

Category	Division	Group1	Item	Year 2026	Sources	Leg	Org
Facility Improvements	General Government	Animal Control Facility	Parking Lot & Spray Master	150,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Animal Control Facility	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Board of Elections	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	1,420,000.00	CEAO		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	266,250.00	Credit Bridge		
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Brecksville Rd Bridge(RFV-017-2461)	50,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Bridge Repair/Rehabilitation (Misc bridge repairs)	300,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Glenwood Dr. over Tinker's Creek (TWC-126-0114)	40,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Guardrail Materials	100,000.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Snyder Avenue Bridge (BAR-003-0160)	128,750.00	MVGT	Y	22504040
Bridge Improvements	Engineer	Bridge Engineering and Construction Projects	Wheatley Road Bridge (RFT-174-0250)	10,000.00	MVGT	Y	22504040
Facility Improvements	Judicial and Public Safety	Common Pleas Court	Courtroom Carpeting and Painting	168,000.00	Other Local	Y	23402596
Facility Improvements	Judicial and Public Safety	Common Pleas Court	Courtroom Carpeting, Painting and Updates	125,000.00	Other Local	Y	23402596
Facility Improvements	Judicial and Public Safety	Common Pleas Court	Director of IT Office	50,000.00	Other Local	Y	23402596
Facility Improvements	General Government	DD Board Facilities	Facility Acquisition & Improvements	1,449,469.00	Local Funds	Y	41145090
Facility Improvements	Judicial and Public Safety	Department of Public Safety	Build Out of Dispatch Center	1,000,000.00	Other Local		
Computer Systems & Equipment	Judicial and Public Safety	Domestic Relations Court	Aruba Switches And Apc Ups	24,873.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Domestic Relations Court	HPE Aruba And APC Smart-UPS	21,235.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Domestic Relations Court	Network Switch Replacement	38,212.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Domestic Relations Court/Clerk of Courts	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Road & Ditch Improvements	Engineer	Economic Development	CED Grants	125,000.00	MVGT	Y	22504040
Economic Development	Executive	Economic Development	AkronArts Polsky Renaissance Project	250,000.00	GF CIP		
Economic Development	Executive	Economic Development	Canal Way Development & Trail Plan - Grant Program	275,000.00	GF CIP		
Economic Development	Executive	Economic Development	Energy Efficient Block Grant (EECBG) - 4 Charging Stations	160,000.00	GF CIP		
Economic Development	Executive	Economic Development	Greater Akron Polymer Innovation Hub Project	250,000.00	GF CIP		
Economic Development	Executive	Economic Development	Summit County Agricultural Society Capital Contribution	350,000.00	GF CIP		
Economic Development	Executive	Economic Development	Energy Efficient Block Grant (EECBG) - 4 Charging Stations	360,000.00	Other Fed		
Facility Improvements	General Government	Economic Development	New cubicle walls	10,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Edwin Shaw Property	General Repairs and Maintenance	10,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	Engineer	Equipment-Maintenance Department	Heavy Equipment	70,000.00	MVGT	Y	22504040
Vehicles	Engineer	Equipment-Maintenance Department	Dump Plows	225,000.00	MVGT	Y	22504040
Vehicles	Engineer	Equipment-Maintenance Department	Light Duty Trucks	90,000.00	MVGT	Y	22504040
Computer Systems & Equipment	Information Technology	Hardware & Software	Log Management	100,000.00	GF CIP	Y	40091490
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Landslide Mitigation	50,000.00	MVGT	Y	22504040
Facility Improvements	Judicial and Public Safety	Juvenile Court and Detention Center	Juvenile Court HVAC	250,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Juvenile Court and Detention Center	Juvenile Court Roof	900,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Juvenile Court and Detention Center	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	Executive	Medical Examiners	Storage Structure	600,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Medical Examiners	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Vehicles	Executive	Office Services	car replacement	20,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Ohio Building	Ohio Building Renovations	2,500,000.00	GF CIP	Y	40131490
Facility Improvements	General Government	Ohio Building	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Computer Systems & Equipment	DSSS	Operations and Maintenance	Portable By-Pass Pump - Equipment	125,000.00	Sewer Funds	Y	50011501
Computer Systems & Equipment	DSSS	Operations and Maintenance	Spare / Replacement Pumps - Equipment	250,000.00	Sewer Funds	Y	50011501
Vehicles	DSSS	Operations and Maintenance	International Tank Truck - Vehicle	50,000.00	Sewer Funds	Y	50011501
Vehicles	DSSS	Operations and Maintenance	Three 550 Pickup Trucks	150,000.00	Sewer Funds	Y	50011501
Vehicles	DSSS	Operations and Maintenance	Three F-150 Pickup Trucks	135,000.00	Sewer Funds	Y	50011501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Albrecht Road	787,500.00	AMATS		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Albrecht Road	560,900.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Maintenance	250,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	3,600,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Catch Basin Rebuild Program	25,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	CEAO Safety Studies	5,200.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Culvert Replacement Program	200,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Intersection Improvements	100,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Krumroy Road Part 4	100,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Krumroy Road Parts 1-3	100,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	S. Main Reconstruction PID 121715	250,000.00	MVGT	Y	22504040
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	360,000.00	OPWC		
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Albrecht Road	51,600.00	Other Local		

