

RESOLUTION NO. 2009-044

SPONSOR Mr. Pry

DATE March 2, 2009

COMMITTEE: Public Safety

An amended Resolution appropriating funds in the total amount of \$615,182.40 for carryover balances in grants from the United States Dept of Justice, the Ohio Office of Criminal Justice, the Ohio Attorney General, City of Akron Byrne Justice Grants and Private Foundation, for the Prosecutor, and declaring an emergency.

WHEREAS, the US Department of Justice grants have carry-over balances including \$22,657.26 in the Domestic Violence 05-09 Grant (R07-087), \$348,326.93 in the Domestic Violence 07-09 Grant (R07-529), and

WHEREAS, \$91,978.90 remains available in the Northeast Ohio Fugitive Task Force 05-09 grant (R07-060) from Ohio Office of Criminal Justice; and

WHEREAS, \$67,082.61 remains available in the Victims of Crime Act (VOCA) 08-09 Grant (R08-418) from the Ohio Attorney General's Office, including the 25% match which has been reserved in the Prosecutor's 2008 operating budget (R08-485); and

WHEREAS, the City of Akron's Byrne Justice Meth Grant (R07-573) has a carry-over balance of \$69,915.87; and

WHEREAS, funding remains available for the Introduction of Criminal Justice Mock Trial School Program from the Akron Community Foundation (R05-415, R06-433 and R07-468) and from the Lehner Foundation (R07-250); and

WHEREAS, \$10,078.25 remains available in a grant from the Women's Endowment Fund for a Domestic Violence Training Grant (R08-090); and

WHEREAS, it is necessary to appropriate these carryover grant funds for expenditures in 2009; and,

WHEREAS, this Council has determined by reviewing all pertinent information that the appropriation of the aforementioned grant funds is necessary and in the best interest of the County of Summit.

NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

Carry-over Funds are hereby appropriated as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Domestic Violence 05-09 Grant		
23745-2628-20501	Salaries Pool Budget	\$6,000.00
23745-2628-25501	Benefits Pool Budget	1,271.03
23745-2628-30501	Supplies Pool Budget	2,306.05

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
23745-2628-45501	Contract Services Pool Budget	<u>13,080.18</u>
Total Domestic Violence 05-09 Grant		\$22,657.26
Domestic Violence 07-09 Grant		
23747-2628-20501	Salaries Pool Budget	\$178,205.02
23747-2628-25501	Benefits Pool Budget	68,533.79
23747-2628-37501	Travel & Expense Pool Budget	4,333.56
23747-2628-45501	Contract Services Pool Budget	<u>97,254.56</u>
Total Domestic Violence 07-09 Grant		\$348,326.93
Northeast Ohio Violent Fugitive Task Force (NOVFTF) Grant		
23787-2629-20501 30501	Salaries Supplies Pool Budget	\$1,250.00
23787-2629-25501 60501	Benefits Other Pool Budget	4,881.90
23787-2629-37501	Travel & Expense Pool Budget	2,100.08
23787-2629-40501 45501	Mtr.Veh.Fuel/Repair Contracts Pool Budget	<u>83,746.92</u>
Total NOVFTF Grant		\$91,978.90
VOCA 07-08 Grant		
24019-2639-20501	Salaries Pool Budget	\$54,426.40
24019-2639-25501	Benefits Pool Budget	<u>12,656.21</u>
Total VOCA 08-09 Grant		\$67,082.61
Meth Grant		
23848-2635-20501	Salaries Pool Budget	\$51,935.58
23848-2635-25501	Benefits Pool Budget	<u>17,980.29</u>
Total Meth Grant		\$69,915.87
Introduction to Criminal Justice 2005 Grant		
23825-2633-30501	Supplies Pool Budget	\$112.50
23825-2633-45501	Contract Services Pool Budget	\$780.00
23825-2633-60501	Other Expense Pool Budget	<u>\$32.34</u>
Total Introduction to Criminal Justice 2005 Grant		\$924.84
Introduction to Criminal Justice 2006 Grant		
23826-2633-30501	Supplies Pool Budget	\$1,142.50
23826-2633-45501	Contract Services Pool Budget	75.00
23826-2633-60501	Other Expense Pool Budget	<u>1,575.60</u>
Total Introduction to Criminal Justice 2006 Grant		\$2,793.10
Introduction to Criminal Justice 2007 Grant		
23827-2633-20501	Salaries Pool Budget	\$800.46
23827-2633-25501	Benefits Pool Budget	174.18
23827-2633-60501	Other Expense Pool Budget	<u>450.00</u>
Total Introduction to Criminal Justice 2007 Grant		\$1,424.64

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Domestic Violence Training Grant		
23908-2637-20501	Salaries Pool Budget	\$6,383.83
23908-2637-25501	Benefits Pool Budget	1,204.04
23908-2637-30501	Supplies Pool Budget	<u>2,490.38</u>
Total Introduction to Criminal Justice 2007 Grant		\$10,078.25
Grand Total All Carryovers		\$615,182.40

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriation.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason that the appropriation is immediately needed for the Prosecutor's grant program carryovers.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code.

INTRODUCED February 9, 2009

ADOPTED March 2, 2009

Shawley P. Green
CLERK OF COUNCIL

Nick Proctor
PRESIDENT OF COUNCIL

APPROVED March 2, 2009

EXECUTIVE Justin M. R.

ENACTED EFFECTIVE March 2, 2009

Voice Vote: 10-0 YES: Crossland, Schmidt, Comunale, Poda, Smith
Crawford, Feeman, Rodgers, Shapiro, Kostandaras ABSENT: Prentice