Fund	Fund Name	Organization	Organization Name	Object	Object Name	2026 Proposed Budget
2150	Job & Family Services	21501601	JFS Operations	513580	Salaries-Bargaining Unit	\$11,137,199.60
2150	Job & Family Services	21501601	JFS Operations	513740	Salaries-Non Bargaining Unit	\$7,054,348.00
2150	Job & Family Services	21501601	JFS Operations	520300	AFSCME Healthcare	\$133,515.00
2150	Job & Family Services	21501601	JFS Operations	521300	County Provided Life Insurance	\$6,188.00
2150	Job & Family Services	21501601	JFS Operations	522900	Hospital Waiver	\$7,200.00
2150	Job & Family Services	21501601	JFS Operations	523900	Medicare	\$256,117.56
2150	Job & Family Services	21501601	JFS Operations	524700	MMO-PPO Advantage	\$4,996,749.64
2150	Job & Family Services	21501601	JFS Operations	525100	PERS	\$2,472,394.93
2150	Job & Family Services	21501601	JFS Operations	526100	Workers Compensation	\$175,450.00
2150	Job & Family Services	21501601	JFS Operations	563000	Operations	\$7,555,335.11
2150	Job & Family Services	21501601	JFS Operations	564600	Purchased Services	\$21,151,697.83
						\$54,946,195.67