Facility Improvements	General Government	Physical Plants Department	Elevator consultant for various buildings	100,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Physical Plants Department	Locks for Various County building	25,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Public Safety Administration	470 & 500 Grant Street Renovations	300,000.00	Local Funds		
Environmental Improvements	DSSS	Pump Station Improvements	GP 250 Improvements due to increased flow.	500,000.00	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 75 Force Main Replacement - Construction	450,000.00	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 77 Generator and Transfer Switch - Equipment	250,000.00	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	Pump Station Door Replacement Program - Equipment	30,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Pump Station Improvements	PS 30 Replacement Ph 2 - Construction	3,000,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 6 & 13 Replacement - Construction	5,000,000.00	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 82 Improvements - Construction	2,300,000.00	WPCLF		
Facility Improvements	Judicial and Public Safety	Safety Building	Safety Building Renovation - Design	400,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Safety Building	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	Engineer	Service and Administration Buildings/Grounds	Facility Improvements	35,000.00	VMGT	Y	22504040
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	1,200,000.00	Local Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	185,000.00	Other Local		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim - OEPA C.O., Area J 185-2 I&I Removal/Const	500,000.00	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim- OEPA Cons Order, Area L - Construction	4,000,000.00	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Old Home Ditch Repair of Exposed Sewers - Construction	500,000.00	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Copley Rd. Sanitary Sewer Improvements	1,500,000.00	Reimburse		
Environmental Improvements	DSSS	Sewer System Improvements	City of Green Roundabout Imp. PID 103173	350,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Manhole Rehabilitation Program - Construction	100,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Mogadore Sewer System Rehabilitation - Construction OPWC	100,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	New Franklin 6 Manchester Rd PS & Coll Sys - Construction	250,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Sodium Aluminate Tank - Construction	30,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Strainer Replacement - Construction	40,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Tertiary Building Heater Replacement - Equip	20,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Plant 36 Upper Tusc Tertiary Media Replacement - Equip	15,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Village of Boston Heights Wolcott Dr. Imp. (RES 2021-273)	50,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	Sewer System Improvements	Boston Township - Akron-Cleveland Sanitary Sewer Extension	2,615,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Hillstock Trunk Sewer Rehab/Replacement - Construction	1,000,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim - OEPA C.O., 185-1 SS Sys - Const	2,000,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim - OEPA C.O., 185-3 Ph 2 P.S. - Construction	2,000,000.00	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	New Franklin 10 Upper Deck PS & Coll Sys - Design	312,000.00	WPCLF		
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	Anchor tables- Jail housing units	45,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	AXON- Body cameras and tasers new agreement	525,302.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	Beds and privacy barriers- Jail	62,000.00	GF CIP	Y	40091490
Computer Systems & Equipment	Judicial and Public Safety	Sheriff	Oculus NxtGen 4G/LTE	16,165.00	GF CIP	Y	40091490
Vehicles	Judicial and Public Safety	Sheriff	Bomb Truck	435,000.00	GF CIP		
Vehicles	Judicial and Public Safety	Sheriff	(15) upfit kits for pursuit vehicles	124,000.00	Phone Comm	Y	10813101
Vehicles	Judicial and Public Safety	Sheriff	(2) unmarked vehicles	76,000.00	Phone Comm	Y	10813101
Vehicles	Judicial and Public Safety	Sheriff	(11) Dodge Durango pursuit vehicles	450,000.00	Retention	Y	10813101
Vehicles	Judicial and Public Safety	Sheriff	(4) Dodge Durango pursuit vehicles	205,000.00	Rotary	Y	10813101
Facility Improvements	Judicial and Public Safety	Sheriff's Training Facility	Training center lighting upgrades Exterior	75,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Sheriff's Training Facility	HVAC unit replacement	23,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Summit Center	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Courthouse windows in skywalk	100,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Domestic relations Courthouse Tuckpointing.	75,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Environmental studies Courts buildings	50,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	HVAC Improvement Improvements	4,860,000.00	GO Debt	Y	40131490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Modernize 3 elevators	40,000.00	GO Debt	Y	40131490
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	General Repairs and Maintenance	40,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Pre-Intake and Sallyport Expansion Project	1,000,000.00	GF CIP		
Facility Improvements	Judicial and Public Safety	Summit County Jail	2 new Generators at the Jail 125 & 350 KW	325,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Ceiling tile replacement	350,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Door Control Upgrade	1,900,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	HVAC and Plumbing Upgrade Project Change Orders	250,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Paving Front and Back Lots	266,000.00	GF CIP	Y	40091490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Pre-Intake and Sallyport Expansion Project	3,000,000.00	Other Local		
Facility Improvements	Judicial and Public Safety	Summit County Jail	General Repairs and Maintenance	50,000.00	Permanent Imp	Y	40011490
Facility Improvements	Judicial and Public Safety	Summit County Jail	Window Caulk and seal	200,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Summit County Parking Deck	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490

