Fund	Fund Name	Organization	Organization Name	Object	Account Description	2027 PROPOSED Budget
1001	General Fund	10011001	Council	510000	Council Salaries-Officials	376,290.00
1001	General Fund	10011001	Council	512000	Council Salaries-Employees	219,969.60
1001	General Fund	10011001	Council	521300	Council Cnty Prov Life Ins	294.00
1001	General Fund	10011001	Council	522900	Council Hospital Waiver	1,200.00
1001	General Fund	10011001	Council	523900	Council Medicare	8,662.94
1001	General Fund	10011001	Council	524700	Council MMO-PPO Advantage	231,578.36
1001	General Fund	10011001	Council	525100	Council PERS	83,436.30
1001	General Fund	10011001	Council	526100	Council Workers Compensation	5,975.32
1001	General Fund	10011001	Council	530000	Council Professional Srv	77,500.00
1001	General Fund	10011001	Council	531000	Council Contract Srv	21,500.00
1001	General Fund	10011001	Council	538000	Council Rentals & Leases	1,200.00
1001	General Fund	10011001	Council	539000	Council Advertising & Printing	5,000.00
1001	General Fund	10011001	Council	543000	Council Internal Srv Charges	13,100.00
1001	General Fund	10011001	Council	544000	Council Supplies	6,500.00
1001	General Fund	10011001	Council	552000	Council Travel & Expense	17,500.00
1001	General Fund	10011001	Council	553000	Council Other Expenses	110,000.00
1001	General Fund	10011001	Council	573000	Council Equipment	2,500.00
1001	General Fund	10011102	Indigent Defense	530000	Professional Services	8,500,000.00
1001	General Fund	10011105	SC Alternative Corrections	531000	Contract Services	9,238,000.00
1001	General Fund	10011110	SC Audit Fees	553000	Other Expenses	273,500.00
1001	General Fund	10011115	SC County Municipal Courts	512000	Salaries-Employees	723,740.00
1001	General Fund	10011115	SC County Municipal Courts	523900	Medicare	10,495.98
1001	General Fund	10011115	SC County Municipal Courts	525100	PERS	101,322.72
1001	General Fund	10011115	SC County Municipal Courts	526100	Workers Compensation	7,236.70
1001	General Fund	10011115	SC County Municipal Courts	553000	Other Expenses	112,000.00
1001	General Fund	10011120	SC Human Services Support	570110	PA-Mandate	4,233,956.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	531000	Contract Services	40,000.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	537000	Insurance	1,663,000.00
1001	General Fund	10011125	SC Insurance, Pensions & Taxes	553000	Other Expenses	180,000.00
1001	General Fund	10011130	SC Medically Fragile Children	570010	BCMH	1,854,092.00
1001	General Fund	10011135	SC Soil & Water Support	570030	Grants	153,900.00
1001	General Fund	10011140	SC Public Defender	531000	Contract Services	7,683,062.33
1001	General Fund	10011145	SC Utilities & Rentals	538000	Rentals & Leases	503,400.00
1001	General Fund	10011145	SC Utilities & Rentals	542000	Utilities	3,400,000.00
1001	General Fund	10011150	SC Vital Statistics	570000	Grants & Mandates	10,000.00
1001	General Fund	10011193	SC GF Miscellaneous	553000	Other Expenses	300,000.00
1001	General Fund	10011193	SC GF Miscellaneous	553000	Other Expenses	1,250,000.00
1001	General Fund	10011193	SC GF Miscellaneous	570000	Grants & Mandates	189,300.00
1001	General Fund	10011193	SC GF Miscellaneous	570030	Grants	507,300.00
1001	General Fund	10011195	Countywide Grants GF	530000	Professional Services	5,000.00
1001	General Fund	10011195	Countywide Grants GF	570000	Grants & Mandates	185,000.00
1001	General Fund	10011195	Countywide Grants GF	570030	Grants	205,000.00
1001	General Fund	10011199	General Fund Trans Out	599900	Transfers Out	8,433,000.00
1001	General Fund	10011301	Exec Administration	510000	Salaries-Officials	166,499.00
1001	General Fund	10011301	Exec Administration	512000	Salaries-Employees	1,120,084.95
1001	General Fund	10011301	Exec Administration	521300	County Provided Life Insurance	277.20
1001	General Fund	10011301	Exec Administration	523900	Medicare	18,655.65
1001	General Fund	10011301	Exec Administration	524700	MMO-PPO Advantage	237,304.62
1001	General Fund	10011301	Exec Administration	525100	PERS	180,121.75
1001	General Fund	10011301	Exec Administration	526100	Workers Compensation	12,865.79
1001	General Fund	10011301	Exec Administration	531000	Contract Services	4,000.00
1001	General Fund	10011301	Exec Administration	539000	Advertising & Printing	15,000.00
1001	General Fund	10011301	Exec Administration	543000	Internal Services Charges	15,000.00
1001	General Fund	10011301	Exec Administration	544000	Supplies	25,000.00
1001	General Fund	10011301	Exec Administration	552000	Travel & Expense	17,500.00
1001	General Fund	10011301	Exec Administration	553000	Other Expenses	13,500.00
1001	General Fund	10011302	Finance & Budget	512000	Salaries-Employees	701,132.16
1001	General Fund	10011302	Finance & Budget	521300	County Provided Life Insurance	175.35
1001	General Fund	10011302	Finance & Budget	523900	Medicare	10,166.22
1001	General Fund	10011302	Finance & Budget	524700	MMO-PPO Advantage	149,883.57
1001	General Fund	10011302	Finance & Budget	525100	PERS	98,158.22
1001	General Fund	10011302	Finance & Budget	526100	Workers Compensation	7,011.21
1001	General Fund	10011302	Finance & Budget	530000	Professional Services	20,500.00
1001	General Fund	10011302	Finance & Budget	531000	Contract Services	3,000.00
1001	General Fund	10011302	Finance & Budget	539000	Advertising & Printing	1,000.00
1001	General Fund	10011302	Finance & Budget	543000	Internal Services Charges	14,000.00
1001	General Fund	10011302	Finance & Budget	544000	Supplies	57,000.00
1001	General Fund	10011302	Finance & Budget	553000	Other Expenses	37,000.00
1001	General Fund	10011303	Exec Administrative Serv	512000	Salaries-Employees	266,528.64
1001	General Fund	10011303	Exec Administrative Serv	513580	Salaries-Bargaining Unit	1,942,650.24
1001	General Fund	10011303	Exec Administrative Serv	513740	Salaries-Non Bargaining Unit	421,432.32

1001	General Fund	10011303	Exec Administrative Serv	520300	AFSCME Healthcare	19,305.00
1001	General Fund	10011303	Exec Administrative Serv	521300	County Provided Life Insurance	903.00
1001	General Fund	10011303	Exec Administrative Serv	523900	Medicare	38,142.78
1001	General Fund	10011303	Exec Administrative Serv	524700	MMO-PPO Advantage	691,756.78
1001	General Fund	10011303	Exec Administrative Serv	525100	PERS	368,284.80
1001	General Fund	10011303	Exec Administrative Serv	526100	Workers Compensation	26,306.54
1001	General Fund	10011303	Exec Administrative Serv	530000	Professional Services	3,000.00
1001	General Fund	10011303	Exec Administrative Serv	531000	Contract Services	1,581,381.78
1001	General Fund	10011303	Exec Administrative Serv	541000	Motor Veh Fuel/Repair	6,300.00
1001	General Fund	10011303	Exec Administrative Serv	543000	Internal Services Charges	52,000.00
1001	General Fund	10011303	Exec Administrative Serv	544000	Supplies	360,000.00
1001	General Fund	10011303	Exec Administrative Serv	552000	Travel & Expense	3,000.00
1001	General Fund	10011303	Exec Administrative Serv	553000	Other Expenses	1,000.00
1001	General Fund	10011303	Exec Administrative Serv	573000	Equipment	50,000.00
1001	General Fund	10011305	Exec Law	512000	Exec Law Salaries-Employees	690,268.83
1001	General Fund	10011305	Exec Law	521300	County Provided Life Insurance	144.22
1001	General Fund	10011305	Exec Law	523900	Medicare	10,008.74
1001	General Fund	10011305	Exec Law	524700	MMO-PPO Advantage	129,549.60
1001	General Fund	10011305	Exec Law	525100	PERS	96,637.59
1001	General Fund	10011305	Exec Law	526100	Workers Compensation	6,902.40
1001	General Fund	10011305	Exec Law	530000	Professional Services	55,000.00
1001	General Fund	10011305	Exec Law	531000	Contract Services	50,000.00
1001	General Fund	10011305	Exec Law	543000	Internal Services Charges	14,800.00
1001	General Fund	10011305	Exec Law	544000	Supplies	3,000.00
1001	General Fund	10011306	Consumer Affairs	553000	Other Expenses	20,000.00
1001	General Fund	10011307	Public Safety-GF	512000	Exec Law Salaries-Employees	164,316.30
1001	General Fund	10011307	Public Safety-GF	521300	County Provided Life Insurance	24.15
1001	General Fund	10011307	Public Safety-GF	523900	Medicare	2,393.53
1001	General Fund	10011307	Public Safety-GF	524700	MMO-PPO Advantage	16,820.45
1001	General Fund	10011307	Public Safety-GF	525100	PERS	23,110.22
1001	General Fund	10011307	Public Safety-GF	526100	Workers Compensation	1,645.97
1001	General Fund	10011307	Public Safety-GF	530000	Professional Services	3,000.00
1001	General Fund	10011307	Public Safety-GF	531000	Contract Services	658,000.00
1001	General Fund	10011307	Public Safety-GF	543000	Internal Services Charges	1,750.00
1001	General Fund	10011307	Public Safety-GF	544000	Supplies	1,500.00
1001	General Fund	10011307	Public Safety-GF	552000	Travel & Expense	1,000.00
1001	General Fund	10011307	Public Safety-GF	553000	Other Expenses	33,000.00
1001	General Fund	10011341	Econ Dev Adm	512000	Salaries-Employees	491,351.33
1001	General Fund	10011341	Econ Dev Adm	521300	County Provided Life Insurance	88.20
1001	General Fund	10011341	Econ Dev Adm	523900	Medicare	7,124.80
1001	General Fund	10011341	Econ Dev Adm	524700	MMO-PPO Advantage	146,382.24
1001	General Fund	10011341	Econ Dev Adm	525100	PERS	68,789.00
1001	General Fund	10011341	Econ Dev Adm	526100	Workers Compensation	4,106.18
1001	General Fund	10011341	Econ Dev Adm	531000	Contract Services	30,000.00
1001	General Fund	10011341	Econ Dev Adm	541000	Motor Veh Fuel/Repair	1,200.00
1001	General Fund	10011341	Econ Dev Adm	543000	Internal Services Charges	22,800.00
1001	General Fund	10011341	Econ Dev Adm	544000	Supplies	14,000.00
1001	General Fund	10011341	Econ Dev Adm	552000	Travel & Expense	10,000.00
1001	General Fund	10011341	Econ Dev Adm	553000	Other Expenses	9,400.00
1001	General Fund	10011341	Econ Dev Adm	570030	Grants	503,000.00
1001	General Fund	10011351	Medical Examiner	513420	Overtime	25,000.00
1001	General Fund	10011351	Medical Examiner	513580	Salaries-Bargaining Unit	784,543.36
1001	General Fund	10011351	Medical Examiner	513740	Salaries-Non Bargaining Unit	1,478,872.74
1001	General Fund	10011351	Medical Examiner	520300	AFSCME Healthcare	7,680.00
1001	General Fund	10011351	Medical Examiner	521300	County Provided Life Insurance	420.00
1001	General Fund	10011351	Medical Examiner	522900	Hospital Waiver	600.00
1001	General Fund	10011351	Medical Examiner	523900	Medicare	32,819.98
1001	General Fund	10011351	Medical Examiner	524700	MMO-PPO Advantage	343,631.28
1001	General Fund	10011351	Medical Examiner	525100	PERS	316,878.15
1001	General Fund	10011351	Medical Examiner	526100	Workers Compensation	22,634.67
1001	General Fund	10011351	Medical Examiner	538000	Rentals & Leases	1,200.00
1001	General Fund	10011351	Medical Examiner	541000	Motor Veh Fuel/Repair	2,000.00
1001	General Fund	10011351	Medical Examiner	543000	Internal Services Charges	14,200.00
1001	General Fund	10011351	Medical Examiner	553000	Other Expenses	8,000.00
1001	General Fund	10011810	FO Op	510000	Salaries-Officials	150,175.00
1001	General Fund	10011810	FO Op	513420	Overtime	10,000.00
1001	General Fund	10011810	FO Op	513580	Salaries-Bargaining Unit	1,212,052.32
1001	General Fund	10011810	FO Op	513740	Salaries-Non Bargaining Unit	2,758,092.64
1001	General Fund	10011810	FO Op	520300	AFSCME Healthcare	15,738.00
1001	General Fund	10011810	FO Op	521300	County Provided Life Insurance	1,137.79
1001	General Fund	10011810	FO Op	522900	Hospital Waiver	840.00
1001	General Fund	10011810	FO Op	523900	Medicare	59,437.12

