Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT
EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET		
DTAC		
22112996-499900	Transfers In	$500,000.00
22431810-499900	Transfers In	500,000.00
Total Revenue		$1,000,000.00
22441810-599900	Transfers Out	$1,000,000.00
Total Expenditure		$1,000,000.00

Appropriating funds for DTAC for agreed upon distribution from fund 2244 to DTAC Prosecutor and DTAC Fiscal.

General Fund - Sheriff

10013101-513580	Salaries-Bargaining Unit	$900,000.00
10013103-513580	Salaries-Bargaining Unit	160,000.00
Total Expenditure		$1,060,000.00

Appropriating funds for Sheriff for anticipated 2026 expenditures for personnel due to finalization of contract and payouts.

General Fund - Utilities

10011145-542000	Utilities	$100,000.00
Total Expenditure		$100,000.00

Appropriating funds for General Fund for utilities expense for 2026 due to increased costs.

BOARD OF ELECTIONS

General Fund

28022195-511010	BOE Salaries Part Time	$35,380.19
28022195-513420	Overtime	11,385.30
Total Expenditure		$46,765.49

Appropriating funds for Board of Elections for Ohio Secretary of State for Precinct Election Official Recruitment (PEO) and Training grant. Grant End 11/2/2026. (Project# 2197000007)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT

COMMON PLEAS COURT

CPC Grants - SCR24

28612595-512000	Salaries-Employees	($113,713.04)
28612595-520000	Employee Benefits	(38,354.51)
28612595-531000	Contract Services	(16,274.63)
28612595-553000	Other Expenses	(5,100.00)
Total Expenditure		($173,442.18)

Adjusting appropriations for Common Pleas Court for Department of Justice budget amendment for SCORR BJA FFY20B. Grant Period 10/1/2022 - 9/30/2026. (Project# 2595000100)

CPC Grants - SCP25

28612595-512000	Salaries-Employees	($43,012.60)
28612595-520000	Employee Benefits	(22,858.38)
28612595-544000	Supplies	3,700.00
28612595-552000	Travel & Expense	895.00
28612595-553000	Other Expenses	2,400.00
28612595-573000	Equipment	3,300.00
Total Expenditure		($55,575.98)

Adjusting appropriations for Common Pleas Court for Department of Justice budget amendment for the State Crisis Intervention Program (SCIP) grant for the SCORR program. (Project# 2595000500)

CPC Grants - DVC27

28612595-440000	Intergovernmental Receipts	$5,617.00
Total Revenue		$5,617.00
28612595-553000	Other Expenses	$5,617.00
Total Expenditure		$5,617.00

Appropriating funds for Common Pleas Court for Ohio Department of Behavioral Health (ODBH) award of AddictionTreatment Program (ATP) grant for Domestic Violence Intervention Court (DVIC) participants. Grant Period 7/1/2026 - 6/30/2027. (Project# 2595000204)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
CPC Grants - REE27		
28612595-440000	Intergovernmental Receipts	$8,216.00
Total Revenue		$8,216.00
28612595-553000	Other Expenses	$8,216.00
Total Expenditure		$8,216.00

Appropriating funds for Common Pleas Court for Ohio Department of Behavioral Health (ODBH) award of AddictionTreatment Program (ATP) grant for Reentry Court. Grant Period 7/1/2026 - 6/30/2027. (Project# 2595000404)

CPC Grants TUP27		
28612595-440000	Intergovernmental Receipts	$10,713.00
Total Revenue		$10,713.00
28612595-553000	Other Expenses	$10,713.00
Total Expenditure		$10,713.00

Appropriating funds for Common Pleas Court for Ohio Department of Behavioral Health (ODBH) award of AddictionTreatment Program (ATP) grant for Turning Point Program participants. Grant Period 7/1/2026 - 6/30/2027. (Project# 2595000704)

CPC Grants - VAT27		
28612595-440000	Intergovernmental Receipts	$6,214.00
Total Revenue		$6,214.00
28612595-553000	Other Expenses	$6,214.00
Total Expenditure		$6,214.00

Appropriating funds for Common Pleas Court for Ohio Department of Behavioral Health (ODBH) award of AddictionTreatment Program (ATP) grant for Valor Court participants. Grant Period 7/1/2026 - 6/30/2027. (Project# 2595000808)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
JUVENILE COURT		
CPC General Fund		
10012801-512000	Salaries-Employees	($10,000.00)
10012801-513420	Overtime	(4,000.00)
10012801-521300	County Provided Life Insurance	100.00
10012801-522900	Hospital Waiver	150.00
10012801-524700	MMO-PPO Advantage	37,000.00
10012801-525100	PERS	(4,000.00)
10012801-526100	Workers Compensation	(5,300.00)
10012802-512000	Salaries-Employees	32,000.00
10012802-513420	Overtime	(12,000.00)
10012802-521300	County Provided Life Insurance	100.00
10012802-524700	MMO-PPO Advantage	(27,000.00)
10012802-525100	PERS	3,000.00
10012802-526100	Workers Compensation	(5,000.00)
10012803-512000	Salaries-Employees	156,000.00
10012803-513420	Overtime	85,000.00
10012803-521300	County Provided Life Insurance	850.00
10012803-522900	Hospital Waiver	300.00
10012803-523300	Kaiser Perm to MMO-Medflex	1,800.00
10012803-523900	Medicare	1,000.00
10012803-524700	MMO-PPO Advantage	(250,000.00)
Total Expenditure		$0.00

Adjusting appropriations for Juvenile Court to meet anticipated Salaries and Benefits for 2026.

