Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT

EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET

Human Resources

60117213-525700	Tuition Reimbursement	$5,005.00
60117213-531000	Contract Services	(8,005.00)
60117213-544000	Supplies	3,000.00
Total Expenditure		$0.00

Adjusting appropriations for Human Resources to meet anticipated expenses for 2026.

Various

10011303-531000	Contract Services	($4,500.00)
10011305-531000	Contract Services	2,500.00
10011351-553000	Other Expenses	2,000.00
10013101-531000	Contract Services	671,000.00
10803101-537000	Insurance	27,720.00
21603001-524700	MMO-PPO Advantage	(31,573.00)
21603001-553000	Other Expenses	31,573.00
50011501-520000	Employee Benefits	260,000.00
50011501-599900	Transfers Out	(260,000.00)
Total Expenditure		$698,720.00

Adjusting for Executive Office and CSEA, and appropriating for Sheriff for anticipated OIT, Insurance, and SARCOG expenses for 2026.

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
Various		
22112996-499900	Transfers In	$3,266.52
22431810-499900	Transfers In	1,112,983.28
22441810-499900	Transfers In	4,022,149.18
28231345-499900	Transfers In	162,205.52
Total Revenue		$5,300,604.50
22102996-599900	Transfers Out	$3,266.52
22411810-599900	Transfers Out	1,112,983.28
22421810-599900	Transfers Out	4,022,149.18
28201345-599900	Transfers Out	162,205.52
Total Expenditure		$5,300,604.50

Appropriating funds for DTAC and Energy Grant to transfer old funds to new funds. (Project# 1349500001, 1349500027)

EXECUTIVE - EMERGENCY MANAGEMENT AGENCY

EMA Grants - SAR27

28561339-440000	Intergovernmental Receipts	$9,334.00
Total Revenue		$9,334.00
28561339-549000	Materials	$9,334.00
Total Expenditure		$9,334.00

Appropriating funds for Emergency Management Agency for Ohio Emergency Management Agency Grant for Statewide Search and Rescue. Grant Period 6/1/2026 to 5/31/2027. (Project# 1339500036)

EMA Grants - WSR27

28561339-440000	Intergovernmental Receipts	$8,083.00
Total Revenue		$8,083.00
28561339-549000	Materials	$8,083.00
Total Expenditure		$8,083.00

Appropriating funds for Emergency Management Agency for Ohio Emergency Management Agency Grant for Water Search and Rescue. Grant Period 6/1/2026 to 5/31/2027. (Project# 1339500104)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT

COMMON PLEAS COURT

CPC Grants - ABF26

28612595-440000	Intergovernmental Receipts	$2,500.00
Total Revenue		$2,500.00
28612595-553000	Other Expenses	$2,500.00
Total Expenditure		$2,500.00

Appropriating funds for Common Pleas Court for the Akron Bar Foundation Grant for the support and operation of Settlement Week and the Pro Bono Collective. Grant End 12/31/2026. (Project# 2595000118)

CPC General Fund

10012501-553000	Other Expenses	$15,000.00
10012502-553000	Other Expenses	(15,000.00)
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court to meet anticipated expense for 2026.

CPC Grants - SCP24

28612595-512000	Salaries-Employees	$6,170.81
28612595-531000	Contract Services	9,322.94
28612595-544000	Supplies	(1,567.19)
28612595-552000	Travel & Expense	1,304.70
28612595-553000	Other Expenses	(15,231.26)
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court for Hope SCIP BJA Grant to close out. Grant Ended 9/30/2026. (Project# 2595000103)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
CPC Grants - Hope BJA		
28602595-512000	Salaries-Employees	$7,977.06
28602595-520000	Employee Benefits	3,819.96
28602595-531000	Contract Services	(7,928.05)
28602595-544000	Supplies	(3,868.97)
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court for Hope Court BJA Grant to close out. Grant Ended 9/30/2026. (Project# 2595000021)

CPC Grants - BJA Hope		
28602595-512000	Salaries-Employees	($8,650.00)
28602595-520000	Employee Benefits	8,650.00
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court for Department of Justice budget modification for BJA Hope Court Enhancement. (Project# 259500020)

DOMESTIC RELATIONS COURT

DR Court Grants - ART26		
28712795-480000	All Other Revenues	$10,000.00
Total Revenue		$10,000.00
28712795-531000	Contract Services	$10,000.00
Total Expenditure		$10,000.00

Appropriating funds for Domestic Relations Court for a joint grant between GAR Foundation and PEG Foundation to fund the 2027 Children in their Best Interest Art Program. Grant Period 1/1/2027 to 12/31/2027. (Project# 2795000015)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT

DEPARTMENT OF ECONOMIC DEVELOPMENT

HWAP Grants - AOA27

28251344-440000	Intergovernmental Receipts	$10,000.00
Total Revenue		$10,000.00
28251344-531000	Contract Services	$10,000.00
Total Expenditure		$10,000.00

Appropriating funds for Economic Development for The Area Agency on Aging grant to make minor home improvements for low icome senior residents in Summit County. Grant Period 10/1/2026 to 9/30/2027. (Project# 1349400070)

HWAP Grants - WRF26

28251344-440000	Intergovernmental Receipts	$60,101.00
Total Revenue		$60,101.00
28251344-531000	Contract Services	$60,101.00
Total Expenditure		$60,101.00

Appropriating funds for Economic Development for State of Ohio Job and Family Services for the Weatherization Readiness Fund portion of the HWAP grant. This grant servies low income residents within Summit County energy conservation measures such as insulation, furnace repair or replacement, and hot water tanks. Grant Period 10/1/2026 to 6/30/2027. (Project# 1349400067)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
HWAP Grants - DOE26		
28251344-440000	Intergovernmental Receipts	$598,738.00
Total Revenue		$598,738.00
28251344-512000	Salaries-Employees	$101,842.00
28251344-520000	Employee Benefits	38,993.00
28251344-566000	HWAP-Supp-Other	168,953.00
28251344-567000	HWAP-Material	168,950.00
28251344-568000	HWAP-Train & Tech	30,000.00
28251344-569000	HWAP-Hlth & Safety	90,000.00
Total Expenditure		$598,738.00

Appropriating funds for Economic Development for State of Ohio Job and Family Services for the Department of Energy portion of the HWAP grant. This grant servies low income residents within Summit County energy conservation measures such as insulation, furnace repair or replacement, and hot water tanks. Grant Period 10/1/2026 to 6/30/2027. (Project# 1349400064)

HWAP Grants - HHS		
28251344-440000	Intergovernmental Receipts	$952,573.00
Total Revenue		$952,573.00
28251344-512000	Salaries-Employees	$256,869.00
28251344-520000	Employee Benefits	129,204.00
28251344-565000	HWAP-Direct-Admin	15,000.00
28251344-566000	HWAP-Supp-Other	251,500.00
28251344-567000	HWAP-Material	200,000.00
28251344-569000	HWAP-Hlth & Safety	100,000.00
Total Expenditure		$952,573.00

Appropriating funds for Economic Development for State of Ohio Job and Family Services for the HHS portion of the HWAP grant. This grant servies low income residents within Summit County energy conservation measures such as insulation, furnace repair or replacement, and hot water tanks. Grant Period 10/1/2026 to 6/30/2027. (Project# 1349400065)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
HWAP Grants - ENH26		
28251344-440000	Intergovernmental Receipts	$610,525.00
Total Revenue		$610,525.00
28251344-512000	Salaries-Employees	$48,842.00
28251344-520000	Employee Benefits	12,210.00
28251344-567000	HWAP-Material	427,368.00
28251344-569000	HWAP-Hlth & Safety	122,105.00
Total Expenditure		$610,525.00

Appropriating funds for Economic Development for State of Ohio Job and Family Services for the Enhancement portion of the HWAP grant. This grant servies low income residents within Summit County energy conservation measures such as insulation, furnace repair or replacement, and hot water tanks. Grant Period 10/1/2026 to 6/30/2027. (Project# 1349400066)

SHERIFF

Sheriff Public Safety Grants - JGB26

28813195-440000	Intergovernmental Receipts	$80,281.57
Total Revenue		$80,281.57
28813195-513580	Salaries-Bargaining Unit	$59,563.82
28813195-523900	Medicare	865.72
28813195-524700	MMO-PPO Advantage	9,070.98
28813195-525100	PERS	10,781.05
Total Expenditure		$80,281.57

Appropriating funds for Sheriff for Ohio Deparmtent of Public Safety for JAG Grant. Grant Period 1/1/2026 to 12/31/2026. (Project# 3195000187)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
DEPARTMENT OF SANITARY SEWER SERVICES		
DSSS Capital Projects		
51011590-550000	Capital Expense	$650.00
Total Expenditure		$650.00

Appropriating funds for Sanitary Sewer Services for the permanent easement acquisition for project Q-208 Peninsula WWTP & SS Collection System. Prior Legislation 2026-253. (Project# 1590000045)

Total Appropriations	$8,342,110.07