1001	General Fund	10011810	FO Op	524700	MMO-PPO Advantage	1,023,900.71
1001	General Fund	10011810	FO Op	525100	PERS	576,824.68
1001	General Fund	10011810	FO Op	526100	Workers Compensation	42,334.03
1001	General Fund	10011810	FO Op	531000	Contract Services	501,332.23
1001	General Fund	10011810	FO Op	539000	Advertising & Printing	30,000.00
1001	General Fund	10011810	FO Op	541000	Motor Veh Fuel/Repair	5,000.00
1001	General Fund	10011810	FO Op	543000	Internal Services Charges	150,000.00
1001	General Fund	10011810	FO Op	544000	Supplies	85,000.00
1001	General Fund	10011810	FO Op	552000	Travel & Expense	12,000.00
1001	General Fund	10011810	FO Op	553000	Other Expenses	13,000.00
1001	General Fund	10012001	HRC Admin	510000	Salaries-Officials	29,640.00
1001	General Fund	10012001	HRC Admin	512000	Salaries-Employees	155,948.72
1001	General Fund	10012001	HRC Admin	521300	County Provided Life Insurance	75.24
1001	General Fund	10012001	HRC Admin	523900	Medicare	2,691.04
1001	General Fund	10012001	HRC Admin	524700	MMO-PPO Advantage	2,129.11
1001	General Fund	10012001	HRC Admin	525100	PERS	25,982.40
1001	General Fund	10012001	HRC Admin	526100	Workers Compensation	1,724.31
1001	General Fund	10012001	HRC Admin	543000	Internal Services Charges	3,700.00
1001	General Fund	10012001	HRC Admin	553000	Other Expenses	3,600.00
1001	General Fund	10012101	BOE Admin	510000	Salaries-Officials	98,200.00
1001	General Fund	10012101	BOE Admin	511010	BOE Salaries Part Time	755,682.20
1001	General Fund	10012101	BOE Admin	511090	BOE Sal Electn Precinct Wrkrs	552,200.00
1001	General Fund	10012101	BOE Admin	512000	Salaries-Employees	2,821,997.76
1001	General Fund	10012101	BOE Admin	513420	Overtime	200,000.00
1001	General Fund	10012101	BOE Admin	521300	County Provided Life Insurance	3,402.00
1001	General Fund	10012101	BOE Admin	523900	Medicare	90,765.74
1001	General Fund	10012101	BOE Admin	524700	MMO-PPO Advantage	578,124.56
1001	General Fund	10012101	BOE Admin	525100	PERS	876,334.16
1001	General Fund	10012101	BOE Admin	526100	Workers Compensation	62,595.00
1001	General Fund	10012101	BOE Admin	531000	Contract Services	1,061,464.44
1001	General Fund	10012101	BOE Admin	538000	Rentals & Leases	508,038.80
1001	General Fund	10012101	BOE Admin	539000	Advertising & Printing	25,600.00
1001	General Fund	10012101	BOE Admin	541000	Motor Veh Fuel/Repair	2,300.00
1001	General Fund	10012101	BOE Admin	543000	Internal Services Charges	55,000.00
1001	General Fund	10012101	BOE Admin	544000	Supplies	335,640.00
1001	General Fund	10012101	BOE Admin	552000	Travel & Expense	43,883.60
1001	General Fund	10012101	BOE Admin	553000	Other Expenses	155,760.00
1001	General Fund	10012201	COC Gen Off	510000	Salaries-Officials	115,882.00
1001	General Fund	10012201	COC Gen Off	512000	Salaries-Employees	1,954,816.32
1001	General Fund	10012201	COC Gen Off	513420	Overtime	10,000.00
1001	General Fund	10012201	COC Gen Off	520300	AFSCME Healthcare	15,480.00
1001	General Fund	10012201	COC Gen Off	521300	County Provided Life Insurance	798.00
1001	General Fund	10012201	COC Gen Off	523900	Medicare	31,045.15
1001	General Fund	10012201	COC Gen Off	524700	MMO-PPO Advantage	574,957.11
1001	General Fund	10012201	COC Gen Off	525100	PERS	299,732.07
1001	General Fund	10012201	COC Gen Off	526100	Workers Compensation	21,409.24
1001	General Fund	10012201	COC Gen Off	530000	Professional Services	142,000.00
1001	General Fund	10012201	COC Gen Off	531000	Contract Services	118,140.00
1001	General Fund	10012201	COC Gen Off	538000	Rentals & Leases	9,700.00
1001	General Fund	10012201	COC Gen Off	539000	Advertising & Printing	7,900.00
1001	General Fund	10012201	COC Gen Off	543000	Internal Services Charges	179,000.00
1001	General Fund	10012201	COC Gen Off	544000	Supplies	95,500.00
1001	General Fund	10012201	COC Gen Off	552000	Travel & Expense	20,000.00
1001	General Fund	10012201	COC Gen Off	553000	Other Expenses	474,100.00
1001	General Fund	10012201	COC Gen Off	573000	Equipment	46,500.00
1001	General Fund	10012401	Ct of Appeals Adm	531000	Contract Services	26,300.00
1001	General Fund	10012401	Ct of Appeals Adm	543000	Internal Services Charges	18,200.00
1001	General Fund	10012401	Ct of Appeals Adm	544000	Supplies	26,400.00
1001	General Fund	10012401	Ct of Appeals Adm	552000	Travel & Expense	12,300.00
1001	General Fund	10012401	Ct of Appeals Adm	553000	Other Expenses	28,000.00
1001	General Fund	10012501	CPC GF	510000	Salaries-Officials	140,000.00
1001	General Fund	10012501	CPC GF	512000	Salaries-Employees	8,094,636.45
1001	General Fund	10012501	CPC GF	521300	County Provided Life Insurance	2,436.74
1001	General Fund	10012501	CPC GF	522900	Hospital Waiver	3,000.00
1001	General Fund	10012501	CPC GF	523900	Medicare	113,828.82
1001	General Fund	10012501	CPC GF	524700	MMO-PPO Advantage	2,335,102.41
1001	General Fund	10012501	CPC GF	525100	PERS	1,099,168.68
1001	General Fund	10012501	CPC GF	526100	Workers Compensation	77,942.11
1001	General Fund	10012501	CPC GF	530000	Professional Services	20,000.00
1001	General Fund	10012501	CPC GF	543000	Internal Services Charges	154,700.00
1001	General Fund	10012501	CPC GF	544000	Supplies	25,000.00
1001	General Fund	10012501	CPC GF	552000	Travel & Expense	35,000.00

1001	General Fund	10012501	CPC GF	553000	Other Expenses	125,000.00
1001	General Fund	10012502	CPC GF Probation	512000	Salaries-Employees	958,073.37
1001	General Fund	10012502	CPC GF Probation	513580	Salaries-Bargaining Unit	1,590,164.16
1001	General Fund	10012502	CPC GF Probation	520300	AFSCME Healthcare	22,011.00
1001	General Fund	10012502	CPC GF Probation	521300	County Provided Life Insurance	798.00
1001	General Fund	10012502	CPC GF Probation	523900	Medicare	33,192.56
1001	General Fund	10012502	CPC GF Probation	524700	MMO-PPO Advantage	736,146.06
1001	General Fund	10012502	CPC GF Probation	525100	PERS	334,759.24
1001	General Fund	10012502	CPC GF Probation	526100	Workers Compensation	23,913.31
1001	General Fund	10012502	CPC GF Probation	543000	Internal Services Charges	36,000.00
1001	General Fund	10012502	CPC GF Probation	544000	Supplies	2,500.00
1001	General Fund	10012502	CPC GF Probation	552000	Travel & Expense	5,000.00
1001	General Fund	10012502	CPC GF Probation	553000	Other Expenses	75,000.00
1001	General Fund	10012503	CPC GF Grand Jury	553000	Other Expenses	69,000.00
1001	General Fund	10012510	CPC GF Court Exp & Jury	531000	Contract Services	196,877.20
1001	General Fund	10012601	Probate Ct Gen Off	510000	Salaries-Officials	14,000.00
1001	General Fund	10012601	Probate Ct Gen Off	512000	Salaries-Employees	1,942,655.76
1001	General Fund	10012601	Probate Ct Gen Off	521300	County Provided Life Insurance	653.10
1001	General Fund	10012601	Probate Ct Gen Off	523900	Medicare	28,370.90
1001	General Fund	10012601	Probate Ct Gen Off	524700	MMO-PPO Advantage	586,600.25
1001	General Fund	10012601	Probate Ct Gen Off	525100	PERS	273,931.34
1001	General Fund	10012601	Probate Ct Gen Off	526100	Workers Compensation	19,568.83
1001	General Fund	10012601	Probate Ct Gen Off	530000	Professional Services	2,000.00
1001	General Fund	10012601	Probate Ct Gen Off	531000	Contract Services	56,220.13
1001	General Fund	10012601	Probate Ct Gen Off	539000	Advertising & Printing	1,500.00
1001	General Fund	10012601	Probate Ct Gen Off	541000	Motor Veh Fuel/Repair	6,000.00
1001	General Fund	10012601	Probate Ct Gen Off	542000	Utilities	600.00
1001	General Fund	10012601	Probate Ct Gen Off	543000	Internal Services Charges	59,900.00
1001	General Fund	10012601	Probate Ct Gen Off	544000	Supplies	55,675.00
1001	General Fund	10012710	DR Gen Off	510000	Salaries-Officials	28,000.00
1001	General Fund	10012710	DR Gen Off	512000	Salaries-Employees	3,022,597.24
1001	General Fund	10012710	DR Gen Off	521300	County Provided Life Insurance	807.42
1001	General Fund	10012710	DR Gen Off	523900	Medicare	44,233.56
1001	General Fund	10012710	DR Gen Off	524700	MMO-PPO Advantage	717,852.51
1001	General Fund	10012710	DR Gen Off	525100	PERS	430,281.79
1001	General Fund	10012710	DR Gen Off	526100	Workers Compensation	30,650.76
1001	General Fund	10012710	DR Gen Off	530000	Professional Services	8,000.00
1001	General Fund	10012710	DR Gen Off	531000	Contract Services	78,000.00
1001	General Fund	10012710	DR Gen Off	539000	Advertising & Printing	2,000.00
1001	General Fund	10012710	DR Gen Off	543000	Internal Services Charges	42,000.00
1001	General Fund	10012710	DR Gen Off	544000	Supplies	14,000.00
1001	General Fund	10012710	DR Gen Off	553000	Other Expenses	4,500.00
1001	General Fund	10012710	DR Gen Off	573000	Equipment	2,000.00
1001	General Fund	10012801	JC Gen Off	510000	Salaries-Officials	14,000.00
1001	General Fund	10012801	JC Gen Off	512000	Salaries-Employees	1,903,659.32
1001	General Fund	10012801	JC Gen Off	513420	Overtime	37,000.00
1001	General Fund	10012801	JC Gen Off	521300	County Provided Life Insurance	483.00
1001	General Fund	10012801	JC Gen Off	523900	Medicare	28,003.00
1001	General Fund	10012801	JC Gen Off	524700	MMO-PPO Advantage	509,879.50
1001	General Fund	10012801	JC Gen Off	525100	PERS	246,837.96
1001	General Fund	10012801	JC Gen Off	526100	Workers Compensation	17,631.89
1001	General Fund	10012801	JC Gen Off	531000	Contract Services	630,000.00
1001	General Fund	10012801	JC Gen Off	543000	Internal Services Charges	156,800.00
1001	General Fund	10012801	JC Gen Off	544000	Supplies	65,200.00
1001	General Fund	10012801	JC Gen Off	552000	Travel & Expense	2,000.00
1001	General Fund	10012801	JC Gen Off	553000	Other Expenses	25,000.00
1001	General Fund	10012802	JC Clerk	512000	Salaries-Employees	1,903,454.24
1001	General Fund	10012802	JC Clerk	513420	Overtime	12,300.00
1001	General Fund	10012802	JC Clerk	521300	County Provided Life Insurance	546.00
1001	General Fund	10012802	JC Clerk	523900	Medicare	27,600.08
1001	General Fund	10012802	JC Clerk	524700	MMO-PPO Advantage	415,447.79
1001	General Fund	10012802	JC Clerk	525100	PERS	266,483.00
1001	General Fund	10012802	JC Clerk	526100	Workers Compensation	19,034.54
1001	General Fund	10012802	JC Clerk	543000	Internal Services Charges	16,600.00
1001	General Fund	10012802	JC Clerk	552000	Travel & Expense	1,000.00
1001	General Fund	10012802	JC Clerk	553000	Other Expenses	6,000.00
1001	General Fund	10012803	JC Detention Home	512000	Salaries-Employees	2,380,992.64
1001	General Fund	10012803	JC Detention Home	513420	Overtime	362,000.00
1001	General Fund	10012803	JC Detention Home	521300	County Provided Life Insurance	724.50
1001	General Fund	10012803	JC Detention Home	522900	Hospital Waiver	600.00
1001	General Fund	10012803	JC Detention Home	523900	Medicare	34,524.39
1001	General Fund	10012803	JC Detention Home	524700	MMO-PPO Advantage	750,741.72

