Department	Position	2027 Proposal
CC	Accountant (Bargaining)	7
CC	Accountant (Non-Bargaining)	2
CC	Administrative Assistant (Bargaining)	3
CC	Administrative Assistant (Non-Bargaining)	5
CC	Administrative Specialist	3
CC	Administrative Support	4
CC	Bd of Revision Hearing Officer	2
CC	Chief Deputy Legal Div	1
CC	Chief Deputy Title Div	1
CC	Chief Of Staff	1
CC	Clerk (Bargaining)	26
CC	Clerk (Non-Bargaining)	22
CC	Director Of Administration	8
CC	Evidence Property Officer	1
CC	Executive Assistant	2
CC	Fiscal Officer	2
CC	Legal Division Manager	1
CC	Office Manager	13
CC	Office Services Administrator	1
CC	Public Information Officer	1
CC	Special Projects Coordinator	1
CC	Title Division Manager	1
Clerk of Courts: CC Total		**108**
CL	Assistant to the Clerk	1
CL	Clerk of Council	1
CL	Council Chief of Staff	1
CL	Executive Assistant	1
CL	Financial Analyst	1
CL	Senior Research Analyst	1
CL	Staff Attorney	1
Council: CL Total		**7**
CS	Account Clerk	5
CS	Administrative Assistant	3
CS	Administrative Hearing Officer	3
CS	Administrative Secretary	3
CS	Administrative Specialist	2
CS	Administrative Support	2
CS	Assistant Administrator	1
CS	Assistant Child Support Supervisor	4
CS	Assistant Director of Administration	1
CS	Assistant Prosecuting Attorney	9
CS	Business Services Officer	1
CS	Chief Assistant Prosecuting Attorney	1
CS	Chief Fiscal Officer	1
CS	Chief Hearing Officer	1
CS	Child Support Administrator	3
CS	Child Support Specialist	91
CS	Child Support Supervisor	13
CS	Clerical Specialist	14
CS	Community Relations Specialist	3
CS	Compliance Officer CSEA	2
CS	Compliance Supervisor	1

Department	Position	2027 Proposal
CS	Deputy Director - EXE	1
CS	Director of Administration	4
CS	Director of CSEA	1
CS	Fiscal Officer	1
CS	Genetic Testing Specialist	2
CS	Intake Specialist	6
CS	Investigator	2
CS	Law Clerk	2
CS	Legal Research Analyst	3
CS	Legal Secretary	3
CS	Office Manager	1
CS	Outreach Coordinator	2
CS	Personnel Administrator	1
CS	Personnel Aide	1
CS	Sr. Child Support Specialist	13
CS	Social Program Administrtr DHS	2
CS	Social Program Support Manager DHS	1
CS	Support Services Administrator	0
CS	Trainer/Procedures Writer	2
CS	Victim Advocate	1
CS	Victim Services Coordinator	1
CSEA: CS Total		**214**
EN	Accountant	1
EN	Administrative Assistant	1
EN	Administrative Specialist	1
EN	Administrative Staff Advisor	1
EN	Auto Service Worker	2
EN	Bridge Worker	4
EN	Budget/Management Director	1
EN	Carpenter	1
EN	Chief Deputy Engineer	1
EN	Clerk	1
EN	Computer Operator /Adv Fiscal	1
EN	Construction Project Coordintr	2
EN	Construction Team Manager	4
EN	Dep Dir for Engineering Servs	2
EN	Dep Dir of Public Services	1
EN	Design Engineer	7
EN	Director of Administration	1
EN	Director of Administration - Gov. Affairs	1
EN	Director of Public Services	1
EN	Engineering Intern	3
EN	Engineering Project Manager	7
EN	Engineering Tech IV/GIS Opertn	2
EN	Engineering Techn Supervisor	1
EN	Engineering Technician	1
EN	Equipment Operator	2
EN	Executive Assistant	2
EN	Fiscal Officer	1
EN	Fleet & Facil Maint Manager	1
EN	Heavy Equipment Operator	4
EN	Highway Maintenance Crew Leader	6

