Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT
DEPARTMENT OF ECONOMIC DEVELOPMENT		
HWAP Grants - FEN26		
28251344-440000	Intergovernmental Receipts	$81,000.00
Total Revenue		$81,000.00
28251344-531000	Contract Services	$81,000.00
Total Expenditure		$81,000.00

Appropriating funds for Economic Development for The Community Connections Program provided by Ohio Partners for Affordable Energy. This provides energy saving measures such as refridgerator and freezer monitoring and lightbulb replacement. Grant Period 6/1/2026 - 5/31/2027. (Project# 1349400068)

COMMON PLEAS COURT		
CPC Grants - ACF26		
28612595-440000	Intergovernmental Receipts	$5,000.00
Total Revenue		$5,000.00
28612595-553000	Other Expenses	$5,000.00
Total Expenditure		$5,000.00

Appropriating funds for Common Pleas Court for discretionary funds received from the Akron Community Foundation to provide supportive services for Valor Court participants. (Project# 2595000806)

CPC Grants - General		
28602595-512000	Salaries-Employees	$19,548.85
28602595-520000	Employee Benefits	(26,464.09)
28602595-531000	Contract Services	30,100.00
28602595-544000	Supplies	(613.00)
28602595-552000	Travel & Expense	1,274.00
Total Expenditure		$23,845.76

Adjusting appropriations for Common Pleas Court to match the General Ledger with the LTD projects.

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
CPC Grants - TPP26		
28612595-525100	PERS	$740.00
28612595-553000	Other Expenses	(740.00)
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court to meet ending expenses for the grant period. Grant Period 7/1/2025 - 6/30/2026. (Project# 2595000701)

DOMESTIC RELATIONS COURT

DR Ct Grants - VAW26		
28712795-440000	Intergovernmental Receipts	$59,753.89
Total Revenue		$59,753.89
28712795-512000	Salaries-Employees	$51,303.20
28712795-520000	Employee Benefits	7,900.69
28712795-552000	Travel & Expense	550.00
Total Expenditure		$59,753.89

Appropriating funds for Domestic Relations Court for the Office of Criminal Justice Services grant to fund a part time DV Magistrate for 20 hours a week to hear CPO cases. Grant Period 1/1/2026 - 12/31/2026. (Project# 2795000014)

ENGINEER

Surface Water Projects		
22514080-480000	All Other Revenues	$900,434.01
Total Revenue		$900,434.01
22514080-570000	Grants & Mandates	$319,336.85
22514080-590000	Ditch Maintenance	581,097.16
Total Expenditure		$900,434.01

Appropriating funds for Engineer for the Surface Water Management District (SWMD) to allocate the first half tax bills that have been collected for local communities and the watershed districts. This will allow funding to the communities to spend on local stomwater efforts. (Project# 4070000003, 4070000004, 4070000005, 4070000006, 4070000008, 4070000009, 4070000010, 4070000011, 4070000012, 4070000013, 4070000014, 4070000015, 4070000016, 4070000017, 4070000018, 4070000019, 4070000020)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
Engineer Capital Improvement		
22504040-550000	Capital Expense	$900,000.00
Total Expenditure		$900,000.00

Appropriating funds for Engineer for additonal budget for capital due to larger than anticipated carryover.

SHERIFF		
Sheriff Rotary & OP		
10813103-544000	Supplies	$170,000.00
Total Expenditure		$170,000.00

Appropriating funds for Sheriff for Phone Communications Project for the purchase of Jail Radios. (Project# 3103000001)

Total Appropriations	$2,140,033.66