1001	General Fund	10012803	JC Detention Home	525100	PERS	333,338.96
1001	General Fund	10012803	JC Detention Home	526100	Workers Compensation	23,809.92
1001	General Fund	10012803	JC Detention Home	531000	Contract Services	353,000.00
1001	General Fund	10012803	JC Detention Home	543000	Internal Services Charges	2,000.00
1001	General Fund	10012803	JC Detention Home	544000	Supplies	45,600.00
1001	General Fund	10012803	JC Detention Home	553000	Other Expenses	4,000.00
1001	General Fund	10012803	JC Detention Home	570000	Grants & Mandates	387,807.00
1001	General Fund	10012901	PR Adm	510000	Salaries-Officials	165,499.00
1001	General Fund	10012901	PR Adm	512000	Salaries-Employees	7,417,935.39
1001	General Fund	10012901	PR Adm	521300	County Provided Life Insurance	2,053.54
1001	General Fund	10012901	PR Adm	523900	Medicare	109,961.92
1001	General Fund	10012901	PR Adm	524700	MMO-PPO Advantage	1,599,460.26
1001	General Fund	10012901	PR Adm	525100	PERS	1,061,678.74
1001	General Fund	10012901	PR Adm	526100	Workers Compensation	75,831.50
1001	General Fund	10012901	PR Adm	531000	Contract Services	339,000.00
1001	General Fund	10012901	PR Adm	541000	Motor Veh Fuel/Repair	10,000.00
1001	General Fund	10012901	PR Adm	543000	Internal Services Charges	367,000.00
1001	General Fund	10012901	PR Adm	544000	Supplies	52,000.00
1001	General Fund	10012901	PR Adm	553000	Other Expenses	168,400.00
1001	General Fund	10012901	PR Adm	570080	Local Grant Match	116,600.00
1001	General Fund	10013101	SH Gen Off	510000	Salaries-Officials	140,120.00
1001	General Fund	10013101	SH Gen Off	513420	Overtime	500,000.00
1001	General Fund	10013101	SH Gen Off	513580	Salaries-Bargaining Unit	6,237,655.43
1001	General Fund	10013101	SH Gen Off	513740	Salaries-Non Bargaining Unit	1,727,750.51
1001	General Fund	10013101	SH Gen Off	520300	AFSCME Healthcare	4,515.00
1001	General Fund	10013101	SH Gen Off	521300	County Provided Life Insurance	1,806.00
1001	General Fund	10013101	SH Gen Off	522900	Hospital Waiver	2,400.00
1001	General Fund	10013101	SH Gen Off	523900	Medicare	125,000.00
1001	General Fund	10013101	SH Gen Off	524700	MMO-PPO Advantage	1,919,708.32
1001	General Fund	10013101	SH Gen Off	525100	PERS	1,481,000.00
1001	General Fund	10013101	SH Gen Off	526100	Workers Compensation	86,000.00
1001	General Fund	10013101	SH Gen Off	531000	Contract Services	3,679,481.12
1001	General Fund	10013101	SH Gen Off	541000	Motor Veh Fuel/Repair	400,000.00
1001	General Fund	10013101	SH Gen Off	543000	Internal Services Charges	171,100.00
1001	General Fund	10013101	SH Gen Off	544000	Supplies	105,000.00
1001	General Fund	10013101	SH Gen Off	552000	Travel & Expense	1,000.00
1001	General Fund	10013101	SH Gen Off	553000	Other Expenses	86,000.00
1001	General Fund	10013101	SH Gen Off	570080	Local Grant Match	460,000.00
1001	General Fund	10013101	SH Gen Off	573000	Equipment	75,000.00
1001	General Fund	10013103	SH Gen Jail	513420	Overtime	700,000.00
1001	General Fund	10013103	SH Gen Jail	513580	Salaries-Bargaining Unit	16,385,518.39
1001	General Fund	10013103	SH Gen Jail	513740	Salaries-Non Bargaining Unit	840,789.22
1001	General Fund	10013103	SH Gen Jail	520300	AFSCME Healthcare	12,255.00
1001	General Fund	10013103	SH Gen Jail	521300	County Provided Life Insurance	4,263.00
1001	General Fund	10013103	SH Gen Jail	522900	Hospital Waiver	7,200.00
1001	General Fund	10013103	SH Gen Jail	523900	Medicare	260,581.96
1001	General Fund	10013103	SH Gen Jail	524700	MMO-PPO Advantage	3,327,396.08
1001	General Fund	10013103	SH Gen Jail	525100	PERS	3,210,378.32
1001	General Fund	10013103	SH Gen Jail	525700	Tuition Reimbursement	200,000.00
1001	General Fund	10013103	SH Gen Jail	526100	Workers Compensation	179,953.08
1001	General Fund	10013103	SH Gen Jail	531000	Contract Services	5,110,878.01
1001	General Fund	10013103	SH Gen Jail	541000	Motor Veh Fuel/Repair	200,000.00
1001	General Fund	10013103	SH Gen Jail	543000	Internal Services Charges	71,600.00
1001	General Fund	10013103	SH Gen Jail	544000	Supplies	295,000.00
1001	General Fund	10013103	SH Gen Jail	552000	Travel & Expense	1,000.00
1001	General Fund	10013103	SH Gen Jail	553000	Other Expenses	305,000.00
1001	General Fund	10013103	SH Gen Jail	573000	Equipment	165,000.00
1001	General Fund	10013107	SH Marine Patrol	513740	Salaries-Non Bargaining Unit	42,000.00
1001	General Fund	10013107	SH Marine Patrol	523900	Medicare	615.00
1001	General Fund	10013107	SH Marine Patrol	525100	PERS	5,900.00
1001	General Fund	10013107	SH Marine Patrol	526100	Workers Compensation	420.00
1001	General Fund	10013107	SH Marine Patrol	553000	Other Expenses	2,000.00
1001	General Fund	10013112	SH Court Security	513420	Overtime	75,000.00
1001	General Fund	10013112	SH Court Security	513580	Salaries-Bargaining Unit	634,489.60
1001	General Fund	10013112	SH Court Security	521300	County Provided Life Insurance	147.00
1001	General Fund	10013112	SH Court Security	523900	Medicare	10,353.62
1001	General Fund	10013112	SH Court Security	524700	MMO-PPO Advantage	157,563.64
1001	General Fund	10013112	SH Court Security	525100	PERS	128,765.42
1001	General Fund	10013112	SH Court Security	526100	Workers Compensation	6,174.48
1001	General Fund	10013112	SH Court Security	544000	Supplies	10,000.00
1001	General Fund	10013112	SH Court Security	552000	Travel & Expense	1,000.00
1001	General Fund	10013112	SH Court Security	553000	Other Expenses	7,000.00

1001	General Fund	10013112	SH Court Security	573000	Equipment	10,000.00
1001	General Fund	10015501	VSC Admin	510000	Salaries-Officials	120,000.00
1001	General Fund	10015501	VSC Admin	512000	Salaries-Employees	1,200,000.00
1001	General Fund	10015501	VSC Admin	521300	County Provided Life Insurance	441.00
1001	General Fund	10015501	VSC Admin	522900	Hospital Waiver	600.00
1001	General Fund	10015501	VSC Admin	523900	Medicare	16,700.00
1001	General Fund	10015501	VSC Admin	524700	MMO-PPO Advantage	402,500.00
1001	General Fund	10015501	VSC Admin	525100	PERS	160,700.00
1001	General Fund	10015501	VSC Admin	526100	Workers Compensation	11,500.00
1001	General Fund	10015501	VSC Admin	530000	Professional Services	35,000.00
1001	General Fund	10015501	VSC Admin	531000	Contract Services	346,280.00
1001	General Fund	10015501	VSC Admin	539000	Advertising & Printing	230,000.00
1001	General Fund	10015501	VSC Admin	541000	Motor Veh Fuel/Repair	25,000.00
1001	General Fund	10015501	VSC Admin	543000	Internal Services Charges	50,000.00
1001	General Fund	10015501	VSC Admin	544000	Supplies	19,000.00
1001	General Fund	10015501	VSC Admin	552000	Travel & Expense	85,000.00
1001	General Fund	10015501	VSC Admin	553000	Other Expenses	185,000.00
1001	General Fund	10015501	VSC Admin	570000	Grants & Mandates	65,000.00
1001	General Fund	10015501	VSC Admin	570120	Relief Allowance	900,000.00
1001	General Fund	10015501	VSC Admin	573000	Equipment	200,000.00
1010	Building Standards	10101370	Building Standards	512000	Salaries-Employees	57,806.24
1010	Building Standards	10101370	Building Standards	513420	Overtime	20,000.00
1010	Building Standards	10101370	Building Standards	513580	Salaries-Bargaining Unit	1,981,735.68
1010	Building Standards	10101370	Building Standards	513740	Salaries-Non Bargaining Unit	671,791.84
1010	Building Standards	10101370	Building Standards	520300	AFSCME Healthcare	14,094.00
1010	Building Standards	10101370	Building Standards	521300	County Provided Life Insurance	724.50
1010	Building Standards	10101370	Building Standards	523900	Medicare	39,315.08
1010	Building Standards	10101370	Building Standards	524700	MMO-PPO Advantage	763,371.70
1010	Building Standards	10101370	Building Standards	525100	PERS	379,586.03
1010	Building Standards	10101370	Building Standards	526100	Workers Compensation	27,113.20
1010	Building Standards	10101370	Building Standards	530000	Professional Services	120,000.00
1010	Building Standards	10101370	Building Standards	531000	Contract Services	200,000.00
1010	Building Standards	10101370	Building Standards	538000	Rentals & Leases	115,000.00
1010	Building Standards	10101370	Building Standards	539000	Advertising & Printing	4,000.00
1010	Building Standards	10101370	Building Standards	541000	Motor Veh Fuel/Repair	30,000.00
1010	Building Standards	10101370	Building Standards	543000	Internal Services Charges	150,000.00
1010	Building Standards	10101370	Building Standards	544000	Supplies	20,000.00
1010	Building Standards	10101370	Building Standards	552000	Travel & Expense	30,000.00
1010	Building Standards	10101370	Building Standards	553000	Other Expenses	150,000.00
1010	Building Standards	10101370	Building Standards	599900	Transfers Out	950,000.00
1015	PS Operation	10151307	Public Safety-Comms	512000	Salaries-Employees	348,993.24
1015	PS Operation	10151307	Public Safety-Comms	521300	County Provided Life Insurance	82.95
1015	PS Operation	10151307	Public Safety-Comms	523900	Medicare	5,072.81
1015	PS Operation	10151307	Public Safety-Comms	524700	MMO-PPO Advantage	77,045.28
1015	PS Operation	10151307	Public Safety-Comms	525100	PERS	48,980.24
1015	PS Operation	10151307	Public Safety-Comms	526100	Workers Compensation	3,498.78
1015	PS Operation	10151307	Public Safety-Comms	531000	Contract Services	2,256,600.00
1015	PS Operation	10151307	Public Safety-Comms	537000	Insurance	40,000.00
1015	PS Operation	10151307	Public Safety-Comms	538000	Rentals & Leases	47,000.00
1015	PS Operation	10151307	Public Safety-Comms	542000	Utilities	75,276.00
1015	PS Operation	10151307	Public Safety-Comms	543000	Internal Services Charges	2,500.00
1015	PS Operation	10151307	Public Safety-Comms	544000	Supplies	5,000.00
1015	PS Operation	10151307	Public Safety-Comms	553000	Other Expenses	110,000.00
1015	PS Operation	10151307	Public Safety-Comms	573000	Equipment	40,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	512000	Salaries-Employees	2,092,911.84
1020	Certificate of Title Admin	10202220	Title Bureau	513420	Overtime	5,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	521300	County Provided Life Insurance	766.50
1020	Certificate of Title Admin	10202220	Title Bureau	523900	Medicare	30,349.90
1020	Certificate of Title Admin	10202220	Title Bureau	524700	MMO-PPO Advantage	602,155.19
1020	Certificate of Title Admin	10202220	Title Bureau	525100	PERS	293,009.30
1020	Certificate of Title Admin	10202220	Title Bureau	526100	Workers Compensation	20,929.81
1020	Certificate of Title Admin	10202220	Title Bureau	530000	Professional Services	28,800.00
1020	Certificate of Title Admin	10202220	Title Bureau	531000	Contract Services	108,918.00
1020	Certificate of Title Admin	10202220	Title Bureau	538000	Rentals & Leases	77,621.00
1020	Certificate of Title Admin	10202220	Title Bureau	539000	Advertising & Printing	8,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	541000	Motor Veh Fuel/Repair	4,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	543000	Internal Services Charges	45,300.00
1020	Certificate of Title Admin	10202220	Title Bureau	544000	Supplies	125,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	552000	Travel & Expense	10,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	553000	Other Expenses	140,000.00
1020	Certificate of Title Admin	10202220	Title Bureau	573000	Equipment	8,800.00
1020	Certificate of Title Admin	10202220	Title Bureau	599900	Transfers Out	1,000,000.00