Department	Position	2027 Proposal
EN	Highway Maintenance Superintendent	1
EN	Highway Maintenance Supervisor	3
EN	Human Resourcess Administrator	1
EN	Inspector	8
EN	Inventory Control Specialist	2
EN	Laborer/Highway Worker II	8
EN	Maintenance Worker	33
EN	Mason	1
EN	Mechanic	5
EN	Messenger	1
EN	Office Manager	2
EN	Personnel Administrator	1
EN	Personnel Aide	13
EN	Public Works Manager	1
EN	Receptionist/Secretary	1
EN	Roads Maintenance Manager	1
EN	Safety Coordinator	1
EN	Sign Maker	1
EN	Signal Technician	1
EN	Stores Keeper	1
EN	Student Helper	0
EN	Support Services Administrator	1
EN	Survey Coordinator	3
EN	Survey Technician	1
EN	Surveyor	2
EN	Welder	1
Engineer: EN Total		**158**
ES	Administrative Assistant	1
ES	Assistant Director	1
ES	Automotive Mechanic	4
ES	Chemist	2
ES	Collection Specialist/Cashier	1
ES	Customer Service Coordinator	1
ES	Deputy Director - Administration	1
ES	Deputy Director - Collection Systems	1
ES	Deputy Director - Engineering	1
ES	Deputy Director - Plant Operations	1
ES	Director of Sanitary Sewer Services	1
ES	Electrician	4
ES	Electronic Instrument Technicn	4
ES	Environmental Engineer	4
ES	Environmental Engineer Superv	1
ES	Environmental Technician	2
ES	Executive Assistant	2
ES	Fiscal Officer	3
ES	Laboratory Manager	1
ES	Laboratory Technician	3
ES	Laborer	3
ES	Maintenance Administrator - EX	2
ES	Maintenance Mechanic	14
ES	Maintenance Repair Worker	1
ES	Maintenance Supervisor	6

Department	Position	2027 Proposal
ES	Mason	2
ES	Mechanics Helper	3
ES	Office Manager	1
ES	Operations Administrator	2
ES	Permit Technician	1
ES	Plant Supervisor	3
ES	Project Inspector	4
ES	PT Computer Monitor Maint Aide	6
ES	Public Works Manager	1
ES	Pumps & Plants Supt.	2
ES	Pumps Maintenance Super	3
ES	Purchasing Agent	2
ES	Quality Assurance Coordinator	1
ES	Research Analyst	2
ES	Senior Administrator	5
ES	Utility Billing Clerk	5
ES	Utility Locator	2
ES	Utility Maintenance Worker	32
ES	Wastewatr Treat Plt Operatr	15
ES	Water Treat Plant Op-in-Train	1
DOES: ES Total		**158**
EX	Administrative Liaison DHS	1
EX	Administrative Secretary	1
EX	Administrative Specailist	2
EX	Administrative Support	1
EX	Animal Control Manager	1
EX	Assistant Administrator-EXE	1
EX	Assistant Director	9
EX	Attorney	7
EX	Benefits Administrator	1
EX	Bookkeeper/Secretary	1
EX	Building Maint Superintendent	1
EX	Building/HVAC Inspector	4
EX	Building Standards Clerk	7
EX	Chief Deputy Medical Examiner	1
EX	Chief Fiscal Officer	13
EX	Chief Forensic Investigator	1
EX	Chief of Staff-Executive	1
EX	Chief Toxicologist	1
EX	Code Technician	5
EX	Collection Specialist/Cashier	1
EX	Community Develop Coordintr-EX	1
EX	Community Relations Specialist	1
EX	Construction Team Manager	1
EX	Correctional Repair Worker	8
EX	Crim Just Res/Plan Coord - EX	1
EX	Custodial Worker	23
EX	Deputy Director	11
EX	Deputy Dog Warden	2
EX	Deputy Medical Examiner	2
EX	Dir of Admin-Classified	5
EX	Director of Administrative Services	1

