

ANNUAL				
Org	Org Name	Object	Object Name	Appropriations
22514080	Countywide SWMD	570000	Grants & Mandates	422,818.63
22514080	Countywide SWMD	590000	Ditch Maintenance	1,117,309.86
28231344	Econ Dev-Grant-Admin	550000	Capital Expense	3,500.00
28231344	Econ Dev-Grant-Admin	512000	Salaries-Employees	44,070.00
28231344	Econ Dev-Grant-Admin	531000	Contract Services	1,140,000.00
28231344	Econ Dev-Grant-Admin	520000	Employee Benefits	12,430.00
28231345	Econ Dev-Grant Prog	550000	Capital Expense	17,419.76
28231345	Econ Dev-Grant Prog	512000	Salaries-Employees	222,983.87
28231345	Econ Dev-Grant Prog	531000	Contract Services	4,264,969.89
28231345	Econ Dev-Grant Prog	520000	Employee Benefits	39,686.86
28231345	Econ Dev-Grant Prog	553000	Other Expenses	66,362.00
28231345	Econ Dev-Grant Prog	544000	Supplies	17,751.00
28241345	HUD-Grant Program	531000	Contract Services	4,459,983.80
28251344	HWAP-Grants	512000	Salaries-Employees	213,072.15
28251344	HWAP-Grants	531000	Contract Services	50,543.89
28251344	HWAP-Grants	520000	Employee Benefits	116,965.39
28251344	HWAP-Grants	568000	HWAP-Train & Tech	15,902.30
28251344	HWAP-Grants	569000	HWAP-Hlth & Safety	269,007.88
28251344	HWAP-Grants	566000	HWAP-Supp-Other	365,151.88
28251344	HWAP-Grants	567000	HWAP-Material	905,649.25
28251344	HWAP-Grants	565000	HWAP-Direct-Admin	15,282.47
28511307	Public Safety Grants	550000	Capital Expense	7,552.78
28511307	Public Safety Grants	512000	Salaries-Employees	2,778,306.08
28511307	Public Safety Grants	531000	Contract Services	4,655,633.00
28511307	Public Safety Grants	520000	Employee Benefits	1,208,743.75
28511307	Public Safety Grants	570000	Grants & Mandates	9,872,360.00
28511307	Public Safety Grants	553000	Other Expenses	1,333.39
28561339	EMA Grants	550000	Capital Expense	5,000.00
28561339	EMA Grants	531000	Contract Services	12,550.00
28561339	EMA Grants	553000	Other Expenses	395,568.04
28561339	EMA Grants	549000	Materials	464,736.39
28561339	EMA Grants	544000	Supplies	4,000.00
28561339	EMA Grants	573000	Equipment	37,500.00
28612595	CPC Grants YTD	550000	Capital Expense	24,642.36
28612595	CPC Grants YTD	512000	Salaries-Employees	593,721.35
28612595	CPC Grants YTD	531000	Contract Services	717,982.09
28612595	CPC Grants YTD	520000	Employee Benefits	343,835.84
28612595	CPC Grants YTD	553000	Other Expenses	312,011.40
28612595	CPC Grants YTD	544000	Supplies	52,668.66
28612595	CPC Grants YTD	573000	Equipment	4,666.07
28622595	CPC Psycho Diagnostic Clinic	550000	Capital Expense	10,500.00
28622595	CPC Psycho Diagnostic Clinic	512000	Salaries-Employees	438,262.43
28622595	CPC Psycho Diagnostic Clinic	531000	Contract Services	197,202.00
28622595	CPC Psycho Diagnostic Clinic	520000	Employee Benefits	117,704.57
28622595	CPC Psycho Diagnostic Clinic	553000	Other Expenses	160,374.00
28622595	CPC Psycho Diagnostic Clinic	544000	Supplies	20,000.00
28662894	Juv Ct Grants-PS	550000	Capital Expense	67,465.62
28662894	Juv Ct Grants-PS	512000	Salaries-Employees	2,474,556.16
28662894	Juv Ct Grants-PS	531000	Contract Services	1,001,286.38
28662894	Juv Ct Grants-PS	520000	Employee Benefits	1,348,078.26
28662894	Juv Ct Grants-PS	570000	Grants & Mandates	100,000.00
28662894	Juv Ct Grants-PS	553000	Other Expenses	5,000.00
28662894	Juv Ct Grants-PS	544000	Supplies	40,944.69
28712795	DR Ct Grants	531000	Contract Services	23,350.00
28712795	DR Ct Grants	544000	Supplies	6,440.25
28813195	Sheriff Publ Safety Grants	550000	Capital Expense	7,531.25
28813195	Sheriff Publ Safety Grants	512000	Salaries-Employees	249,782.22
28813195	Sheriff Publ Safety Grants	531000	Contract Services	282,830.70
28813195	Sheriff Publ Safety Grants	520000	Employee Benefits	71,907.65

28813195	Sheriff Publ Safety Grants	553000	Other Expenses	29,218.20
28813195	Sheriff Publ Safety Grants	544000	Supplies	116,421.89
28813195	Sheriff Publ Safety Grants	573000	Equipment	4,500.00
28813195	Sheriff Publ Safety Grants	541000	Motor Veh Fuel/Repair	4,221.12
40091490	Executive Capital Projects	550000	Capital Expense	1,772,819.58
40111490	Exec Cap Proj	550000	Capital Expense	370,461.32
40131490	Exec Spec Cap Proj	550000	Capital Expense	242,328.00
Grand Total				44,436,858.37