1040	Engineer Community Rotary	10404050	EN Rotary	531000	Contract Services	200,000.00
1060	Foreclosure Educ & Prevention	10601810	FO Foreclosure	544000	Supplies	1,000.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	513420	Overtime	20,000.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	513580	Salaries-Bargaining Unit	640,955.65
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	520300	AFSCME Healthcare	645.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	521300	County Provided Life Insurance	147.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	523900	Medicare	10,000.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	524700	MMO-PPO Advantage	218,487.36
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	525100	PERS	120,000.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	526100	Workers Compensation	6,800.00
1060	Foreclosure Educ & Prevention	10603114	SH Forecl Task Forc Edu/Prev	553000	Other Expenses	8,000.00
1060	Foreclosure Educ & Prevention	10608199	Forecl Edu/Prevent TO	599900	Transfers Out	30,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	513740	Hotel/Motel-SalariesNonBarg	29,022.05
1061	Hotel/Motel	10611840	FO Hotel Motel	521300	Hotel/Motel-CntyLifeIns	6.30
1061	Hotel/Motel	10611840	FO Hotel Motel	523900	Hotel/Motel-Medicare	420.81
1061	Hotel/Motel	10611840	FO Hotel Motel	524700	Hotel/Motel-MMOPPOAdvg	7,703.05
1061	Hotel/Motel	10611840	FO Hotel Motel	525100	Hotel/Motel-PERS	4,063.10
1061	Hotel/Motel	10611840	FO Hotel Motel	526100	Hotel/Motel-WkrsComp	290.24
1061	Hotel/Motel	10611840	FO Hotel Motel	543000	Hotel/Motel-InternalServsChg	10,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	544000	Hotel/Motel-Supplies	2,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	552000	Hotel/Motel-Travel&Expense	1,000.00
1061	Hotel/Motel	10611840	FO Hotel Motel	553000	Hotel/Motel-Other Expenses	5,000.00
1062	Recorder Equipment	10621870	FO Recorder Equipment	531000	Recorder Equip-ContractSvs	180,000.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	513580	RED Adm-SlrsBgUnit	40,641.03
1063	Real Estate Discount Admin	10631850	FO RED Admin	520300	RED Adm-AFSCME Healthcare	516.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	521300	RED Adm-CntyLfIns	16.80
1063	Real Estate Discount Admin	10631850	FO RED Admin	523900	RED Adm-Mdcare	589.26
1063	Real Estate Discount Admin	10631850	FO RED Admin	524700	RED Adm-PPOAdv	24,969.99
1063	Real Estate Discount Admin	10631850	FO RED Admin	525100	RED Adm-PERS	5,689.84
1063	Real Estate Discount Admin	10631850	FO RED Admin	526100	RED Adm-WkrsCmp	406.43
1063	Real Estate Discount Admin	10631850	FO RED Admin	539000	RED Adm-Ad&Prnt	5,000.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	543000	RED Adm-IntSvsChg	5,000.00
1063	Real Estate Discount Admin	10631850	FO RED Admin	544000	RED Adm-Supplies	5,000.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	513740	TIP Adm-SlrsNonBarg	38,814.92
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	521300	TIP Adm-CntyLfIns	12.60
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	523900	TIP Adm-Medicare	562.85
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	524700	TIP Adm-MMOPPOAd	5,720.52
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	525100	TIP Adm-PERS	5,434.11
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	526100	TIP Adm-WkrsComp	388.13
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	543000	TIP Adm-IntSvsChrg	5,000.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	544000	TIP Adm-Supplies	2,000.00
1064	Tax Installment Plan Admin	10641860	FO Tax Instal. Plan	553000	TIP Adm-EmpBenefits	5,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	513740	ExpedForcl-Sal NBU	73,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	520000	ExpedForcl-EmpBenefits	30,057.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	521300	ExpedForcl-Life	21.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	523900	ExpedForcl-Medicare	1,059.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	525100	ExpedForcl-PERS	10,220.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	526100	Workers Compensation	730.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	531000	ExpedForcl-CtrctServs	10,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	538000	ExpedForcl-Rntls&Leases	23,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	539000	ExpedForcl-Adv&Prntg	5,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	543000	ExpedForcl-IntSvsChg	35,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	544000	ExpedForcl-Supplies	20,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	551000	ExpedForcl-Furn&Equip	30,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	552000	ExpedForcl-Trv&Exp	35,000.00
1065	Expedited Foreclosure	10651830	Expedited Foreclosure	553000	ExpedForcl-OtherExp	5,000.00
1066	Delinquent Tax	10661810	Fiscal Office-Delinquent Tax	539000	FODT-Adv & Printing	200,000.00
1066	Delinquent Tax	10661820	FO Op NonProd Land	531000	FONPL-Contract Serv	50,000.00
1066	Delinquent Tax	10661820	FO Op NonProd Land	539000	FONPL-Adv & Print	100,000.00
1066	Delinquent Tax	10661820	FO Op NonProd Land	553000	FONPL-Other Exp	200,000.00
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	512000	Salaries-Employees	360,244.26
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	521300	County Provided Life Insurance	115.92
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	523900	Medicare	5,223.36
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	524700	MMO-PPO Advantage	141,080.41
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	525100	PERS	50,434.50
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	526100	Workers Compensation	3,602.61
1070	Prosecutor Municipal Contracts	10702901	PR Muni Contracts	531000	Contract Services	144,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	513420	Overtime	150,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	513580	Salaries-Bargaining Unit	5,670,143.56
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	513740	Salaries-Non Bargaining Unit	83,647.04
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	521300	County Provided Life Insurance	1,302.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	522900	Hospital Waiver	2,400.00

1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	523900	Medicare	85,604.96
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	524700	MMO-PPO Advantage	1,334,411.78
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	525100	PERS	1,068,586.10
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	526100	Workers Compensation	167,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	531000	Contract Services	1,053,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	537000	Insurance	300,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	541000	Motor Veh Fuel/Repair	435,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	543000	Internal Services Charges	25,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	544000	Supplies	75,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	552000	Travel & Expense	1,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	553000	Other Expenses	75,000.00
1080	Sheriff's Policing Rotary	10803101	SH Police Rotary	573000	Equipment	195,000.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	512000	Salaries-Employees	55,028.80
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	521300	County Provided Life Insurance	21.00
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	523900	Medicare	797.94
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	524700	MMO-PPO Advantage	20,825.48
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	525100	PERS	7,704.06
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	526100	Workers Compensation	550.16
1081	Sheriff Rotary and Op	10812901	PR Inmate Phone	544000	Supplies	2,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513420	Overtime	5,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513580	Salaries-Bargaining Unit	114,545.02
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513580	Salaries-Bargaining Unit	301,702.22
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513580	Salaries-Bargaining Unit	460,065.60
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	513740	Salaries-Non Bargaining Unit	1,500.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	520300	AFSCME Healthcare	1,290.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	520300	AFSCME Healthcare	3,870.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	521300	County Provided Life Insurance	42.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	521300	County Provided Life Insurance	105.21
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	521300	County Provided Life Insurance	126.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	523900	Medicare	1,661.68
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	523900	Medicare	4,395.52
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	523900	Medicare	7,392.19
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	524700	MMO-PPO Advantage	35,211.02
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	524700	MMO-PPO Advantage	122,871.06
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	524700	MMO-PPO Advantage	136,751.80
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	525100	PERS	16,037.60
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	525100	PERS	42,267.78
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	525100	PERS	94,760.62
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	526100	Workers Compensation	1,147.22
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	526100	Workers Compensation	5,076.40
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	526100	Workers Compensation	5,408.27
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	531000	Contract Serv	15,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	531000	Contract Serv	25,500.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	544000	Supplies	30,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	553000	Other Exp	5,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	573000	Equipment	170,000.00
1081	Sheriff Rotary and Op	10813101	SH Gen Office Inmate Welfare	573000	Equipment	350,000.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	513420	Overtime	10,000.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	513580	Salaries-Bargaining Unit	115,903.76
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	513740	Salaries-Non Bargaining Unit	340,983.04
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	520300	AFSCME Healthcare	1,290.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	521300	County Provided Life Insurance	168.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	523900	Medicare	8,373.44
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	524700	MMO-PPO Advantage	150,226.70
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	525100	PERS	80,810.03
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	526100	Workers Compensation	5,773.24
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	531000	Contract Services	12,000.00
1081	Sheriff Rotary and Op	10813103	SH Jail Inmate Phone	544000	Supplies	65,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	512000	Salaries-Employees	182,740.48
2001	Dog & Kennel	20011360	EXE-Animal Control	513580	Salaries-Bargaining Unit	510,458.88
2001	Dog & Kennel	20011360	EXE-Animal Control	520300	AFSCME Healthcare	5,265.00
2001	Dog & Kennel	20011360	EXE-Animal Control	521300	County Provided Life Insurance	231.00
2001	Dog & Kennel	20011360	EXE-Animal Control	523900	Medicare	10,052.32
2001	Dog & Kennel	20011360	EXE-Animal Control	524700	MMO-PPO Advantage	249,918.24
2001	Dog & Kennel	20011360	EXE-Animal Control	525100	PERS	97,047.86
2001	Dog & Kennel	20011360	EXE-Animal Control	526100	Workers Compensation	6,673.70
2001	Dog & Kennel	20011360	EXE-Animal Control	530000	Professional Services	230,340.00
2001	Dog & Kennel	20011360	EXE-Animal Control	531000	Contract Services	44,850.00
2001	Dog & Kennel	20011360	EXE-Animal Control	537000	Insurance	3,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	539000	Advertising & Printing	3,000.00
2001	Dog & Kennel	20011360	EXE-Animal Control	541000	Motor Veh Fuel/Repair	1,800.00
2001	Dog & Kennel	20011360	EXE-Animal Control	542000	Utilities	110,000.00

