



**Exhibit A (Cont.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**EXECUTIVE - PUBLIC SAFETY**

**PS - Dispatch CAM Cost**

10151307-440000	Intergovernmental Receipt	<u>\$323,876.00</u>
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Total Revenue		\$323,876.00
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10151307-531000	Salaries-Employees	\$202,600.00
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10151307-537000		21,000.00
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10151307-542000	Employe Benefits	75,276.00
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10151307-553000	Contract Services	<u>25,000.00</u>
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Total Expenditure		\$323,876.00
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Appropriating funds for Public Safety for Dispatch Building. (Project# 1307000800)

**PS - CBCF Opioid Remediation Grant**

28511307-440000	Intergovernmental Receipt	<u>\$134,240.00</u>
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Total Revenue		\$134,240.00
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28511307-570000	Grants & Mandates	<u>\$134,240.00</u>
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Total Expenditure		\$134,240.00
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Appropriating funds for Public Safety for the grant award by The Ohio Attorney Generals Office. This grant is for the expansion of MAT treatment and improving outcomes for inmates in local jails. Grant Period 1/1/26 - 12/31/26. (Project# 1307000403)

**Exhibit A (Cont.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**DEPARTMENT OF DEVELOPMENT**

**DOD - First Energy 2025**

28251344-440000	Intergovernmental Receipt	<u>\$29,785.50</u>
Total Revenue		\$29,785.50
28251344-531000	Contract Services	<u>\$29,785.50</u>
Total Expenditure		\$29,785.50

Appropriating funds for Department of Development for an addition to their First Energy grant. This program meters refrigerators and freezers for replacement and provides LED lightbulbs for income-qualified residents of summit County. Grant Period 12/1/2025 - 5/31/2026. (Project# 1349400052)

**SHERIFF**

**Sheriff - DARE**

28813195-440000	Intergovernmental Receipt	<u>\$292,980.00</u>
Total Revenue		\$292,980.00
28813195-513420	Overtime	\$3,000.00
28813195-513580	Salaries-Bargaining Unit	180,000.00
28813195-521300	County Provided Life Insurance	42.00
28813195-523900	Medicare	2,610.00
28813195-524700	MMO-PPO Advantage	55,748.00
28813195-525100	PERS	32,580.00
28813195-526100	Workers Compensation	2,000.00
28813195-544000	Supplies	15,000.00
28813195-553000	Other Expense	<u>2,000.00</u>
Total Expenditure		\$292,980.00

Appropriating funds for the Sheriff for DARE. (Project# 3195000182)

**Exhibit A (Cont.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**Sheriff - K-9 Donations**

28813195-440000	Intergovernmental Receipt	<u>\$14,365.00</u>
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Total Revenue		\$14,365.00
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28813195-531000	Contract Services	<u>\$14,365.00</u>
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Total Expenditure		\$14,365.00
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Appropriating funds for Sheriff for K-9 Donations. (Project# 3195000184)

**Sheriff - CPT Pilot Program**

28813195-544000	Supplies	<u>\$106,424.31</u>
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Total Expenditure		\$106,424.31
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Appropriating funds for Sheriff for CPT Pilot Program. (Project# 3195000179)

**Sheriff - DUI Enforcement**

28813195-460000	Fines & Forfeitures	<u>\$50,000.00</u>
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Total Revenue		\$50,000.00
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28813195-544000	Supplies	<u>\$50,000.00</u>
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Total Expenditure		\$50,000.00
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Appropriating funds for Sheriff for DUI Enforcement. (Project# 3195000183)

**Exhibit A (Cont.)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**Sheriff - Juvenile Division North & South**

28813195-440000	Intergovernmental Receipt	<u>\$90,000.00</u>
Total Revenue		\$90,000.00
28813195-513740	Salaries-Non Bargaining Unit	\$75,000.00
28813195-523900	Medicare	2,000.00
28813195-525100	PERS	12,000.00
28813195-526100	Workers Compensation	<u>1,000.00</u>
Total Expenditure		\$90,000.00

Appropriating funds for the Sheriff for Juvenile Division North & South. (Project# 3195000181)

**Sheriff - Juvenile Division North**

28813195-499900	Transfers In	<u>\$406.22</u>
Total Revenue		\$406.22
28813195-599900	Transfers Out	<u>\$406.22</u>
Total Expenditure		\$406.22

Appropriating funds for Sheriff to move cash balance from LTD to Annual project. (Project# 3195000018, 3195000181)

<b>Total Appropriations</b>		<b>\$1,234,247.80</b>
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