Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT

EXECUTIVE - PUBLIC SAFETY

800 MHz & CAD

10151307-573000	Equipment	$55,500.00
Total Expenditure		$55,500.00

Appropriating funds for Public Safety for EnerSys PowerSafe batteries and maintenance of radio tower sites. (Project# 1307000901)

COMMON PLEAS COURT

CPC Grants - SAM24

28612595-512000	Salaries-Employees	$60,950.40
28612595-520000	Employee Benefits	(5,355.61)
28612595-531000	Contract Services	280,873.00
28612595-552000	Travel & Expense	2,985.00
28612595-553000	Other Expenses	960.00
Total Expenditure		$340,412.79

Adjusting and appropriating for Common Pleas Court for US Department of Health and Human Services Administration (SAMSHA) for the Valor Court Expansion and Enhancement Project. (Project# 2595000112)

CPC Grants - Valor BJA

28602595-512000	Salaries-Employees	$10,267.20
28602595-520000	Employee Benefits	4,726.66
28602595-544000	Supplies	(8,414.02)
28602595-552000	Travel & Expense	(4,881.32)
28602595-553000	Other Expenses	(1,697.52)
28602595-573000	Equipment	(1.00)
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court for a Grant Modification for Valor BJA grant ending 9/30/2026. (Project# 2595000022)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT

SHERIFF

Sheriff Public Safety Grants - OVI27

28813195-440000	Intergovernmental Receipts	$187,500.00
Total Revenue		$187,500.00
28813195-513420	Overtime	$58,596.00
28813195-523900	Medicare	849.64
28813195-525100	PERS	10,605.88
28813195-531000	Contract Services	107,500.67
28813195-541000	Motor Veh Fuel/Repair	1,804.80
28813195-544000	Supplies	6,143.01
28813195-552000	Travel & Expense	2,000.00
Total Expenditure		$187,500.00

Appropriating funds for Sheriff for Ohio Traffic Safety grant for the OVI Task Force Program to conduct sobriety checkpoints, impaired driving saturation patrols, public awareness and education. Grant Period 10/1/2026 - 9/30/2027. (Project# 3195000195)

Sheriff Public Safety Grants - SCO27

28813195-440000	Intergovernmental Receipts	$93,500.00
Total Revenue		$93,500.00
28813195-513420	Overtime	$25,000.00
28813195-523900	Medicare	395.00
28813195-525100	PERS	4,525.00
28813195-531000	Contract Services	62,595.00
28813195-544000	Supplies	950.00
28813195-552000	Travel & Expense	35.00
Total Expenditure		$93,500.00

Appropriating funds for Sheriff for Ohio Traffic Safety Office for Safe Communities Grant. Grant Period 10/1/2026 - 9/30/2027. (Project# 3195000194)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
Sheriff Public Safety Grants - IDE27		
28813195-440000	Intergovernmental Receipts	$38,740.03
Total Revenue		$38,740.03
28813195-513420	Overtime	$31,104.00
28813195-523900	Medicare	451.01
28813195-525100	PERS	5,629.82
28813195-541000	Motor Veh Fuel/Repair	1,555.20
Total Expenditure		$38,740.03

Appropriating funds for Sheriff for Ohio Traffic Safety Office grant for Impaired Driving Enforcement Program. Grant Period 10/1/2026 - 9/30/2027. (Project# 3195000192)

Sheriff Public Safety Grants - STE27		
28813195-440000	Intergovernmental Receipts	$42,240.03
Total Revenue		$42,240.03
28813195-513420	Overtime	$31,104.00
28813195-523900	Medicare	451.01
28813195-525100	PERS	5,629.82
28813195-541000	Motor Veh Fuel/Repair	1,555.20
28813195-552000	Travel & Expense	3,500.00
Total Expenditure		$42,240.03

Appropriating funds for Sheriff for Ohio Traffic Safety Office grant for Selective Traffic Enforcement Program (STEP). Grant Period 10/1/2026 - 9/30/2027. (Project# 3195000193)

ENGINEER		
SWMD-CAP		
41034080-590000	Ditch Maintenance	$17,563.50
Total Expenditure		$17,563.50

Appropriating funds for Engineer for the Chaffee Road Culvert Replacement project. Prior Legislation 2026-247. (Project# 4080000005)

Total Appropriations $775,456.35