Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT
EXECUTIVE - PUBLIC SAFETY		
PS Grants - CBC25		
28511307-440000	Intergovernmental Receipts	($365,000.00)
Total Revenue		($365,000.00)
28511307-570000	Grants & Mandates	($365,000.00)
Total Expenditure		($365,000.00)

Adjusting appropriations for Public Safety for Ohio Department of Rehabilitation and Correction for Community-Based Correctional Facilty (CBCF) grant addendum. Grant Ends 6/30/2027. Prior Legislation 2025-203. (Project# 1307000402)

800 MHz & CAD

10151307-538000	Rentals & Leases	$3,650.00
Total Expenditure		$3,650.00

Appropriating funds for Public Safety to meet anticipated expense for 2026. (Project# 1307000901)

COMMON PLEAS COURT

CPC Psycho Diagnostic Clinic

28622595-531000	Contract Services	($150,000.00)
28622595-553000	Other Expenses	150,000.00
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court to meet anticipated expenses for 2026. (Project# 2595000901)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
CPC Grants - BJA TPP		
28602595-531000	Contract Services	$3,504.65
28602595-544000	Supplies	(2,180.87)
28602595-552000	Travel & Expense	(1,323.78)
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court for Department of Justice budget adjustment for BJA FY21 Adult Drug Court and Veterans Treatment Court Discretionary Grant Program to close the grant. Grant Ends 9/30/2026. (Project# 2595000020)

CPC Grants - SCP24		
28612595-512000	Salaries-Employees	($3,426.82)
28612595-520000	Employee Benefits	6,625.89
28612595-531000	Contract Services	(1,195.07)
28612595-553000	Other Expenses	(2,004.00)
Total Expenditure		$0.00

Adjusting appropriations for Common Pleas Court for Office of Criminal Justice Services budget revision to Hope Court SCIP Grant for grant close out. Grant Ends 10/30/2026. (Project# 2595000103)

DEPARTMENT OF SANITARY SEWER SERVICES

DSSS Capital Projects		
51011590-530000	Professional Services	$22,990.00
Total Expenditure		$22,990.00

Appropriating funds for Sanitary Sewer Services for project Q-185 Prospect Street Pump Station 122 Capacity Analysis with Kimberly Horn and Associates. (Project# 1590000050)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT

DEPARTMENT OF ECONOMIC DEVELOPMENT

HUD Grants - BAR24

28241345-440000	Intergovernmental Receipts	$175,000.00
Total Revenue		$175,000.00
28241345-531000	Contract Services	$175,000.00
Total Expenditure		$175,000.00

Appropriating funds for Economic Development for administering City of Barberton's CDBG funding to provide minor home repair services to income qualified, owner-occupied properties with the City of Barberton. Grant Ends 12/31/2027. (Project# 1349500032)

Econ Dev - HOME

20131344-440000	Intergovernmental Receipts	$45,560.50
20131345-440000	Intergovernmental Receipts	340,044.46
Total Revenue		$385,604.96
20131344-512000	Salaries-Employees	$24,560.50
20131344-520000	Employee Benefits	14,000.00
20131344-543000	Internal Services Charges	1,000.00
20131344-552000	Travel & Expense	6,000.00
20131345-571000	Grants to Sub-Grantees	340,044.46
Total Expenditure		$385,604.96

Appropriating funds for Economic Development for Department of Housing and Urban Development for PY26 HOME Grant. These funds are for minor home repair projects and community projects. Grant Period 10/1/2026 - 9/30/2035.

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
Econ Dev - CDBG		
20121344-440000	Intergovernmental Receipts	$238,605.00
20121345-440000	Intergovernmental Receipts	747,422.00
Total Revenue		$986,027.00
20121344-512000	Salaries-Employees	$148,205.00
20121344-520000	Employee Benefits	49,000.00
20121344-539000	Advertising & Printing	2,000.00
20121344-543000	Internal Services Charges	2,000.00
20121344-544000	Supplies	2,000.00
20121344-552000	Travel & Expense	6,000.00
20121344-553000	Other Expenses	29,400.00
20121345-541000	Motor Veh Fuel/Repair	3,000.00
20121345-543000	Internal Services Charges	1,000.00
20121345-553000	Other Expenses	5,000.00
20121345-571000	Grants to Sub-Grantees	738,422.00
Total Expenditure		$986,027.00

Appropriating funds for Economic Development for Department of Housing and Urban Development for PY26 CDBG Grant. These funds are for minor home repair projects and community projects. Grant Period 10/1/2025 - 9/30/2034.

SHERIFF

Concealed Weapon Admin

22203196-513740	Salaries-Non Bargaining Unit	$600.00
22203196-523900	Medicare	22.00
22203196-525100	PERS	80.00
22203196-526100	Workers Compensation	704.00
Total Expenditure		$1,406.00

Appropriating funds for Sheriff to meet anticipated expense for 2026.

Total Appropriations	$1,574,677.96
Total Adjustments	($365,000.00)