2001	Dog & Kennel	20011360	EXE-Animal Control	543000	Internal Services Charges	17,700.00
2001	Dog & Kennel	20011360	EXE-Animal Control	544000	Supplies	102,100.00
2001	Dog & Kennel	20011360	EXE-Animal Control	552000	Travel & Expense	500.00
2001	Dog & Kennel	20011360	EXE-Animal Control	553000	Other Expenses	3,100.00
2001	Dog & Kennel	20011360	EXE-Animal Control	573000	Equipment	8,900.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	513580	Salaries-Bargaining Unit	61,947.36
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	520300	AFSCME Healthcare	645.00
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	523900	Medicare	898.30
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	524700	MMO-PPO Advantage	11,589.76
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	525100	PERS	8,672.56
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	526100	Workers Compensation	619.58
2001	Dog & Kennel	20011810	FO Op Dog&Kennel	531000	Contract Services	55,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	512000	Salaries-Employees	303,597.83
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	521300	County Provided Life Insurance	70.87
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	523900	Medicare	4,401.96
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	524700	MMO-PPO Advantage	62,239.83
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	525100	PERS	42,503.58
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	526100	Workers Compensation	3,035.98
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	539000	Advertising & Printing	2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	543000	Internal Services Charges	2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	544000	Supplies	2,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	552000	Travel & Expense	6,000.00
2012	Comm Dev Block Grant	20121344	HUD-Grants Admin	553000	Other Expenses	29,400.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	541000	Motor Veh Fuel/Repair	3,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	543000	Internal Services Charges	1,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	553000	Other Expenses	5,000.00
2012	Comm Dev Block Grant	20121345	HUD-Grants Program	571000	Grants to Sub-Grantees	837,900.00
2012	Comm Dev Block Grant	20121346	CDBG Loan	571000	Grants to Sub-Grantees	100,000.00
2013	Comm Dev-Home	20131344	Grant Admin	512000	Salaries-Employees	85,522.24
2013	Comm Dev-Home	20131344	Grant Admin	521300	County Provided Life Insurance	12.60
2013	Comm Dev-Home	20131344	Grant Admin	523900	Medicare	1,240.03
2013	Comm Dev-Home	20131344	Grant Admin	524700	MMO-PPO Advantage	18,727.48
2013	Comm Dev-Home	20131344	Grant Admin	525100	PERS	11,973.05
2013	Comm Dev-Home	20131344	Grant Admin	526100	Workers Compensation	855.20
2013	Comm Dev-Home	20131344	Grant Admin	543000	Internal Services Charges	1,000.00
2013	Comm Dev-Home	20131344	Grant Admin	552000	Travel & Expense	6,000.00
2013	Comm Dev-Home	20131345	HUD-Grants Program	571000	Grants to Sub-Grantees	405,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	513420	Overtime	2,500.00
2030	Medical Examiner's Lab	20301352	ME Lab	513580	Salaries-Bargaining Unit	68,741.04
2030	Medical Examiner's Lab	20301352	ME Lab	520300	AFSCME Healthcare	645.00
2030	Medical Examiner's Lab	20301352	ME Lab	523900	Medicare	996.75
2030	Medical Examiner's Lab	20301352	ME Lab	524700	MMO-PPO Advantage	7,514.25
2030	Medical Examiner's Lab	20301352	ME Lab	525100	PERS	9,623.75
2030	Medical Examiner's Lab	20301352	ME Lab	525700	Tuition Reimbursement	15,250.00
2030	Medical Examiner's Lab	20301352	ME Lab	526100	Workers Compensation	687.41
2030	Medical Examiner's Lab	20301352	ME Lab	531000	Contract Services	184,800.00
2030	Medical Examiner's Lab	20301352	ME Lab	544000	Supplies	80,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	552000	Travel & Expense	7,000.00
2030	Medical Examiner's Lab	20301352	ME Lab	573000	Equipment	10,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	512000	Salaries-Employees	442,022.98
2041	Emerg Mgmt Agency	20411331	EMA Operating	521300	County Provided Life Insurance	113.40
2041	Emerg Mgmt Agency	20411331	EMA Operating	523900	Medicare	6,409.67
2041	Emerg Mgmt Agency	20411331	EMA Operating	524700	MMO-PPO Advantage	83,685.99
2041	Emerg Mgmt Agency	20411331	EMA Operating	525100	PERS	61,883.22
2041	Emerg Mgmt Agency	20411331	EMA Operating	526100	Workers Compensation	4,420.20
2041	Emerg Mgmt Agency	20411331	EMA Operating	531000	Contract Services	80,600.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	543000	Internal Services Charges	15,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	544000	Supplies	15,500.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	552000	Travel & Expense	10,000.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	553000	Other Expenses	117,900.00
2041	Emerg Mgmt Agency	20411331	EMA Operating	573000	Equipment	15,000.00
2110	Akron Zoological Park	21106010	Akron Zoo	531000	Contract Services	15,520,478.00
2115	Developmental Disabilities	21155000	Dev Dis	512000	Salaries-Employees	23,175,113.00
2115	Developmental Disabilities	21155000	Dev Dis	520000	Employee Benefits	15,300.00
2115	Developmental Disabilities	21155000	Dev Dis	520700	Cell Phone Allowance	351,612.00
2115	Developmental Disabilities	21155000	Dev Dis	521500	Delta Dental-PPO	510,000.00
2115	Developmental Disabilities	21155000	Dev Dis	523100	Insurance Contributions	6,162,182.00
2115	Developmental Disabilities	21155000	Dev Dis	523500	Life Insurance	16,132.00
2115	Developmental Disabilities	21155000	Dev Dis	523900	Medicare	336,039.00
2115	Developmental Disabilities	21155000	Dev Dis	525100	PERS	3,244,516.00
2115	Developmental Disabilities	21155000	Dev Dis	525900	Unemployment Compensation	23,175.00
2115	Developmental Disabilities	21155000	Dev Dis	526100	Workers Compensation	231,751.00

2115	Developmental Disabilities	21155000	Dev Dis	531000	Contract Services	57,598,745.00
2115	Developmental Disabilities	21155000	Dev Dis	538000	Rentals & Leases	26,500.00
2115	Developmental Disabilities	21155000	Dev Dis	539000	Advertising & Printing	89,500.00
2115	Developmental Disabilities	21155000	Dev Dis	544000	Supplies	310,110.00
2115	Developmental Disabilities	21155000	Dev Dis	552000	Travel & Expense	214,000.00
2115	Developmental Disabilities	21155000	Dev Dis	553000	Other Expenses	344,407.00
2115	Developmental Disabilities	21155000	Dev Dis	573000	Equipment	123,000.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	512000	Salaries-Employees	2,491,789.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	521300	County Provided Life Insurance	525.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	522900	Hospital Waiver	1,200.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	523900	Medicare	36,131.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	524700	MMO-PPO Advantage	428,338.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	525100	PERS	348,851.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	525900	Unemployment Compensation	6,500.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	526100	Workers Compensation	19,428.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	530000	Professional Services	60,978.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	531000	Contract Services	48,740,935.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	537000	Insurance	96,658.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	538000	Rentals & Leases	110,374.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	539000	Advertising & Printing	7,906.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	542000	Utilities	18,851.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	544000	Supplies	86,914.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	552000	Travel & Expense	188,489.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	553000	Other Expenses	2,958.00
2120	Alcohol,Drug & Mental Health	21205301	ADAMH	573000	Equipment	42,663.00
2125	Children's Services Board	21257100	CSB Exec Director	512000	Salaries-Employees	26,091,543.00
2125	Children's Services Board	21257100	CSB Exec Director	513420	Overtime	550,000.00
2125	Children's Services Board	21257100	CSB Exec Director	520900	Cole Vision	37,500.00
2125	Children's Services Board	21257100	CSB Exec Director	521500	Delta Dental-PPO	245,000.00
2125	Children's Services Board	21257100	CSB Exec Director	522700	Health Flex Acct Contribution	10,000.00
2125	Children's Services Board	21257100	CSB Exec Director	522900	Hospital Waiver	40,000.00
2125	Children's Services Board	21257100	CSB Exec Director	523500	Life Insurance	7,000.00
2125	Children's Services Board	21257100	CSB Exec Director	523900	Medicare	386,302.00
2125	Children's Services Board	21257100	CSB Exec Director	524700	MMO-PPO Advantage	10,314,070.00
2125	Children's Services Board	21257100	CSB Exec Director	525100	PERS	3,729,816.00
2125	Children's Services Board	21257100	CSB Exec Director	525900	Unemployment Compensation	18,000.00
2125	Children's Services Board	21257100	CSB Exec Director	526100	Workers Compensation	200,000.00
2125	Children's Services Board	21257100	CSB Exec Director	531000	Contract Services	10,000.00
2125	Children's Services Board	21257200	CSB Social Services	552000	Travel & Expense	75,000.00
2125	Children's Services Board	21257200	CSB Social Services	553000	Other Expenses	22,000.00
2125	Children's Services Board	21257210	CSB Intake	531000	Contract Services	237,000.00
2125	Children's Services Board	21257220	CSB Protective	531000	Contract Services	290,000.00
2125	Children's Services Board	21257220	CSB Protective	572000	Medical Assistance	120,000.00
2125	Children's Services Board	21257231	CSB Foster Care	531000	Contract Services	440,000.00
2125	Children's Services Board	21257231	CSB Foster Care	553000	Other Expenses	35,000.00
2125	Children's Services Board	21257232	CSB Kinship	531000	Contract Services	1,125,000.00
2125	Children's Services Board	21257232	CSB Kinship	573000	Equipment	135,000.00
2125	Children's Services Board	21257233	CSB IL	553000	Other Expenses	110,000.00
2125	Children's Services Board	21257241	CSB Adoption Services	531000	Contract Services	1,138,300.00
2125	Children's Services Board	21257241	CSB Adoption Services	553000	Other Expenses	28,000.00
2125	Children's Services Board	21257300	CSB Fiscal	531000	Contract Services	2,067,500.00
2125	Children's Services Board	21257300	CSB Fiscal	544000	Supplies	76,000.00
2125	Children's Services Board	21257300	CSB Fiscal	552000	Travel & Expense	813,000.00
2125	Children's Services Board	21257300	CSB Fiscal	553000	Other Expenses	625,000.00
2125	Children's Services Board	21257300	CSB Fiscal	572000	Medical Assistance	20,000.00
2125	Children's Services Board	21257300	CSB Fiscal	573000	Equipment	20,000.00
2125	Children's Services Board	21257310	CSB Foster/Adopt/Placements	531000	Contract Services	32,129,000.00
2125	Children's Services Board	21257310	CSB Foster/Adopt/Placements	552000	Travel & Expense	125,000.00
2125	Children's Services Board	21257320	CSB IT	531000	Contract Services	847,000.00
2125	Children's Services Board	21257320	CSB IT	544000	Supplies	8,000.00
2125	Children's Services Board	21257320	CSB IT	552000	Travel & Expense	5,000.00
2125	Children's Services Board	21257320	CSB IT	573000	Equipment	332,000.00
2125	Children's Services Board	21257400	CSB Human Resources	531000	Contract Services	175,000.00
2125	Children's Services Board	21257400	CSB Human Resources	553000	Other Expenses	107,500.00
2125	Children's Services Board	21257410	CSB Client Rights & QI	531000	Contract Services	100,000.00
2125	Children's Services Board	21257420	CSB SSP/ FIC	531000	Contract Services	141,500.00
2125	Children's Services Board	21257420	CSB SSP/ FIC	544000	Supplies	45,000.00
2125	Children's Services Board	21257420	CSB SSP/ FIC	553000	Other Expenses	7,000.00
2125	Children's Services Board	21257420	CSB SSP/ FIC	572000	Medical Assistance	65,000.00
2125	Children's Services Board	21257421	CSB Facilities/Office Services	531000	Contract Services	346,800.00
2125	Children's Services Board	21257421	CSB Facilities/Office Services	544000	Supplies	73,500.00
2125	Children's Services Board	21257421	CSB Facilities/Office Services	549000	Materials	3,000.00

