Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT

EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET

Employee Benefits

60037211-530000	Professional Services	$930,000.00
Total Expenditure		$930,000.00

Appropriating funds for Employee Benefits for ImpaxRX 3 year contract for continued services enhancing efficiency in pharmaceutical cost management and support ongoing cost-containment initiatives. Prior Legislation 2026-214.

Employee Benefits

60037211-530000	Professional Services	$675,000.00
Total Expenditure		$675,000.00

Appropriating funds for Employee Benefits for Accordware 5 year contract for conitinued services with current online benefits administration platform. Prior Legislation 2026-213.

Child Support Enforcement Agency

21603095-553000	Other Expenses	$8,439.12
Total Expenditure		$8,439.12

Appropriating funds for CSEA for a carryover balance of CSEA's Fatherhood Grant to be used for expenses associated with the Summit County Fatherhood Collaborative, aka Summit County Fatehrhood Initiative.

General Fund

10011145-542000	Utilities	$250,000.00
Total Expenditure		$250,000.00

Appropriating funds for General Fund to meet utility expense for 2026 due to increased costs.

Municipal Courts

10011115-552000	Travel & Expense	$2,500.00
10011115-553000	Other Expenses	25,000.00
Total Expenditure		$27,500.00

Appropriating funds for Municipal Courts to meet anticipated expenses for the end of the calendar year.

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
CPC Grants - DVI27, HPE27, REN27, TPP27, VAL27		
28612595-440000	Intergovernmental Receipts	$280,000.00
Total Revenue		$280,000.00
28612595-512000	Salaries-Employees	$89,661.86
28612595-520000	Employee Benefits	48,237.02
28612595-553000	Other Expenses	142,101.12
Total Expenditure		$280,000.00

Appropriating funds for Common Pleas Court for Specialized Dockest Subsidy grants for SFY27 from Summit County ADM Board. Grant Period 7/1/26 - 6/30/2026. (Project# 2595000203, 2595000302, 2595000403, 2595000703, 2595000807)

EXECUTIVE - PUBLIC SAFETY

800 MHz & CAD

10151307-512000	Salaries-Employees	$66,000.00
10151307-521300	County Provided Life Insurance	21.00
10151307-523900	Medicare	1,000.00
10151307-524700	MMO-PPO Advantage	8,200.00
10151307-525100	PERS	9,100.00
10151307-526100	Workers Compensation	679.00
10151307-531000	Contract Services	14,000.00
10151307-538000	Rentals & Leases	(2,000.00)
10151307-543000	Internal Services Charges	(3,000.00)
10151307-544000	Supplies	(2,000.00)
10151307-552000	Travel & Expense	(750.00)
10151307-553000	Other Expenses	(91,400.00)
10151307-573000	Equipment	150.00
Total Expenditure		$0.00

Adjusting appropriations for Public Safety to meet expenditures for the rest of the calendar year. (Project# 1307000901, 1307000903)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT

EXECUTIVE - EMERGENCY MANAGEMENT AGENCY

EMA Grants

28561339-440000	Intergovernmental Receipts	$252,540.00
Total Revenue		$252,540.00
28561339-549000	Materials	$252,540.00
Total Expenditure		$252,540.00

Appropriating funds for Emergency Management Agency for Ohio Emergency Management Agency for State Homeland Security Program Grant (SHSP). Grant Period 8/1/25 - 12/13/27. (Project# 1339500155)

COMMON PLEAS COURT

CPC Grants - SCF24

28612595-440000	Intergovernmental Receipts	($30,000.00)
Total Revenue		($30,000.00)
28612595-544000	Supplies	($5,000.00)
28612595-552000	Travel & Expense	(10,000.00)
28612595-553000	Other Expenses	(12,055.67)
28612595-573000	Equipment	(5,000.00)
Total Expenditure		($32,055.67)

Adjusting appropriations for Common Pleas Court to reduce and close out a grant project that has concluded. (Project# 2595000115)

