

| LIFE TO DATE | | | | |
|--------------|-----------------------------|--------|------------------------|----------------|
| Org | Org Name | Object | Object Name | Appropriations |
| 20101344 | HUD-Grants Admin | 520000 | Employee Benefits | 40,255.30 |
| 20101344 | HUD-Grants Admin | 512000 | Salaries-Employees | 11,067.28 |
| 20101344 | HUD-Grants Admin | 550000 | Capital Expense | (12,694.77) |
| 20101344 | HUD-Grants Admin | 552000 | Travel & Expense | 12,694.77 |
| 20101344 | HUD-Grants Admin | 571000 | Grants to Sub-Grantees | 200,000.00 |
| 20111344 | HUD-Grants Admin | 552000 | Travel & Expense | 3,871.00 |
| 26021293 | CARES Act | 531000 | Contract Services | 2,148,880.20 |
| 26021293 | CARES Act | 570000 | Grants & Mandates | 5,284,173.91 |
| 26021293 | CARES Act | 520000 | Employee Benefits | 87,442.04 |
| 26021293 | CARES Act | 512000 | Salaries-Employees | 121,082.52 |
| 26051293 | Opiate Lawsuit-Misc | 531000 | Contract Services | 64,810,429.70 |
| 28201344 | Econ Dev-Grant-Admin | 531000 | Contract Services | 2,054.44 |
| 28201344 | Econ Dev-Grant-Admin | 520000 | Employee Benefits | (631.00) |
| 28201344 | Econ Dev-Grant-Admin | 550000 | Capital Expense | 10,000.00 |
| 28201344 | Econ Dev-Grant-Admin | 573000 | Equipment | 1,164.00 |
| 28201344 | Econ Dev-Grant-Admin | 544000 | Supplies | 1,200.00 |
| 28201344 | Econ Dev-Grant-Admin | 553000 | Other Expenses | 27,067.74 |
| 28201345 | Econ Dev-Grant Prog | 531000 | Contract Services | 33,874.73 |
| 28201346 | Econ Dev-Grant Admin PW | 520000 | Employee Benefits | 5,618.38 |
| 28201346 | Econ Dev-Grant Admin PW | 512000 | Salaries-Employees | 75,239.08 |
| 28201346 | Econ Dev-Grant Admin PW | 553000 | Other Expenses | 1,500.00 |
| 28211344 | HUD-Grant Admin | 520000 | Employee Benefits | 65,100.04 |
| 28211344 | HUD-Grant Admin | 512000 | Salaries-Employees | 165,859.81 |
| 28211345 | HUD-Grant Program | 531000 | Contract Services | 1,999,240.14 |
| 28211345 | HUD-Grant Program | 520000 | Employee Benefits | 59,065.18 |
| 28211345 | HUD-Grant Program | 512000 | Salaries-Employees | (25,645.28) |
| 28211345 | HUD-Grant Program | 571000 | Grants to Sub-Grantees | 1,305,378.15 |
| 28221344 | HWAP-Grants | 520000 | Employee Benefits | 112,366.30 |
| 28221344 | HWAP-Grants | 512000 | Salaries-Employees | 153,961.95 |
| 28221344 | HWAP-Grants | 553000 | Other Expenses | 126,632.30 |
| 28221344 | HWAP-Grants | 563000 | Operations | 4,018,988.87 |
| 28251344 | HWAP-Grants | 531000 | Contract Services | 40,544.00 |
| 28602595 | CPC Grants LTD Judicial (A) | 531000 | Contract Services | (3,501.62) |
| 28602595 | CPC Grants LTD Judicial (A) | 520000 | Employee Benefits | 53,187.29 |
| 28602595 | CPC Grants LTD Judicial (A) | 512000 | Salaries-Employees | 125,174.96 |
| 28602595 | CPC Grants LTD Judicial (A) | 550000 | Capital Expense | 22,358.52 |
| 28602595 | CPC Grants LTD Judicial (A) | 552000 | Travel & Expense | 921.04 |
| 28602595 | CPC Grants LTD Judicial (A) | 573000 | Equipment | 3,835.34 |
| 28602595 | CPC Grants LTD Judicial (A) | 544000 | Supplies | 32,180.87 |
| 28602595 | CPC Grants LTD Judicial (A) | 553000 | Other Expenses | 9,909.70 |
| 28652894 | JC Grants-PS | 531000 | Contract Services | 1,750,930.01 |
| 28652894 | JC Grants-PS | 570000 | Grants & Mandates | 200,000.00 |
| 28652894 | JC Grants-PS | 520000 | Employee Benefits | 540,527.54 |
| 28652894 | JC Grants-PS | 512000 | Salaries-Employees | 538,109.87 |
| 28652894 | JC Grants-PS | 550000 | Capital Expense | 53,034.22 |
| 28652894 | JC Grants-PS | 544000 | Supplies | 97,631.64 |
| 28652894 | JC Grants-PS | 553000 | Other Expenses | 2,563.50 |
| 28652896 | JC IV-E Maint | 531000 | Contract Services | 400,000.00 |
| 28652896 | JC IV-E Maint | 520000 | Employee Benefits | 173,231.38 |
| 28652896 | JC IV-E Maint | 512000 | Salaries-Employees | 838,673.60 |
| 28652896 | JC IV-E Maint | 550000 | Capital Expense | 39,438.26 |
| 28652896 | JC IV-E Maint | 544000 | Supplies | 10,000.00 |
| 28652896 | JC IV-E Maint | 599900 | Transfers Out | 140,000.00 |
| 28662894 | Juv Ct Grants-PS | 531000 | Contract Services | 182.68 |
| 28662894 | Juv Ct Grants-PS | 520000 | Employee Benefits | 47,868.47 |
| 28662894 | Juv Ct Grants-PS | 512000 | Salaries-Employees | (4,754.73) |
| 28662894 | Juv Ct Grants-PS | 553000 | Other Expenses | 1,664.05 |

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| 28702795 | DR Technology | 531000 | Contract Services | 264.50 |
| 28752995 | Prosecutor Grants | 531000 | Contract Services | 141,046.47 |
| 28752995 | Prosecutor Grants | 520000 | Employee Benefits | 71,458.33 |
| 28752995 | Prosecutor Grants | 512000 | Salaries-Employees | 99,085.02 |
| 28752995 | Prosecutor Grants | 553000 | Other Expenses | 19,991.64 |
| 28762995 | Prosecutor Grants | 520000 | Employee Benefits | 52,564.13 |
| 28762995 | Prosecutor Grants | 512000 | Salaries-Employees | 13,777.61 |
| 40121490 | Exec Cap Perm Proj | 550000 | Capital Expense | 344,254.34 |
| 40131490 | Exec Spec Cap Proj | 550000 | Capital Expense | 21,671,891.82 |
| 40131490 | Exec Spec Cap Proj | 573000 | Equipment | 336,642.78 |
| 40131490 | Exec Spec Cap Proj | 544000 | Supplies | 9,428.00 |
| 41014090 | EN Cap Proj | 531000 | Contract Services | 3,037,271.90 |
| 41014090 | EN Cap Proj | 550000 | Capital Expense | 1,917,555.17 |
| 41034080 | SWMD-CAP | 590000 | Ditch Maintenance | 2,014,033.84 |
| 51011590 | DSS Cap Proj | 550000 | Capital Expense | 6,602,601.88 |
| 51011590 | DSS Cap Proj | 530000 | Professional Services | 4,802,178.77 |
| Grand Total | | | | 127,092,993.57 |