Fund	Fund Name	Organization	Organization Name	Object	Account Description	2027 PROPOSED Budget
2150	Job & Family Services	21501601	JFS Operations	513580	Salaries-Bargaining Unit	11,210,596.80
2150	Job & Family Services	21501601	JFS Operations	513740	Salaries-Non Bargaining Unit	6,991,840.56
2150	Job & Family Services	21501601	JFS Operations	520300	AFSCME Healthcare	132,870.00
2150	Job & Family Services	21501601	JFS Operations	521300	County Provided Life Insurance	6,198.15
2150	Job & Family Services	21501601	JFS Operations	522900	Hospital Waiver	5,400.00
2150	Job & Family Services	21501601	JFS Operations	523900	Medicare	256,685.34
2150	Job & Family Services	21501601	JFS Operations	524700	MMO-PPO Advantage	5,374,960.94
2150	Job & Family Services	21501601	JFS Operations	525100	PERS	2,478,341.23
2150	Job & Family Services	21501601	JFS Operations	526100	Workers Compensation	177,024.37
2150	Job & Family Services	21501601	JFS Operations	563000	Operations	7,921,416.83
2150	Job & Family Services	21501601	JFS Operations	564600	Purchased Services	23,845,682.95
					Total	58,401,017.17