |
| FO                         | Director of Administration      | 13            |
| FO                         | Fiscal Officer                  | 2             |
| FO                         | General Counsel                 | 1             |
| FO                         | Human Resource Administrator    | 1             |
| FO                         | Office Manager                  | 5             |
| FO                         | Permit Technician               | 1             |
| FO                         | Public Records Coordinator      | 1             |
| FO                         | Purchasing Agent                | 1             |
| FO                         | Research Analyst                | 1             |
| FO                         | Spec Appraisal Projects Coord   | 1             |
| FO                         | Spec Projects Appraisal Spec    | 1             |
| FO                         | Special Projects Coordinator    | 1             |
| FO                         | Support Services Administrator  | 9             |
| FO                         | Utility Clerk                   | 1             |
| FO                         | Weights and Measures Insp       | 4             |
| FO                         | Weights and Measures Supervisor | 1             |
| <b>Fiscal: FO Total</b>    |                                 | <b>206</b>    |

| Department                              | Position                         | 2026 Proposal |
|-----------------------------------------|----------------------------------|---------------|
| HC                                      | Administrators                   | 2             |
| <b>HRC: HC Total</b>                    |                                  | <b>2</b>      |
| IA                                      | Assistant Director               | 1             |
| IA                                      | Director                         | 1             |
| IA                                      | Internal Auditor                 | 7             |
| <b>Internal Auditing: IA Total</b>      |                                  | <b>9</b>      |
| IT                                      | Administrative Secretary         | 1             |
| IT                                      | Administrative Specialist        | 1             |
| IT                                      | Assistant Administrator-EXE      | 1             |
| IT                                      | Asst Director Technology         | 1             |
| IT                                      | Chief Information Officer        | 1             |
| IT                                      | Client/Server Operator           | 1             |
| IT                                      | Computer Programmer Analyst      | 1             |
| IT                                      | Computer Sys/Soft Analyst        | 10            |
| IT                                      | Computr System Soft Analyst II   | 12            |
| IT                                      | Deputy Director IT               | 4             |
| IT                                      | Deputy Fiscal Officer            | 1             |
| IT                                      | Director of Administration       | 2             |
| IT                                      | Executive Assistant 1 - IT       | 2             |
| IT                                      | Help Desk Coordinator            | 2             |
| IT                                      | Info Sys (IS) Develop Manager    | 2             |
| IT                                      | Network Administrator            | 3             |
| IT                                      | Network Client Systems Manager   | 3             |
| IT                                      | Purchasing Agent                 | 1             |
| IT                                      | Relational Data Base Admin       | 3             |
| IT                                      | Senior Administrator - IT        | 3             |
| IT                                      | Software Engineering Administr   | 11            |
| IT                                      | Support Services Administrator   | 1             |
| IT                                      | Telecommunicates Asst Manager-EX | 0             |
| IT                                      | Telecommunications Coord-EX      | 0             |
| IT                                      | Telecommunications Manager-EX    | 0             |
| IT                                      | Unix Systems Administrator       | 1             |
| IT                                      | Web Systems Analyst              | 1             |
| <b>Information Technology: IT Total</b> |                                  | <b>69</b>     |

| Department                   | Position                                           | 2026 Proposal |
|------------------------------|----------------------------------------------------|---------------|
| JF                           | Accountant                                         | 1             |
| JF                           | Administrative Assistant                           | 1             |
| JF                           | Administrative Liaison DHS                         | 2             |
| JF                           | Administrative Specialist                          | 2             |
| JF                           | Adult Protective Services Investigator             | 11            |
| JF                           | Asst Cnty Human Serv Administrator/Deputy Director | 7             |
| JF                           | Asst Director of Administration                    | 1             |
| JF                           | Case Management Specialist                         | 190           |
| JF                           | Chief Fiscal Officer                               | 3             |
| JF                           | Child Care Specialist                              | 16            |
| JF                           | Clerical Specialist                                | 4             |
| JF                           | Contract Negotiator/Evaluator                      | 1             |
| JF                           | Data Control Technician                            | 1             |
| JF                           | Delivery Driver                                    | 1             |
| JF                           | Dir of Admin-Classified                            | 1             |
| JF                           | Director of Job & Family Services                  | 1             |
| JF                           | Employment Services Liaison DHS                    | 1             |
| JF                           | Executive Assistant                                | 7             |
| JF                           | Fiscal Officer                                     | 5             |
| JF                           | Hearing Officer                                    | 8             |
| JF                           | Income Maint Case Cont Reviewer                    | 8             |
| JF                           | Investigator                                       | 8             |
| JF                           | Laborer                                            | 1             |
| JF                           | Management Information Specialist                  | 1             |
| JF                           | Public Inquiries Assistant                         | 34            |
| JF                           | Research Analyst                                   | 4             |
| JF                           | Secretary                                          | 1             |
| JF                           | Senior Administrator                               | 1             |
| JF                           | Social Oper Administrator DHS                      | 2             |
| JF                           | Social Program Adminstrtr DHS                      | 2             |
| JF                           | Social Program Analyst DHS                         | 8             |
| JF                           | Social Program Coordinator DHS                     | 8             |
| JF                           | Social Program Manager DHS                         | 15            |
| JF                           | Social Program Supervisor DHS                      | 36            |
| JF                           | Social Program Support Manager DHS                 | 1             |
| JF                           | Sr Employ Svs Counselor                            | 1             |
| JF                           | Student Helper                                     | 1             |
| JF                           | Training Officer DHS/HRD                           | 5             |
| <b>DJFS: JF Total</b>        |                                                    | <b>401</b>    |
| LL                           | Administrative Assistant                           | 1             |
| LL                           | Library Director                                   | 1             |
| <b>Law Library: LL Total</b> |                                                    | <b>2</b>      |