CPC Grants - SCP25

28612595-512000	Salaries-Employees	$13,283.26
28612595-520000	Employee Benefits	(50,931.03)
28612595-552000	Travel & Expense	390.77
28612595-553000	Other Expenses	37,257.00
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court for State Crisis Intervention Grant (SCIP) 2024 to align with approved budget to provide services for the Summit County Offender Recidivism Reduction (SCORR) program. (Project# 2595000500)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
CPC Psycho Diagnostic Clinic		
28622595-440000	Intergovernmental Receipts	$110,198.00
28622595-450000	Charges for Service	648,103.00
Total Revenue		$758,301.00
28622595-512000	Salaries-Employees	$368,309.05
28622595-520000	Employee Benefits	157,323.06
28622595-531000	Contract Services	150,000.00
28622595-544000	Supplies	20,000.00
28622595-552000	Travel & Expense	5,000.00
28622595-553000	Other Expenses	57,668.89
Total Expenditure		$758,301.00

Appropriating funds for Common Pleas Court for funding awarded by Summit County ADM Board and Ohio Department of Behavioral Health to conduct court-ordered forensic evaluations. (Project# 2595000901, 2595000951)

JUVENILE COURT

Juv Ct Grants - GAL27		
28662894-440000	Intergovernmental Receipts	$610,000.00
Total Revenue		$610,000.00
28662894-512000	Salaries-Employees	$427,000.00
28662894-520000	Employee Benefits	183,000.00
Total Expenditure		$610,000.00

Appropriating funds for Juvenile Court for a Summit County Job & Family Services grant. This is to provide Guardian Ad Litem services to children deemed to be victims of abuse and neglect. Grant Period is 10/1/2026 - 9/30/2027. (Project# 2895000107)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
Juv Ct Grants - FRC27		
28662894-440000	Intergovernmental Receipts	$578,000.00
Total Revenue		$578,000.00
28662894-512000	Salaries-Employees	$400,000.00
28662894-520000	Employee Benefits	178,000.00
Total Expenditure		$578,000.00

Appropriating funds for Juvenile Court for a Summit County Job & Family Services grant.This is for Juvenile Court's Family Resource Center to help families navigate the juvenile justice system with the goal of improving opportunites for success. Grant Period is 10/1/2026 - 9/30/2027. (Project# 2895000106)

Juv Ct Grants - SVA27		
28662894-440000	Intergovernmental Receipts	$5,000.00
Total Revenue		$5,000.00
28662894-553000	Other Expenses	$5,000.00
Total Expenditure		$5,000.00

Appropriating funds for Juvenile Court for a State of Ohio Attorney General's Office. This is for supplies for Juvenile Court's CASA Office. Grant Period is 10/1/2026 - 9/30/2027. (Project# 2895000104)

Juv Ct Grants - VOC27		
28662894-440000	Intergovernmental Receipts	$108,000.00
Total Revenue		$108,000.00
28662894-512000	Salaries-Employees	$75,000.00
28662894-520000	Employee Benefits	33,000.00
Total Expenditure		$108,000.00

Appropriating funds for Juvenile Court for a State of Ohio Attorney General's Office. This is to provide salary and benefit costs for a Volunteer Coordinator Supervisor position at Juvenile Court's CASA Office. Grant Period is 10/1/2026 - 9/30/2027. (Project# 2895000104)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT

ENGINEER

Motor Vehicle & Gas

22504020-549000	Materials	$388,000.00
Total Expenditure		$388,000.00

Appropriating funds for Engineer for additional budget for the purchase of road salt for the winter season.

SHERIFF

Sheriff Publ Safety Grants - DLE26

28813195-513580	Salaries-Bargaining Unit	$42,236.96
28813195-523900	Medicare	612.44
28813195-524700	MMO-PPO Advantage	20,017.19
28813195-525100	PERS	7,644.89
28813195-553000	Other Expenses	(70,511.48)
Total Expenditure		$0.00

Adjusting appropriations for Sheriff for approved grant modification by Office of Criminal Justice Services (OCJS) to cover anticipated expenses for 2026. (Project# 3195000185)

DEPARTMENT OF SANITARY SEWER SERVICES

DSSS Capital Projects

51011590-550000	Capital Expense	$321,705.00
Total Expenditure		$321,705.00

Appropriating funds for Sanitary Sewer Services for project Q-970-1 Lakemore Infrastructure Improvements IGA Co-op with Village of Lakemore. (Project# 1590000052)

Total Appropriations	$5,192,485.12
Total Adjustments	($32,055.67)