

RESOLUTION NO. 2009-080

SPONSOR Mr. Pry

DATE March 16, 2009

COMMITTEE Planning

A Resolution appropriating funds for the operation of the merged Department of Development, Building Standards Division totaling \$2,609,000.00 in a new Building Standards Fund (10173) for the period 2/2/2009 through 12/31/2009 and decreasing General Fund appropriations by \$1,633,045.00 for the Executive's Department of Community and Economic Development, and declaring an emergency.

WHEREAS, County Council previously adopted Resolution No. 2009-004, which approved and authorized the merging of Building Departments between the City of Akron and Summit County, and appropriations are necessary to pay the costs of running the merged Department of Development, Building Standards Division for the period 2/2/2009 through 12/31/2009; and

WHEREAS, a new fund (10173 Building Standards) has been established to better account for revenues and expenses associated with the Department of Development, Building Standards Division of Summit County and the merged operations with the City of Akron, contract effective 2/2/09; and

WHEREAS, it is necessary to reduce General Fund appropriations to a level sufficient to cover only those expenditures incurred prior to the merger for the period 1/1/2009 through 2/1/2009; and

WHEREAS, this Council has determined by reviewing all pertinent information that the aforementioned appropriation adjustments to the 2009 budget are necessary and in the best interest of the County of Summit;

NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

Appropriations are hereby adjusted as follows:

<u>Account No.</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Decrease</u>	<u>Remaining</u>
General Fund-Building Regulation				
10003-3104-20501	Overtime	\$1,500.00	\$795.00	\$705.00
10003-3104-20501	Salaries-Bargaining	820,800.00	730,000.00	90,800.00
10003-3104-20501	Salaries-Non-Bargaining	330,000.00	292,000.00	38,000.00
10003-3104-25501	Fringe Benefits	443,300.00	396,800.00	46,500.00
10003-3104-30401	Internal Services	62,400.00	60,500.00	1,900.00
10003-3104-30501	Supplies	4,000.00	3,800.00	200.00
10003-3104-37501	Travel/Cont. Ed	1,000.00	400.00	600.00
10003-3104-40501	Vehicle Fuel/Repair	10,000.00	9,400.00	600.00
10003-3104-45501	Contract Services	22,000.00	21,350.00	650.00
10003-3104-58501	Advertising/Printing	5,000.00	5,000.00	0.00
10003-3104-60501	Other	<u>160,000.00</u>	<u>113,000.00</u>	<u>47,000.00</u>
Total General Fund Appropriations Adjustments		\$1,860,000.00	\$1,633,045.00	\$226,955.00

SECTION 2

Funds are hereby appropriated as follows:

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
Building Standards Fund-Building Regulation		
10173-3104-20501	Overtime	\$1,500.00
10173-3104-20501	Salaries-Bargaining	1,042,000.00
10173-3104-20501	Salaries-Non-Bargaining	491,000.00
10173-3104-25501	Fringe Benefits	604,000.00
10173-3104-30401	Internal Services	91,800.00
10173-3104-30501	Supplies	6,000.00
10173-3104-37501	Travel/Cont. Ed	400.00
10173-3104-40501	Vehicle Fuel/Repair	17,000.00
10173-3104-45501	Contract Services	26,600.00
10173-3104-58501	Advertising/Printing	10,000.00
10173-3104-60501	Other	<u>318,700.00</u>
Total Appropriation		\$2,609,000.00

SECTION 3

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations adjustments.

SECTION 4

This Resolution is hereby declared an emergency in the interest of the health, safety, and welfare of the citizens of the County of Summit and for the further reason that appropriation adjustments are immediately needed for 2009 for the Division of Building Standards.

SECTION 5

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 6

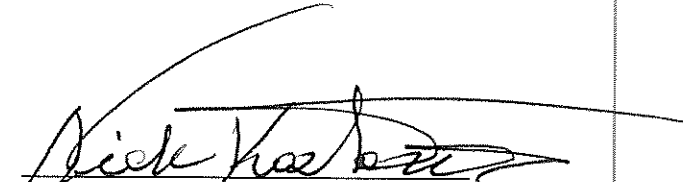
It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code.

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INTRODUCED March 2, 2009

ADOPTED March 16, 2009


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

APPROVED March 16, 2009


EXECUTIVE

ENACTED EFFECTIVE March 16, 2009

Voice Vote: 11-0 YES: Crossland, Schmidt, Comunale, Poda, Prentice
Smith, Crawford, Feeman, Rodgers, Shapiro, Kostandaras