Department	Position	2027 Proposal
EX	Director of Communications	1
EX	Director of Community & Economic Development	1
EX	Director of Finance & Budget	1
EX	Director of Human Resources	1
EX	Director of Law and Risk Management	1
EX	Director of Public Safety	1
EX	Electrical Inspector	5
EX	Emergency Management Coordinator	2
EX	Emergency Management Specialist	3
EX	Executive Assistant	14
EX	Fire Protection Inspector	1
EX	Forensic Investigator	9
EX	Forensic Investigator Supervisor	1
EX	GIS Technical/Application Administrator	6
EX	Grant Program Analyst	5
EX	Histologist	0
EX	Housing Rehab Coordinator	1
EX	HR Class/Compensation Adm-EXE	1
EX	Human Resources Admininistrator-HRD	6
EX	Human Resources Adm Specialist	0
EX	HWAP/Rehab Administrator	1
EX	Kennel Assistant	12
EX	Law Clerk	3
EX	Lead Building/HVAC Inspector	1
EX	Lead Electrical Inspector	1
EX	Lead Morgue Attendant	1
EX	Lead Plumbing Inspector	1
EX	Loan/Grant Officer	1
EX	Maintenance Administrator - EX	4
EX	Maintenance Repair Worker	11
EX	Medical Examiner	1
EX	Medical Laboratory Technologist	1
EX	Morgue Attendant (Deiner)	4
EX	Office Machine Operator	3
EX	Office Manager	1
EX	Office Services Administrator	1
EX	Operations Administrator	1
EX	Paralegal	1
EX	Personnel Admin -HRC/AUD	4
EX	Personnel Aide	10
EX	Plans Examiner	4
EX	Plumbing Inspector	3
EX	PT Electrical Inspector	2
EX	Public Information Officer	1
EX	Purchasing Agent	2
EX	Records Clerk	2
EX	Research Analyst	1
EX	Residential Building Official	1
EX	Secretary	1
EX	Secretary/Medical	2
EX	Senior Administrator-EXE	19
EX	Support Services Administrator	2

Department	Position	2027 Proposal
EX	Technical Print Sys Operator	1
EX	Training Manager	1
EX	Transcriptionist/Secretary	1
EX	Veterinarian	1
EX	Veterinary Technician	1
EX	Weatherization Cont Specialist	1
EX	Weatherization Inspector	5
EX	Work Crew Relief Leader	2
Executive: EX Total		**292**
FO	Accountant III	10
FO	Administrative Assistant	3
FO	Administrative Staff Advisor	1
FO	Appraisal Specialist	4
FO	Appraisal Supervisor	3
FO	Appraisal Technician	16
FO	Assistant Fiscal Officer	8
FO	Chief Deputy Fiscal Officer	10
FO	Chief Fiscal Officer	16
FO	Chief of Staff - Fiscal Office	1
FO	Clerical Specialist	16
FO	Clerical Supervisor	1
FO	Clerk IV	50
FO	Comprehensive Planner Res/Anl	1
FO	Customer Service Coordinator	1
FO	Deputy Fiscal Officer	20
FO	Director	1
FO	Director of Administration	13
FO	Fiscal Officer	2
FO	General Counsel	1
FO	Human Resource Administrator	1
FO	Office Manager	5
FO	Permit Technician	1
FO	Public Records Coordinator	1
FO	Purchasing Agent	1
FO	Research Analyst	1
FO	Spec Appraisal Projects Coord	1
FO	Spec Projects Appraisal Spec	1
FO	Special Projects Coordinator	1
FO	Support Services Administrator	9
FO	Utility Clerk	1
FO	Weights and Measures Insp	4
FO	Weights and Measures Supervisor	1
Fiscal: FO Total		**206**
HC	Administrators	2
HRC: HC Total		**2**
IA	Assistant Director	1
IA	Director	1
IA	Internal Auditor	7
Internal Auditing: IA Total		**9**
IT	Administrative Secretary	1
IT	Administrative Specialist	1
IT	Assistant Administrator-EXE	1
IT	Asst Director Technology	1
IT	Chief Information Officer	1

