

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET

Law Library Resources Fund & Certificate of Title Fund

10202220-553000	Other Expenses	\$21,747.00
21702301-531000	Contract Services	<u>35,000.00</u>
Total Expenditure		\$56,747.00

Appropriating funds for Law Library & Clerk of Courts for Indirect Cost Plan budget to post 2026 charge based on 2024 costs.

EXECUTIVE - PUBLIC SAFETY

911 Wireless -Communities

24221370-440000	Intergovernmental Receipts	<u>\$450,000.00</u>
Total Revenue		\$450,000.00
24221370-531000	Contract Services	<u>\$450,000.00</u>
Total Expenditure		\$450,000.00

Appropriating funds for Public Safety for 911 Wireless to pay for AT&T contracts for additional PSAP positions. (Project# 2422000001)

FISCAL OFFICE

Recorder Equipment

10621870-531000	Contract Services	<u>\$10,500.00</u>
Total Expenditure		\$10,500.00

Appropriating funds for Fiscal Office for SAAS Agreement with Tyler for Eagle Recorder software and the annual maintenance contract with Micrographic Technology for the recording scanners.

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
JUVENILE COURT		
Juv Ct Grants		
28662894-440000	Intergovernmental Receipts	<u>\$10,000.00</u>
Total Revenue		\$10,000.00
28662894-512000	Salaries-Employees	\$2,500.00
28662894-520000	Employee Benefits	2,500.00
28662894-531000	Contract Services	<u>5,000.00</u>
Total Expenditure		\$10,000.00

Appropriating funds for Juvenile Court for non-profit Youth Success Summit to pay for a co-lead position for the Akron Advancing Opportunities for Adolescents (AOA) initiative. (Project# 2895000103)

ENGINEER

Motor Vehicle & Gas

22504040-599900	Transfers Out	<u>\$2,165.00</u>
Total Expenditure		\$2,165.00

Appropriating funds for Engineer for Traffic Engineering & Safety Study to move local cash.

DEPARTMENT OF SANITARY SEWER SERVICES

DSSS Capital Projects

51011590-530000	Professional Services	<u>\$19,000.00</u>
Total Expenditure		\$19,000.00

Appropriating funds for the Department of Sanitary Sewer Services for project Q-185-4A Prospect Street Pump Station 122 Capacity Analysis with Environmental Design Group. (Project# 1590000050)

Exhibit A (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>BOARD OF ELECTIONS</u>		
BOE Grants		
28022195-440000	Intergovernmental Receipts	<u>\$10,000.00</u>
Total Revenue		\$10,000.00
28022195-531000	Contract Services	<u>\$10,000.00</u>
Total Expenditure		\$10,000.00
<p>Appropriating funds for Board of Elections for a Security Grant from the Ohio Secretary of State to be used in 2026. Grant Period 1/1/2026 to 8/31/2026. (Project# 2195000007)</p>		
Total Appropriations		\$558,412.00