Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT

EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET

General Fund

10011193-553000	Other Expenses	$150,000.00
Total Expenditure		$150,000.00

Appropriating funds for General Fund to meet anticipated expenditures in 2026.

GF Capital Improvements

40091490-550000	Capital Expense	$225,000.00
Total Expenditure		$225,000.00

Appropriating funds for General Fund Capital Improvements for the ongoing HVAC project at Juvenile Court for the remainder of 2026 Project approved with the 2026 CIP Plan and will continue into 2027. (Project# 1490000124)

GF Capital Improvements

40111490-550000	Capital Expense	($4,000.00)
Total Expenditure		($4,000.00)

Adjusting appropriations for General Fund Capital Improvements to close out LTD project. (Project 1490000035)

DEPARTMENT OF ECONOMIC DEVELOPMENT

HWAP Grants - CFG26

28251344-440000	Intergovernmental Receipts	$50,000.00
Total Revenue		$50,000.00
28251344-531000	Contract Services	$50,000.00
Total Expenditure		$50,000.00

Appropriating funds for Economic Development for City of Cuyahoga Falls for minor home rehabilitation grant. This is for furnace and hot water tank replacements, electrical panel replacements, and health and safety items, to be used in conjuction with the Home Weatherization Assistance Program (HWAP). Grant Period 8/19/26 - 8/18/27. (Project# 1349400069)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
HUD Grants - CLS26 & HST26		
28241345-440000	Intergovernmental Receipts	$180,000.00
Total Revenue		$180,000.00
28241345-531000	Contract Services	$180,000.00
Total Expenditure		$180,000.00

Appropriating funds for Economic Development for Ohio Water Development Authority (OWDA) grant. This is for the purpose of replacing Household Septic Treatment Systems (HSTS) for income qualified residents of Summit County. Prior Legislation 2026-194. (Project# 1349500034, 1349500035)

DEVELOPMENT DISABILITIES

Developmental Disabilities		
21155000-531000	Contract Services	$23,285.46
21155000-538000	Rentals & Leases	1,000.00
21155000-552000	Travel & Expense	1,005.00
Total Expenditure		$25,290.46

Appropriating funds for Developmental Disabilities to correct prior year encumbrance budget.

SHERIFF

Sheriff Public Safety Grants - OPI26		
28813195-440000	Intergovernmental Receipts	$400,000.00
Total Revenue		$400,000.00
28813195-531000	Contract Services	$400,000.00
Total Expenditure		$400,000.00

Appropriating funds for Sheriff for the Ohio Attorney General for Opioid Remediation grant. This is to maintain expanded services related to opioid addiction in the Summit County Jail. Grant Period 6/1/26 - 5/31/28. (Project# 3195000190)

Total Appropriations	$1,030,290.46
Total Adjustments	($4,000.00)