Department	Position	2027 Proposal
IT	Client/Server Operator	1
IT	Computer Programmer Analyst	1
IT	Computer Sys/Soft Analyst	10
IT	Computr System Soft Analyst II	12
IT	Deputy Director IT	4
IT	Deputy Fiscal Officer	1
IT	Director of Administration	2
IT	Executive Assistant 1 - IT	2
IT	Help Desk Coordinator	2
IT	Info Sys (IS) Develop Manager	2
IT	Network Administrator	3
IT	Network Client Systems Manager	3
IT	Purchasing Agent	1
IT	Relational Data Base Admin	3
IT	Senior Administrator - IT	3
IT	Software Engineering Administr	11
IT	Support Services Administrator	1
IT	Unix Systems Administrator	1
IT	Web Systems Analyst	1
Information Technology: IT Total		**69**
JF	Accountant	1
JF	Administrative Assistant	0
JF	Administrative Liaison DHS	5
JF	Administrative Specialist	2
JF	Adult Protective Services Investigator	12
JF	Asst Cnty Human Serv Administrator/Deputy Director	7
JF	Asst Director of Administration	1
JF	Case Management Specialist	214
JF	Chief Fiscal Officer	3
JF	Child Care Specialist	5
JF	Clerical Specialist	4
JF	Contract Negotiator/Evaluator	0
JF	Data Control Technician	1
JF	Delivery Driver	1
JF	Dir of Admin-Classified	1
JF	Director of Job & Family Services	1
JF	Employment Services Liaisn DHS	0
JF	Executive Assistant	7
JF	Fiscal Officer	5
JF	Hearing Officer	0
JF	Income Maint Case Cont Reviewer	0
JF	Investigator	0
JF	Laborer	1
JF	Management Information Specialist	1
JF	Public Inquiries Assistant	25
JF	Quality Assurance Specialist	20
JF	Research Analyst	4
JF	Secretary	0
JF	Senior Administrator	1
JF	Social Oper Administrator DHS	2
JF	Social Program Administrtr DHS	2
JF	Social Program Analyst DHS	8
JF	Social Program Coordinator DHS	9
JF	Social Program Manager DHS	15
JF	Social Program Supervisor DHS	36
JF	Social Program Support Manager DHS	1

Department	Position	2027 Proposal
JF	Sr Employ Svs Counselor	0
JF	Student Helper	1
JF	Training Officer DHS/HRD	5
DJFS: JF Total		**401**
LL	Administrative Assistant	1
LL	Library Director	1
Law Library: LL Total		**2**
PR	Administrative Assistant	5
PR	Administrative Secretary	14
PR	Administrative Specialist	2
PR	Administrative Support	4
PR	Assistant Prosecutor	62
PR	Chief Assistant Prosecutor	3
PR	Chief Counsel	3
PR	Chief Investigator	1
PR	Clerk	2
PR	Direct Indictment Officer	9
PR	Director of Administration	2
PR	Director of Victim Services	1
PR	Executive Assistant	3
PR	Fiscal Officer	1
PR	Investigator	5
PR	Law Clerk	11
PR	Legal Secretary	2
PR	Office Manager	2
PR	Personnel Aide	5
PR	Public Information Officer	1
PR	Secret Service Officer	5
PR	Secretary	1
PR	Victim Advocate	6
PR	Victim Services Coordinator	3
Prosecutor: PR Total		**153**
SF	Account Clerk	3
SF	Admin Support-SHF	3
SF	Administrative Assistant	7
SF	Administrative Secretary	1
SF	Assistant Sheriff	3
SF	Asst Director of Administration	3
SF	Budget/Management Director	1
SF	Civil Clerk	12
SF	Clerical Supervisor	4
SF	Clerk Typist	6
SF	Communication Technician	0
SF	Communications Supervisor	0
SF	Direct Indict Prog Liaison	1
SF	Dir of Admin-Div & Out SHF	1
SF	Dir of Admin-Legal SHF	1
SF	Dir of Admin-Classified	4
SF	ESORN Coordinator	7
SF	Fiscal Officer	4
SF	Fleet Com/Saf Equip Insp - SHF	1
SF	Grant Program Analyst	2
SF	Inmate Services Supervisor	1

Department	Position	2027 Proposal
SF	Inmate Services Worker	17
SF	Jail Population Control Coordinator	7
SF	Jail Registrar	9
SF	Jail Registrar Supervisor	1
SF	Laundry Worker	5
SF	Mental Health Coordinator	2
SF	Office Manager	2
SF	PT Clerk Typist	1
SF	PT Communication Technician	0
SF	PT Inmate Services Worker	6
SF	PT Jail Registrar	1
SF	PT Sheriff Deputy	12
SF	Safety Coordinator	1
SF	Secretary	9
SF	Sheriff Captain	15
SF	Sheriff Deputy	327
SF	Sheriff Lieutenant	18
SF	Sheriff Major	3
SF	Sheriff Sergeant	37
SF	Sheriff's Inspector	3
SF	Support Services Administrator	6
Sheriff: SF Total		**547**
Grand Total		**2326**