PROSECUTOR		
Prosecutor Grants - PVW26		
28762995-440000	Intergovernmental Receipts	$85,400.00
Total Revenue		$85,400.00
28762995-512000	Salaries-Employees	$65,000.00
28762995-520000	Employee Benefits	20,400.00
Total Expenditure		$85,400.00

Appropriating funds for Prosecutor for Ohio Office of Criminal Justice Services for the VAWA grant. This is used to offset the personnel expense of one victim advocate. The advocate is specifically devoted to responding to violent crimes against women, including domestic and dating violence, sexual assault, stalking, and murder cases. Grant Period 1/1/2026 - 12/31/2026. (Project# 2995000039)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
Prosecutor Grants - APS27		
28762995-498000	Other Financing Sources	$123,500.00
Total Expenditure		$123,500.00
28762995-512000	Salaries-Employees	$98,200.00
28762995-520000	Employee Benefits	25,300.00
Total Revenue		$123,500.00

Appropriating funds for Prosecutor for an agreement with JFS for an Adult Protective Serivces grant. This will cover the personnel expenses of one full-time Assistant Prosecutor who will dedicate their time towards the completion of the goals established with JFS, focusing on adult protection cases. Grant Period 10/1/2026 - 9/30/2027. (Project# 2995000042)

ENGINEER

Motor Vehicle & Gas		
22504001-512000	Salaries-Employees	$10,000.00
Total Expenditure		$10,000.00

Appropriating funds for Engineer to meet anticipated Salaries for 2026.

Engineer Capital Projects		
41014090-499900	Transfers In	$11,922.25
Total Revenue		$11,922.25
22504040-599900	Transfers Out	$11,922.25
41014090-531000	Contract Services	238,445.00
Total Expenditure		$250,367.25

Appropriating funds for Engineer for GDP Group for the High Level Bridge Project. This will be the preliminary engineering phase and the environmental engineering phase with a local portion of $11,922.25. (Project# 4090000034)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
Surface Water Projects		
41034080-499900	Transfers In	$1,423,739.61
Total Revenue		$1,423,739.61
22514080-599900	Transfers Out	$1,423,739.61
Total Expenditure		$1,423,739.61

Appropriating funds for Engineer for a cash transfer to Springfield Lake Outlet Restoration project. (Project# 4070000002, 4080000004)

Surface Water Projects		
41034080-499900	Transfers In	$2,124,143.85
Total Revenue		$2,124,143.85
22514080-599900	Transfers Out	$2,124,143.85
Total Expenditure		$2,124,143.85

Appropriating funds for Engineer for a cash transfer to Idle Brook Bankfull Wetlands project. (Project# 4070000002, 4080000010)

DEPARTMENT OF SANITARY SEWER SERVICES

DSSS Capital Projects		
51011590-498000	Other Financing Sources	$291,600.00
Total Revenue		$291,600.00
51011590-530000	Professional Services	$291,600.00
Total Expenditure		$291,600.00

Appropriating funds for Sanitary Sewer Services for Burges & Niple design contract for Q-480 Fishcreek WRF #25 RBC Replacement. This will be funded by OWDA (WPCLF loan). (Project# 1590000053)

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
DSSS Capital Projects		
51011590-553000	Other Expenses	$45,743.00
Total Expenditure		$45,743.00

Appropriating funds for Sanitary Sewer Services for projects Q-165-1 and Q-183 to cover Ohio EPA permit fees and OWDA loan fees. (Project# 1590000047, 1590000011)

DSSS Capital Projects		
51011590-550000	Capital Expense	($7,467.00)
51011590-553000	Other Expenses	7,467.00
Total Expenditure		$0.00

Adjusting appropriations for Sanitary Sewer Services to meet anticipated expense for 2026. (Project# 1590000051)

DEPARTMENT OF ECONOMIC DEVELOPMENT

Econ Dev Grants		
28201344-553000	Other Expenses	$28,000.00
Total Expenditure		$28,000.00

Appropriating funds for Economic Development for Development Finance Authority Administrative fees for Foreign Trade Zone 181. (Project# 1349400035)

MEDICAL EXAMINER

Medical Examiner's Grants		
28401355-440000	Intergovernmental Receipts	$30,338.00
Total Revenue		$30,338.00
28401355-531000	Contract Services	$8,550.00
28401355-544000	Supplies	21,788.00
Total Expenditure		$30,338.00

Appropriating funds for Medical Examiner for Office of Criminal Justice Services for Coverdell Forensic Toxicology and Opioid Drug grant. This is for drug screening kits for use with and maintenance with Randox equipment. Grant Period 1/1/2026 - 12/31/2026.

Exhibit A (Cont.)

ACCOUNT NO.	DESCRIPTION	AMOUNT
DEVELOPMENT DISABILITIES		
Developmental Disabilities		
21155000-531000	Contract Services	$21,611.77
21155000-544000	Supplies	2,175.37
21155000-552000	Travel & Expense	75.00
Total Expenditure		$23,862.14

Appropriating funds for Develomental Disabilities for prior year encumbrance carryforward budget.

Total Appropriations	$6,650,357.20
Total Adjustments	($229,018.16)