2125	Children's Services Board	21257421	CSB Facilities/Office Services	573000	Equipment	144,150.00
2125	Children's Services Board	21257423	CSB Physical Svcs	531000	Contract Services	641,500.00
2125	Children's Services Board	21257423	CSB Physical Svcs	544000	Supplies	12,000.00
2125	Children's Services Board	21257423	CSB Physical Svcs	549000	Materials	25,000.00
2125	Children's Services Board	21257430	CSB Training Ctr	531000	Contract Services	2,250.00
2125	Children's Services Board	21257430	CSB Training Ctr	553000	Other Expenses	10,750.00
2125	Children's Services Board	21257431	CSB NEORTC	553000	Other Expenses	10,000.00
2125	Children's Services Board	21257432	CSB Reg FP Training	553000	Other Expenses	10,000.00
2125	Children's Services Board	21257500	CSB Legal	531000	Contract Services	195,000.00
2125	Children's Services Board	21257500	CSB Legal	553000	Other Expenses	245,000.00
2125	Children's Services Board	21257510	CSB Community Relations	531000	Contract Services	6,000.00
2125	Children's Services Board	21257510	CSB Community Relations	544000	Supplies	8,000.00
2125	Children's Services Board	21257510	CSB Community Relations	553000	Other Expenses	270,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	513420	Overtime	10,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	513580	Salaries-Bargaining Unit	3,993,356.80
2160	Child Support Enforcement	21603001	CSEA Admin	513740	Salaries-Non Bargaining Unit	2,942,465.92
2160	Child Support Enforcement	21603001	CSEA Admin	520300	AFSCME Healthcare	46,440.00
2160	Child Support Enforcement	21603001	CSEA Admin	521300	County Provided Life Insurance	2,478.00
2160	Child Support Enforcement	21603001	CSEA Admin	523900	Medicare	100,568.50
2160	Child Support Enforcement	21603001	CSEA Admin	524700	MMO-PPO Advantage	2,405,486.72
2160	Child Support Enforcement	21603001	CSEA Admin	525100	PERS	971,014.03
2160	Child Support Enforcement	21603001	CSEA Admin	526100	Workers Compensation	69,354.34
2160	Child Support Enforcement	21603001	CSEA Admin	531000	Contract Services	1,778,267.00
2160	Child Support Enforcement	21603001	CSEA Admin	541000	Motor Veh Fuel/Repair	5,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	543000	Internal Services Charges	650,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	544000	Supplies	70,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	552000	Travel & Expense	30,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	553000	Other Expenses	650,000.00
2160	Child Support Enforcement	21603001	CSEA Admin	573000	Equipment	125,000.00
2170	Law Library Resources Fund	21702301	Law Library	512000	Salaries-Employees	103,617.28
2170	Law Library Resources Fund	21702301	Law Library	521300	County Provided Life Insurance	42.00
2170	Law Library Resources Fund	21702301	Law Library	523900	Medicare	1,502.28
2170	Law Library Resources Fund	21702301	Law Library	524700	MMO-PPO Advantage	52,037.96
2170	Law Library Resources Fund	21702301	Law Library	525100	PERS	14,506.44
2170	Law Library Resources Fund	21702301	Law Library	526100	Workers Compensation	1,036.10
2170	Law Library Resources Fund	21702301	Law Library	530000	Professional Services	1,700.00
2170	Law Library Resources Fund	21702301	Law Library	531000	Contract Services	30,200.00
2170	Law Library Resources Fund	21702301	Law Library	543000	Internal Services Charges	5,000.00
2170	Law Library Resources Fund	21702301	Law Library	544000	Supplies	27,300.00
2180	Clerks Computerization	21802296	COC Computer	543000	Internal Services Charges	547,400.00
2180	Clerks Computerization	21802296	COC Computer	544000	Supplies	25,000.00
2190	CPC SP Probation Fund	21902596	CPC SP Probation	530000	Professional Services	15,000.00
2190	CPC SP Probation Fund	21902596	CPC SP Probation	531000	Contract Services	326,600.00
2190	CPC SP Probation Fund	21902596	CPC SP Probation	544000	Supplies	20,000.00
2190	CPC SP Probation Fund	21902596	CPC SP Probation	552000	Travel & Expense	25,000.00
2190	CPC SP Probation Fund	21902596	CPC SP Probation	553000	Other Expenses	125,000.00
2190	CPC SP Probation Fund	21902596	CPC SP Probation	573000	Equipment	40,000.00
2211	DTAC-Prosecutor	22112996	PR DTAC	512000	Salaries-Employees	1,019,006.28
2211	DTAC-Prosecutor	22112996	PR DTAC	521300	County Provided Life Insurance	230.74
2211	DTAC-Prosecutor	22112996	PR DTAC	523900	Medicare	14,775.84
2211	DTAC-Prosecutor	22112996	PR DTAC	524700	MMO-PPO Advantage	148,313.66
2211	DTAC-Prosecutor	22112996	PR DTAC	525100	PERS	142,660.80
2211	DTAC-Prosecutor	22112996	PR DTAC	526100	Workers Compensation	10,189.84
2211	DTAC-Prosecutor	22112996	PR DTAC	531000	Contract Services	30,800.00
2211	DTAC-Prosecutor	22112996	PR DTAC	538000	Rentals & Leases	5,700.00
2211	DTAC-Prosecutor	22112996	PR DTAC	543000	Internal Services Charges	25,900.00
2211	DTAC-Prosecutor	22112996	PR DTAC	544000	Supplies	2,000.00
2211	DTAC-Prosecutor	22112996	PR DTAC	553000	Other Expenses	22,000.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	513420	Overtime	500.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	513740	Salaries-Non Bargaining Unit	54,321.92
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	521300	County Provided Life Insurance	21.00
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	523900	Medicare	788.12
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	524700	MMO-PPO Advantage	20,825.48
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	525100	PERS	7,610.42
2220	Concealed Weapon Admin	22203196	SH Admin Concealed Weapon	526100	Workers Compensation	544.08
2240	Real Estate Assessment	22401810	FO Op RE Assessment	510000	Salaries-Officials	3,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	513420	Overtime	10,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	513580	Salaries-Bargaining Unit	2,006,793.20
2240	Real Estate Assessment	22401810	FO Op RE Assessment	513740	Salaries-Non Bargaining Unit	2,100,582.29
2240	Real Estate Assessment	22401810	FO Op RE Assessment	520300	AFSCME Healthcare	24,510.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	521300	County Provided Life Insurance	1,312.50
2240	Real Estate Assessment	22401810	FO Op RE Assessment	522900	Hospital Waiver	2,400.00

2240	Real Estate Assessment	22401810	FO Op RE Assessment	523900	Medicare	59,902.66
2240	Real Estate Assessment	22401810	FO Op RE Assessment	524700	MMO-PPO Advantage	1,236,756.03
2240	Real Estate Assessment	22401810	FO Op RE Assessment	525100	PERS	569,290.70
2240	Real Estate Assessment	22401810	FO Op RE Assessment	526100	Workers Compensation	40,092.84
2240	Real Estate Assessment	22401810	FO Op RE Assessment	531000	Contract Services	1,130,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	538000	Rentals & Leases	62,800.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	539000	Advertising & Printing	50,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	541000	Motor Veh Fuel/Repair	20,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	543000	Internal Services Charges	800,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	544000	Supplies	30,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	552000	Travel & Expense	25,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	553000	Other Expenses	350,000.00
2240	Real Estate Assessment	22401810	FO Op RE Assessment	573000	Equipment	30,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	513580	Salaries-Bargaining Unit	426,868.88
2243	DTAC-Fiscal	22431810	FO Delq Tax	513740	Salaries-Non Bargaining Unit	323,277.92
2243	DTAC-Fiscal	22431810	FO Delq Tax	520300	AFSCME Healthcare	5,676.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	521300	County Provided Life Insurance	266.70
2243	DTAC-Fiscal	22431810	FO Delq Tax	522900	Hospital Waiver	360.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	523900	Medicare	10,884.64
2243	DTAC-Fiscal	22431810	FO Delq Tax	524700	MMO-PPO Advantage	183,446.74
2243	DTAC-Fiscal	22431810	FO Delq Tax	525100	PERS	106,936.86
2243	DTAC-Fiscal	22431810	FO Delq Tax	526100	Workers Compensation	7,644.29
2243	DTAC-Fiscal	22431810	FO Delq Tax	531000	Contract Services	4,500.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	543000	Internal Services Charges	20,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	544000	Supplies	2,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	553000	Other Expenses	50,000.00
2243	DTAC-Fiscal	22431810	FO Delq Tax	581420	Settlement	2,000,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	531000	Contract Services	200,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	539000	Advertising & Printing	150,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	553000	Other Expenses	100,000.00
2244	DTAC-Foreclosures	22441810	FO Op DTAC Foreclosures	581370	Refunds-Prosecutor's	100,000.00
2250	Motor Vehicle & Gas	22504001	EN Admin	510000	Salaries-Officials	143,070.00
2250	Motor Vehicle & Gas	22504001	EN Admin	512000	Salaries-Employees	699,830.61
2250	Motor Vehicle & Gas	22504001	EN Admin	513420	Overtime	200.00
2250	Motor Vehicle & Gas	22504001	EN Admin	520300	AFSCME Healthcare	645.00
2250	Motor Vehicle & Gas	22504001	EN Admin	521300	County Provided Life Insurance	207.69
2250	Motor Vehicle & Gas	22504001	EN Admin	523900	Medicare	12,217.03
2250	Motor Vehicle & Gas	22504001	EN Admin	524700	MMO-PPO Advantage	235,485.71
2250	Motor Vehicle & Gas	22504001	EN Admin	525100	PERS	117,953.36
2250	Motor Vehicle & Gas	22504001	EN Admin	526100	Workers Compensation	8,425.32
2250	Motor Vehicle & Gas	22504001	EN Admin	531000	Contract Services	2,700.00
2250	Motor Vehicle & Gas	22504001	EN Admin	538000	Rentals & Leases	600.00
2250	Motor Vehicle & Gas	22504001	EN Admin	539000	Advertising & Printing	1,500.00
2250	Motor Vehicle & Gas	22504001	EN Admin	542000	Utilities	164,800.00
2250	Motor Vehicle & Gas	22504001	EN Admin	543000	Internal Services Charges	457,500.00
2250	Motor Vehicle & Gas	22504001	EN Admin	544000	Supplies	123,900.00
2250	Motor Vehicle & Gas	22504001	EN Admin	552000	Travel & Expense	5,900.00
2250	Motor Vehicle & Gas	22504001	EN Admin	553000	Other Expenses	57,600.00
2250	Motor Vehicle & Gas	22504001	EN Admin	573000	Equipment	3,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	512000	Salaries-Employees	4,516,752.16
2250	Motor Vehicle & Gas	22504020	EN Public Service	513420	Overtime	130,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	520300	AFSCME Healthcare	35,273.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	521300	County Provided Life Insurance	1,606.50
2250	Motor Vehicle & Gas	22504020	EN Public Service	523900	Medicare	63,366.63
2250	Motor Vehicle & Gas	22504020	EN Public Service	524700	MMO-PPO Advantage	1,229,822.10
2250	Motor Vehicle & Gas	22504020	EN Public Service	525100	PERS	608,970.15
2250	Motor Vehicle & Gas	22504020	EN Public Service	526100	Workers Compensation	43,326.44
2250	Motor Vehicle & Gas	22504020	EN Public Service	531000	Contract Services	107,745.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	538000	Rentals & Leases	6,500.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	544000	Supplies	300,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	549000	Materials	816,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	552000	Travel & Expense	19,400.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	553000	Other Expenses	691,000.00
2250	Motor Vehicle & Gas	22504020	EN Public Service	573000	Equipment	36,000.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	512000	Salaries-Employees	2,284,583.67
2250	Motor Vehicle & Gas	22504030	EN Engineerng	513420	Overtime	50,500.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	520300	AFSCME Healthcare	6,450.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	521300	County Provided Life Insurance	572.25
2250	Motor Vehicle & Gas	22504030	EN Engineerng	523900	Medicare	32,616.44
2250	Motor Vehicle & Gas	22504030	EN Engineerng	524700	MMO-PPO Advantage	543,735.98
2250	Motor Vehicle & Gas	22504030	EN Engineerng	525100	PERS	302,426.13
2250	Motor Vehicle & Gas	22504030	EN Engineerng	525700	Tuition Reimbursement	7,500.00