Regional Stormwater	Engineer	Surface Water Management	Penguin Area	1,500,000.00	ODOT		
Regional Stormwater	Engineer	Surface Water Management	Akron-Cleveland Road/Whaley Road Drainage Improvements	300,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Chaffee Culvert	200,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Contractual Engineering Services	100,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Copley Ditch	1,500,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Copley Meadows Area	800,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Darrow/Marwell Retention Basin	1,000,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Dorwick Ditch	2,500,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Idle Brook	2,000,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Penguin Area	700,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Pond Brook	200,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Regional Stormwater Mapping	430,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 1	1,500,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Springfield Lake 2	680,000.00	SWMD	Y	41034080
Regional Stormwater	Engineer	Surface Water Management	Tuscarawas River Watershed Improvements	1,000,000.00	SWMD	Y	41034080
Facility Improvements	General Government	Tallmadge Avenue Facility	1030 E Tallmadge Generator	125,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Tallmadge Avenue Facility	1030 Tallmadge Ave Public restrooms	75,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Tallmadge Avenue Facility	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Various County Buildings	Replace Simplex Panels in Multiple Buildings	100,000.00	GF CIP	Y	40091490
Facility Improvements	General Government	Various County Buildings	General Repairs and Maintenance	30,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Various County Buildings	Replacement drinking fountains	50,000.00	Permanent Imp	Y	40011490
Facility Improvements	General Government	Veterans Service Bldg.	General Repairs and Maintenance	20,000.00	Permanent Imp	Y	40011490
Environmental Improvements	DSSS	WWTP Improvements	Peninsula WWTP & Collection System - Design	400,000.00	Grant		
Environmental Improvements	DSSS	WWTP Improvements	City of Barberton WWTP Upgrade Participation (RES 2021-216)	150,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Influent Pump Station Pump Replacement	75,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Tertiary Door Replacement	15,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Upper Tusc Transfer Switch Replacment	125,000.00	Sewer Funds	Y	50011501
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Fishcreek RBC - Design	1,000,000.00	WPCLF		
Environmental Improvements	DSSS	WWTP Improvements	Peninsula WWTP & Collection System - Construction	7,500,000.00	WPCLF-Local		

87,011,456.00

Org Name	Total Appropriations	
Common Pleas Ct Leg Res Comp	23402596	343,000.00
DD Permanent Improvement	41145090	1,449,469.00
Engineer Capital Projects	41034080	12,910,000.00
Exec Special Capital Projects	40131490	7,400,000.00
General Fund Capital Improvements	40091490	6,988,787.00
General Fund Permanent Improvements	40011490	613,000.00
Motor Vehicle & Gas	22504040	6,414,850.00
Sanitary Sewer Services	50011501	2,060,000.00
SH Jail Inmate Phone	10813101	200,000.00
Sheriff Rotary & Op	10813101	655,000.00
Grand Total		39,034,106.00