| Department                  | Position                      | 2026 Proposal |
|-----------------------------|-------------------------------|---------------|
| PR                          | Administrative Assistant      | 6             |
| PR                          | Administrative Secretary      | 15            |
| PR                          | Administrative Specialist     | 2             |
| PR                          | Administrative Support        | 4             |
| PR                          | Assistant Prosecutor          | 62            |
| PR                          | Budget Management Director    | 0             |
| PR                          | Chief Assistant Prosecutor    | 3             |
| PR                          | Chief Counsel                 | 3             |
| PR                          | Chief Investigator            | 1             |
| PR                          | Clerical Supervisor           | 0             |
| PR                          | Clerk                         | 2             |
| PR                          | Direct Indictment Officer     | 9             |
| PR                          | Director of Administration    | 2             |
| PR                          | Director of Victim Services   | 1             |
| PR                          | Executive Assistant           | 2             |
| PR                          | Fiscal Officer                | 1             |
| PR                          | Grand Jury Coordinator        | 0             |
| PR                          | Investigator                  | 5             |
| PR                          | Law Clerk                     | 11            |
| PR                          | Legal Secretary               | 2             |
| PR                          | Office Manager                | 2             |
| PR                          | Personnel Administrator       | 0             |
| PR                          | Personnel Aide                | 5             |
| PR                          | Property Officer              | 0             |
| PR                          | PT Chief Counsel              | 0             |
| PR                          | PT Direct Indictment Officer  | 0             |
| PR                          | PT Legal Secretary            | 0             |
| PR                          | PT Public Information Officer | 0             |
| PR                          | PT Receptionist               | 0             |
| PR                          | PT Secretary                  | 0             |
| PR                          | PT Victim Advocate            | 0             |
| PR                          | Public Information Officer    | 1             |
| PR                          | Receptionist                  | 0             |
| PR                          | Secret Service Officer        | 4             |
| PR                          | Secretary                     | 1             |
| PR                          | Student Helper                | 0             |
| PR                          | Victim Advocate               | 6             |
| PR                          | Victim Services Coordinator   | 3             |
| <b>Prosecutor: PR Total</b> |                               | <b>153</b>    |

| Department               | Position                            | 2026 Proposal |
|--------------------------|-------------------------------------|---------------|
| SF                       | Account Clerk                       | 3             |
| SF                       | Admin Support-SHF                   | 3             |
| SF                       | Administrative Assistant            | 7             |
| SF                       | Administrative Secretary            | 1             |
| SF                       | Assistant Sheriff                   | 3             |
| SF                       | Asst Director of Administration     | 3             |
| SF                       | Budget/Management Director          | 1             |
| SF                       | Civil Clerk                         | 12            |
| SF                       | Clerical Supervisor                 | 4             |
| SF                       | Clerk Typist                        | 6             |
| SF                       | Communication Technician            | 0             |
| SF                       | Communications Supervisor           | 0             |
| SF                       | Direct Indict Prog Liaison          | 1             |
| SF                       | Dir of Admin-Div & Out SHF          | 1             |
| SF                       | Dir of Admin-Legal SHF              | 1             |
| SF                       | Dir of Admin-Classified             | 4             |
| SF                       | ESORN Coordinator                   | 7             |
| SF                       | Fiscal Officer                      | 4             |
| SF                       | Fleet Com/Saf Equip Insp - SHF      | 1             |
| SF                       | Grant Program Analyst               | 2             |
| SF                       | Inmate Services Supervisor          | 1             |
| SF                       | Inmate Services Worker              | 17            |
| SF                       | Jail Population Control Coordinator | 7             |
| SF                       | Jail Registrar                      | 9             |
| SF                       | Jail Registrar Supervisor           | 1             |
| SF                       | Laundry Worker                      | 5             |
| SF                       | Office Manager                      | 2             |
| SF                       | PT Clerk Typist                     | 1             |
| SF                       | PT Communication Technician         | 0             |
| SF                       | PT Inmate Services Worker           | 6             |
| SF                       | PT Jail Registrar                   | 1             |
| SF                       | PT Sheriff Deputy                   | 12            |
| SF                       | Safety Coordinator                  | 1             |
| SF                       | Secretary                           | 9             |
| SF                       | Sheriff Captain                     | 15            |
| SF                       | Sheriff Deputy                      | 327           |
| SF                       | Sheriff Lieutenant                  | 18            |
| SF                       | Sheriff Major                       | 3             |
| SF                       | Sheriff Sergeant                    | 37            |
| SF                       | Sheriff's Inspector                 | 3             |
| SF                       | Support Services Administrator      | 6             |
| <b>Sheriff: SF Total</b> |                                     | <b>545</b>    |
| <b>Grand Total</b>       |                                     | <b>2320</b>   |