

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET

Dispatch Facility - Permanent Improvements

40161794-550000	Capital Expense	<u>\$1,800.00</u>
Total Expenditure		\$1,800.00

Appropriating funds for Dispatch Facility for an eroded catch basin support to complete drainage project.

DOMESTIC RELATIONS COURT

DR Court Grants

28712795-440000	Intergovernmental Receipts	<u>\$75,000.00</u>
Total Revenue		\$75,000.00
28712795-512000	Salaries-Employees	\$24,250.00
28712795-520000	Employee Benefits	2,705.00
28712795-531000	Contract Services	25,345.00
28712795-544000	Supplies	<u>22,700.00</u>
Total Expenditure		\$75,000.00

Appropriating funds for Domestic Relations for a grant from Summit County Public Health for the Court's CAPE Program. The Children and Parents Empowered Program (CAPE) supports pregnant women and families with children under the age of one. Grant Period 2026-2027. (Project# 2795000013)

Total Appropriations		\$76,800.00
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