2250	Motor Vehicle & Gas	22504030	EN Engineerng	526100	Workers Compensation	21,375.52
2250	Motor Vehicle & Gas	22504030	EN Engineerng	531000	Contract Services	544,500.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	539000	Advertising & Printing	2,200.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	544000	Supplies	6,500.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	552000	Travel & Expense	40,600.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	553000	Other Expenses	7,200.00
2250	Motor Vehicle & Gas	22504030	EN Engineerng	573000	Equipment	5,500.00
2251	Surface Water Projects	22514060	EN Assessed Subdivisions	590000	Ditch Maintenance	1,960,000.00
2251	Surface Water Projects	22514070	EN Bath Surface Water	590000	Ditch Maintenance	1,100,000.00
2251	Surface Water Projects	22514080	Countywide SWMD	510000	Salaries-Officials	7,510.20
2251	Surface Water Projects	22514080	Countywide SWMD	512000	Salaries-Employees	223,988.79
2251	Surface Water Projects	22514080	Countywide SWMD	521300	County Provided Life Insurance	48.30
2251	Surface Water Projects	22514080	Countywide SWMD	523900	Medicare	3,376.72
2251	Surface Water Projects	22514080	Countywide SWMD	524700	MMO-PPO Advantage	63,922.28
2251	Surface Water Projects	22514080	Countywide SWMD	525100	PERS	32,664.92
2251	Surface Water Projects	22514080	Countywide SWMD	526100	Workers Compensation	2,358.16
2251	Surface Water Projects	22514080	Countywide SWMD	531000	Contract Services	735,000.00
2251	Surface Water Projects	22514080	Countywide SWMD	543000	Internal Services Charges	130,000.00
2251	Surface Water Projects	22514080	Countywide SWMD	553000	Other Expenses	8,000.00
2251	Surface Water Projects	22514080	Countywide SWMD	590000	Ditch Maintenance	110,000.00
2305	Domestic Violence Trust Fund	23052296	COC Dom Violence Trust	570030	Grants	60,000.00
2305	Domestic Violence Trust Fund	23052696	PC Dom Viol Trust	570030	Grants	60,000.00
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	512000	Salaries-Employees	13,962.76
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	521300	County Provided Life Insurance	3.46
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	523900	Medicare	202.46
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	524700	MMO-PPO Advantage	5,150.05
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	525100	PERS	1,954.79
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	526100	Workers Compensation	139.64
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	531000	Contract Services	30,000.00
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	550000	Capital Expense	20,000.00
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	553000	Other Expenses	130,000.00
2340	CPC SP Computerization Fund	23402596	CPC SP Computerization	573000	Equipment	20,000.00
2341	CPC SP Fund	23412596	CPC SP	512000	Salaries-Employees	327,910.88
2341	CPC SP Fund	23412596	CPC SP	521300	County Provided Life Insurance	73.50
2341	CPC SP Fund	23412596	CPC SP	523900	Medicare	4,754.55
2341	CPC SP Fund	23412596	CPC SP	524700	MMO-PPO Advantage	72,863.44
2341	CPC SP Fund	23412596	CPC SP	525100	PERS	45,907.63
2341	CPC SP Fund	23412596	CPC SP	526100	Workers Compensation	3,279.04
2341	CPC SP Fund	23412596	CPC SP	530000	Professional Services	15,000.00
2341	CPC SP Fund	23412596	CPC SP	531000	Contract Services	376,000.00
2341	CPC SP Fund	23412596	CPC SP	544000	Supplies	20,000.00
2341	CPC SP Fund	23412596	CPC SP	550000	Capital Expense	150,000.00
2341	CPC SP Fund	23412596	CPC SP	552000	Travel & Expense	40,000.00
2341	CPC SP Fund	23412596	CPC SP	553000	Other Expenses	250,000.00
2341	CPC SP Fund	23412596	CPC SP	573000	Equipment	106,000.00
2350	DRC Computer Legal Resrch	23502796	DR Comp Legal	573000	Equipment	40,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	512000	Salaries-Employees	239,444.19
2351	DRC Special Projects	23512796	DR Spec Proj	521300	County Provided Life Insurance	60.90
2351	DRC Special Projects	23512796	DR Spec Proj	523900	Medicare	3,472.11
2351	DRC Special Projects	23512796	DR Spec Proj	524700	MMO-PPO Advantage	42,802.24
2351	DRC Special Projects	23512796	DR Spec Proj	525100	PERS	33,522.15
2351	DRC Special Projects	23512796	DR Spec Proj	526100	Workers Compensation	2,394.38
2351	DRC Special Projects	23512796	DR Spec Proj	531000	Contract Services	16,500.00
2351	DRC Special Projects	23512796	DR Spec Proj	544000	Supplies	2,000.00
2351	DRC Special Projects	23512796	DR Spec Proj	552000	Travel & Expense	21,500.00
2351	DRC Special Projects	23512796	DR Spec Proj	553000	Other Expenses	6,400.00
2370	Juv Ct-Computer	23702896	JC Computer	544000	Supplies	40,000.00
2371	Juv Ct-Driver Intervention	23712896	JC Drver Intervent	531000	Contract Services	35,000.00
2371	Juv Ct-Driver Intervention	23712896	JC Drver Intervent	544000	Supplies	20,000.00
2373	Juv Ct-Legal Research	23732896	JC Legal Research	531000	Contract Services	10,000.00
2375	Juv Ct-Special Projects	23752896	JC Special Proj	531000	Contract Services	75,000.00
2376	Juv Ct-Clerk Fees	23762896	JC Clerk Fee	531000	Contract Services	10,000.00
2378	CFLE Child&FamilyLeadershipEx	23782896	CFLE Child&FamilyLeadershipEx	531000	Contract Services	25,000.00
2378	CFLE Child&FamilyLeadershipEx	23782896	CFLE Child&FamilyLeadershipEx	544000	Supplies	25,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	512000	Salaries-Employees	74,298.24
2390	Probate Ct Computerization	23902696	PC Computerization	521300	County Provided Life Insurance	18.90
2390	Probate Ct Computerization	23902696	PC Computerization	523900	Medicare	1,077.34
2390	Probate Ct Computerization	23902696	PC Computerization	524700	MMO-PPO Advantage	28,091.23
2390	Probate Ct Computerization	23902696	PC Computerization	525100	PERS	10,401.77
2390	Probate Ct Computerization	23902696	PC Computerization	526100	Workers Compensation	742.95
2390	Probate Ct Computerization	23902696	PC Computerization	531000	Contract Services	106,000.00
2390	Probate Ct Computerization	23902696	PC Computerization	544000	Supplies	15,000.00

2390	Probate Ct Computerization	23902696	PC Computerization	552000	Travel & Expense	2,500.00
2390	Probate Ct Computerization	23902696	PC Computerization	573000	Equipment	10,000.00
2396	Probate Ct-Mental Health	23962696	PC Mental Health	553000	Other Expenses	100,000.00
2396	Probate Ct-Mental Health	23962696	PC Mental Health	599900	Transfers Out	75,000.00
2405	Summit County Prosecutor ESAC	24052996	PR ESAC	573000	Equipment	60,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	531000	Contract Services	10,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	541000	Motor Veh Fuel/Repair	65,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	544000	Supplies	50,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	552000	Travel & Expense	10,000.00
2420	Summit County Sheriff ESAC	24203122	SH Drug Unit ESAC	573000	Equipment	100,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	531000	Contract Services	85,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	544000	Supplies	180,000.00
2420	Summit County Sheriff ESAC	24203123	SH ESAC	573000	Equipment	185,000.00
2422	911 Wireless -Communities	24221370	911 Wireless -Communities	512000	Salaries-Employees	92,403.52
2422	911 Wireless -Communities	24221370	911 Wireless -Communities	521300	County Provided Life Insurance	21.00
2422	911 Wireless -Communities	24221370	911 Wireless -Communities	523900	Medicare	1,339.78
2422	911 Wireless -Communities	24221370	911 Wireless -Communities	524700	MMO-PPO Advantage	20,825.48
2422	911 Wireless -Communities	24221370	911 Wireless -Communities	525100	PERS	12,936.56
2422	911 Wireless -Communities	24221370	911 Wireless -Communities	526100	Workers Compensation	924.04
2422	911 Wireless -Communities	24221370	911 Wireless -Communities	531000	Contract Serv	1,977,600.00
2631	Consolidated Donations	26315096	DD Consolidated Donations	553000	Other Expenses	87,893.00
2632	Medicaid Reserve Fund	26325096	DD Medicaid Reserve Fund	531000	Contract Services	9,659,347.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	513740	Salaries-Non Bargaining Unit	222,001.08
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	521300	County Provided Life Insurance	52.50
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	523900	Medicare	3,219.82
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	524700	MMO-PPO Advantage	34,109.92
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	525100	PERS	31,078.72
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	526100	Workers Compensation	2,174.78
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	531000	Contract Services	200,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	543000	Internal Services Charges	105,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	552000	Travel & Expense	20,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	553000	Other Expenses	85,000.00
2691	Tax Certificate Admin	26911810	FO Op Tax Certificate Adm	581000	Tax Certif Refund	25,000.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	43,362.24
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	54,149.76
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	61,656.32
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	61,656.32
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	97,512.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	115,806.08
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	203,687.68
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	334,891.84
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	363,489.92
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	512000	Salaries-Employees	2,258,962.56
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	21.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	21.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	21.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	21.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	42.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	42.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	63.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	147.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	168.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	521300	County Provided Life Insurance	798.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	628.68
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	785.20
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	894.14
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	894.14
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	1,413.88
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	1,679.34
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	2,953.60
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	4,856.02
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	5,270.46
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	523900	Medicare	32,755.58
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	11,589.76
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	25,676.82
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	31,212.48
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	31,212.48
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	31,212.48
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	42,802.24
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	62,424.96
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	155,209.60
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	157,265.16

2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	524700	MMO-PPO Advantage	752,758.76
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	6,070.74
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	7,581.08
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	8,632.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	8,632.00
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	13,651.82
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	16,213.08
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	28,516.28
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	46,885.02
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	50,888.76
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	525100	PERS	316,255.68
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	433.68
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	541.58
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	616.46
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	616.46
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	975.26
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	1,158.04
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	2,036.84
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	3,349.06
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	3,635.06
2866	Juv Ct Grants	28662894	Juv Ct Grants-PS	526100	Workers Compensation	22,589.84
2866	Juv Ct Grants	28662896	JV IV-E Maintenance	531000	Contract Services	100,000.00
2866	Juv Ct Grants	28662897	JC IV-E Reimb	512000	Salaries-Employees	694,682.24
2866	Juv Ct Grants	28662897	JC IV-E Reimb	521300	County Provided Life Insurance	168.00
2866	Juv Ct Grants	28662897	JC IV-E Reimb	523900	Medicare	10,701.64
2866	Juv Ct Grants	28662897	JC IV-E Reimb	524700	MMO-PPO Advantage	106,728.44
2866	Juv Ct Grants	28662897	JC IV-E Reimb	525100	PERS	111,788.72
2866	Juv Ct Grants	28662897	JC IV-E Reimb	526100	Workers Compensation	7,380.44
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	512000	Salaries-Employees	48,731.52
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	512000	Salaries-Employees	100,702.40
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	521300	County Provided Life Insurance	21.00
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	521300	County Provided Life Insurance	21.00
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	523900	Medicare	706.68
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	523900	Medicare	1,460.16
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	524700	MMO-PPO Advantage	25,676.82
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	525100	PERS	6,822.40
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	525100	PERS	14,098.24
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	526100	Workers Compensation	487.24
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	526100	Workers Compensation	1,006.98
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	544000	Supplies	15,000.00
2866	Juv Ct Grants	28662941	Juv Ct Grant-CASA Bd	544000	Supplies	20,000.00
3001	General Bond Reitirement	30011405	Gen Oblig Bond Retirement	580000	Debt Service	10,200,000.00
3001	General Bond Reitirement	30011405	Gen Oblig Bond Retirement	580450	Debt Administration	17,250.00
3001	General Bond Reitirement	30011405	Gen Oblig Bond Retirement	580500	Issuance Cost	9,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	512000	Salaries-Employees	343,178.24
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	521300	County Provided Life Insurance	63.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	523900	Medicare	4,976.14
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	524700	MMO-PPO Advantage	83,250.44
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	525100	PERS	48,044.88
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	526100	Workers Compensation	3,431.74
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	531000	Contract Services	60,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	539000	Advertising & Printing	4,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	543000	Internal Services Charges	6,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	544000	Supplies	2,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	552000	Travel & Expense	6,000.00
4009	GenFund Capital Improvements	40091490	Executive Capital Projects	573000	Equipment	4,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	512000	Salaries-Employees	9,849,709.07
5001	Sanitary Sewer Services	50011501	DSS Admin	513420	Overtime	850,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	520300	AFSCME Healthcare	55,983.00
5001	Sanitary Sewer Services	50011501	DSS Admin	521300	County Provided Life Insurance	2,936.01
5001	Sanitary Sewer Services	50011501	DSS Admin	523900	Medicare	139,145.95
5001	Sanitary Sewer Services	50011501	DSS Admin	524700	MMO-PPO Advantage	2,676,059.60
5001	Sanitary Sewer Services	50011501	DSS Admin	525100	PERS	1,348,691.82
5001	Sanitary Sewer Services	50011501	DSS Admin	526100	Workers Compensation	95,965.81
5001	Sanitary Sewer Services	50011501	DSS Admin	530000	Professional Services	200,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	531000	Contract Services	37,540,863.00
5001	Sanitary Sewer Services	50011501	DSS Admin	537000	Insurance	492,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	538000	Rentals & Leases	1,600,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	539000	Advertising & Printing	3,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	541000	Motor Veh Fuel/Repair	450,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	542000	Utilities	2,270,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	543000	Internal Services Charges	1,350,000.00

5001	Sanitary Sewer Services	50011501	DSS Admin	544000	Supplies	500,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	549000	Materials	1,000,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	550000	Capital Expense	2,000,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	552000	Travel & Expense	25,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	553000	Other Expenses	450,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	573000	Equipment	850,000.00
5001	Sanitary Sewer Services	50011501	DSS Admin	580000	Debt Service	130,426.00
5001	Sanitary Sewer Services	50011501	DSS Admin	599900	Transfers Out	6,530,426.00
5051	DOSSS Sewer Debt Service	50511550	DSS Debt Serv	580000	Debt Service	6,000,000.00
6001	Office Services	60017240	Office Services	512000	Salaries-Employees	44,941.92
6001	Office Services	60017240	Office Services	513580	Salaries-Bargaining Unit	203,862.08
6001	Office Services	60017240	Office Services	520300	AFSCME Healthcare	2,340.00
6001	Office Services	60017240	Office Services	521300	County Provided Life Insurance	94.50
6001	Office Services	60017240	Office Services	523900	Medicare	3,607.63
6001	Office Services	60017240	Office Services	524700	MMO-PPO Advantage	77,476.88
6001	Office Services	60017240	Office Services	525100	PERS	34,832.33
6001	Office Services	60017240	Office Services	526100	Workers Compensation	2,487.81
6001	Office Services	60017240	Office Services	531000	Contract Services	1,300.00
6001	Office Services	60017240	Office Services	538000	Rentals & Leases	83,400.00
6001	Office Services	60017240	Office Services	541000	Motor Veh Fuel/Repair	5,000.00
6001	Office Services	60017240	Office Services	543000	Internal Services Charges	5,400.00
6001	Office Services	60017240	Office Services	544000	Supplies	1,167,200.00
6002	Workers Compensation	60027210	Workers Comp	512000	Salaries-Employees	398,164.22
6002	Workers Compensation	60027210	Workers Comp	521300	County Provided Life Insurance	69.30
6002	Workers Compensation	60027210	Workers Comp	523900	Medicare	5,773.19
6002	Workers Compensation	60027210	Workers Comp	524700	MMO-PPO Advantage	54,250.85
6002	Workers Compensation	60027210	Workers Comp	525100	PERS	55,743.03
6002	Workers Compensation	60027210	Workers Comp	526100	Workers Compensation	3,981.41
6002	Workers Compensation	60027210	Workers Comp	530000	Professional Services	119,000.00
6002	Workers Compensation	60027210	Workers Comp	543000	Internal Services Charges	5,000.00
6002	Workers Compensation	60027210	Workers Comp	544000	Supplies	5,000.00
6002	Workers Compensation	60027210	Workers Comp	552000	Travel & Expense	2,500.00
6002	Workers Compensation	60027210	Workers Comp	553000	Other Expenses	5,000.00
6002	Workers Compensation	60027210	Workers Comp	559000	Claims	2,700,000.00
6003	Employee Benefits	60031302	Wellness	553000	Other Expenses	105,000.00
6003	Employee Benefits	60037211	Employee Benefits	512000	Salaries-Employees	569,671.71
6003	Employee Benefits	60037211	Employee Benefits	521300	County Provided Life Insurance	124.95
6003	Employee Benefits	60037211	Employee Benefits	523900	Medicare	8,260.33
6003	Employee Benefits	60037211	Employee Benefits	524700	MMO-PPO Advantage	104,749.77
6003	Employee Benefits	60037211	Employee Benefits	525100	PERS	79,754.13
6003	Employee Benefits	60037211	Employee Benefits	526100	Workers Compensation	5,696.88
6003	Employee Benefits	60037211	Employee Benefits	530000	Professional Services	1,234,250.00
6003	Employee Benefits	60037211	Employee Benefits	531000	Contract Services	170,000.00
6003	Employee Benefits	60037211	Employee Benefits	538000	Rentals & Leases	5,000.00
6003	Employee Benefits	60037211	Employee Benefits	543000	Internal Services Charges	15,000.00
6003	Employee Benefits	60037211	Employee Benefits	544000	Supplies	10,000.00
6003	Employee Benefits	60037211	Employee Benefits	552000	Travel & Expense	5,000.00
6003	Employee Benefits	60037211	Employee Benefits	553000	Other Expenses	153,248.00
6003	Employee Benefits	60037211	Employee Benefits	559000	Claims	84,477,500.00
6003	Employee Benefits	60037211	Employee Benefits	573000	Equipment	5,000.00
6004	Employee Benefits Stop Loss	60047212	Employee Benefits Stop Loss	559000	Claims	5,100,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	512000	Salaries-Employees	169,998.12
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	521300	County Provided Life Insurance	34.65
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	523900	Medicare	2,464.92
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	524700	MMO-PPO Advantage	36,717.27
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	525100	PERS	23,799.76
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	526100	Workers Compensation	1,699.91
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	530000	Professional Services	350,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	531000	Contract Services	28,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	537000	Insurance	2,515,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	541000	Motor Veh Fuel/Repair	150,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	543000	Internal Services Charges	1,000.00
6005	Prop & Casualty Insur	60057250	Property & Casualty Ins	553000	Other Expenses	100,000.00
6006	Telephone Service	60067220	Telephone Service	512000	Salaries-Employees	121,366.80
6006	Telephone Service	60067220	Telephone Service	521300	County Provided Life Insurance	26.25
6006	Telephone Service	60067220	Telephone Service	523900	Medicare	1,759.71
6006	Telephone Service	60067220	Telephone Service	524700	MMO-PPO Advantage	31,212.48
6006	Telephone Service	60067220	Telephone Service	525100	PERS	16,991.41
6006	Telephone Service	60067220	Telephone Service	526100	Workers Compensation	1,213.73
6006	Telephone Service	60067220	Telephone Service	541000	Motor Veh Fuel/Repair	1,000.00
6006	Telephone Service	60067220	Telephone Service	542000	Utilities	891,345.74
6006	Telephone Service	60067220	Telephone Service	543000	Internal Services Charges	3,200.00

6006	Telephone Service	60067220	Telephone Service	544000	Supplies	5,500.00
6006	Telephone Service	60067220	Telephone Service	552000	Travel & Expense	800.00
6006	Telephone Service	60067220	Telephone Service	553000	Other Expenses	500.00
6006	Telephone Service	60067220	Telephone Service	573000	Equipment	15,000.00
6007	Internal Audit	60077260	Int Audit	512000	Salaries-Employees	656,320.60
6007	Internal Audit	60077260	Int Audit	521300	County Provided Life Insurance	126.00
6007	Internal Audit	60077260	Int Audit	523900	Medicare	9,517.40
6007	Internal Audit	60077260	Int Audit	524700	MMO-PPO Advantage	124,948.68
6007	Internal Audit	60077260	Int Audit	525100	PERS	91,885.54
6007	Internal Audit	60077260	Int Audit	526100	Workers Compensation	6,563.70
6007	Internal Audit	60077260	Int Audit	531000	Contract Services	9,000.00
6007	Internal Audit	60077260	Int Audit	543000	Internal Services Charges	21,000.00
6007	Internal Audit	60077260	Int Audit	544000	Supplies	1,500.00
6007	Internal Audit	60077260	Int Audit	552000	Travel & Expense	18,900.00
6007	Internal Audit	60077260	Int Audit	553000	Other Expenses	400.00
6007	Internal Audit	60077260	Int Audit	573000	Equipment	3,300.00
6008	Geographic Information Systems	60087230	GIS	512000	Salaries-Employees	494,311.68
6008	Geographic Information Systems	60087230	GIS	521300	County Provided Life Insurance	134.40
6008	Geographic Information Systems	60087230	GIS	523900	Medicare	6,877.62
6008	Geographic Information Systems	60087230	GIS	524700	MMO-PPO Advantage	123,441.03
6008	Geographic Information Systems	60087230	GIS	525100	PERS	66,403.38
6008	Geographic Information Systems	60087230	GIS	526100	Workers Compensation	4,742.97
6008	Geographic Information Systems	60087230	GIS	531000	Contract Services	675,338.00
6008	Geographic Information Systems	60087230	GIS	543000	Internal Services Charges	10,000.00
6008	Geographic Information Systems	60087230	GIS	544000	Supplies	5,000.00
6008	Geographic Information Systems	60087230	GIS	552000	Travel & Expense	10,000.00
6008	Geographic Information Systems	60087230	GIS	553000	Other Expenses	50,000.00
6009	Information Technology	60097270	OIT	512000	Salaries-Employees	3,237,783.11
6009	Information Technology	60097270	OIT	513580	Salaries-Bargaining Unit	691,538.56
6009	Information Technology	60097270	OIT	520300	AFSCME Healthcare	6,450.00
6009	Information Technology	60097270	OIT	521300	County Provided Life Insurance	913.50
6009	Information Technology	60097270	OIT	523900	Medicare	54,223.12
6009	Information Technology	60097270	OIT	524700	MMO-PPO Advantage	793,407.96
6009	Information Technology	60097270	OIT	525100	PERS	531,054.23
6009	Information Technology	60097270	OIT	526100	Workers Compensation	38,107.16
6009	Information Technology	60097270	OIT	531000	Contract Services	4,553,784.04
6009	Information Technology	60097270	OIT	543000	Internal Services Charges	30,000.00
6009	Information Technology	60097270	OIT	544000	Supplies	55,000.00
6009	Information Technology	60097270	OIT	552000	Travel & Expense	15,000.00
6009	Information Technology	60097270	OIT	553000	Other Expenses	15,000.00
6009	Information Technology	60097270	OIT	573000	Equipment	50,000.00
6011	Human Resources	60117213	Human Resources	512000	Salaries-Employees	1,281,977.63
6011	Human Resources	60117213	Human Resources	512900	Interns	132,485.12
6011	Human Resources	60117213	Human Resources	521300	County Provided Life Insurance	462.00
6011	Human Resources	60117213	Human Resources	523900	Medicare	18,430.10
6011	Human Resources	60117213	Human Resources	524700	MMO-PPO Advantage	242,726.88
6011	Human Resources	60117213	Human Resources	525100	PERS	177,937.03
6011	Human Resources	60117213	Human Resources	526100	Workers Compensation	12,709.52
6011	Human Resources	60117213	Human Resources	530000	Professional Services	33,750.00
6011	Human Resources	60117213	Human Resources	531000	Contract Services	38,570.00
6011	Human Resources	60117213	Human Resources	539000	Advertising & Printing	1,500.00
6011	Human Resources	60117213	Human Resources	543000	Internal Services Charges	17,600.00
6011	Human Resources	60117213	Human Resources	544000	Supplies	6,000.00
6011	Human Resources	60117213	Human Resources	552000	Travel & Expense	12,000.00
6011	Human Resources	60117213	Human Resources	553000	Other Expenses	500.00
6012	Payroll	60127214	Payroll	513740	Salaries-Non Bargaining Unit	425,546.72
6012	Payroll	60127214	Payroll	521300	County Provided Life Insurance	126.00
6012	Payroll	60127214	Payroll	523900	Medicare	6,171.46
6012	Payroll	60127214	Payroll	524700	MMO-PPO Advantage	139,282.74
6012	Payroll	60127214	Payroll	525100	PERS	59,575.72
6012	Payroll	60127214	Payroll	526100	Workers Compensation	4,256.86
6012	Payroll	60127214	Payroll	544000	Supplies	2,500.00
6012	Payroll	60127214	Payroll	552000	Travel & Expense	500.00
9161	LEPC	91611339	EMA Local Em Plan	531000	Contract Services	60,000.00
9161	LEPC	91611339	EMA Local Em Plan	543000	Internal Services Charges	2,000.00
9161	LEPC	91611339	EMA Local Em Plan	544000	Supplies	5,000.00
9161	LEPC	91611339	EMA Local Em Plan	552000	Travel & Expense	55,650.00
9161	LEPC	91611339	EMA Local Em Plan	573000	Equipment	11,300.00
					Total	741,002,042.45