

EXHIBIT A**COUNTY OF SUMMIT 2009/2010 REPORT ON MAXIMUM ANTICIPATED STAFFING
BY JOB TITLE EXCLUDING SEASONAL EMPLOYEES**

(Please note that differing levels/tiers within a job classification are reflected collectively under the classification. i.e. Accountant 1's and Accountant 2's are both reflected as Accountants on this report.)

County Council *

Title	2010	2010 PT
Assistant to the Clerk	1	
Staff Attorney	1	
Financial Analyst	1	
Clerk of Council	1	
Council Chief of Staff	1	
Executive Assistant	1	
Senior Research Analyst	1	
Total	7	

Executive *

Title	2010	2010 PT
Administrative Assistant	2	
Administrative Secretary	3	
Administrative Support	1	
Animal Control Manager	1	
Assistant Administrator-EXE	2	
Assistant Director/Building Standards	1	
Assistant Pound keeper	7	
Asst Director of Administratr	1	
Attorney	4	
Benefits Administrator	4	
Bookkeeper/Secretary	1	
Building Inspector	1	
Building Maint Superintendent	3	
Building Maintenance Supervisor	4	
Building Standards Clerk	8	
Building/HVAC Inspector	6	
Chief Deputy Medical Examiner	1	
Chief Forensic Investigator	1	
Chief of Staff-Executive	1	
Code Technician	2	
Community Develop Coordinr-EX	2	
Community Relations Specialist	2	
Comprehensive Planning Adminstr	1	
Computer Sys/Soft Analyst	1	
Construction Project Coordinr	2	
Correctional Repair Worker	8	
Crim Just Res/Plan Coord - EX	1	

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Custodial Worker	28
Custodial/Repair Worker	2
Deputy Dir - Administration	1
Deputy Dir - Capital Projects	1
Deputy Dir - Labor Relations	1
Deputy Dir - Public Safety	1
Deputy Director of Law	1
Deputy Director - Development	1
Deputy Director - Finance	1
Deputy Director - Insurance	1
Deputy Director - Planning	1
Deputy Director - Purchasing	1
Deputy Director Communications	1
Deputy Director-HRD/Personnel	1
Deputy Director-Physical Plant	1
Deputy Dog Warden	2
Deputy Medical Examiner	1
Dir Community & Economic Dev	1
Dir of Administrative Services	1
Dir of Finance & Budget	1
Dir of Insurance & Risk Mgmt	1
Director of Communications	1
Director of Human Resources	1
Director of Law	1
Electrical Inspector	6
Employ Svs Coordinator (YES)	1
Employ Svs Counselor (YES)	2
Employee Relations Manager-EXE	1
Equal Opp Compliance Administr	1
Executive Assistant	10
Field Engineering Inspector	2
Fire Protection Inspector	1
Fiscal Officer	8
Forensic Investigator	7
Forensic Investigator Supervisor	1
GIS Technl/Application Admin	1
Grant Program Analyst	6
Graphic Designer	1
Histologist	1
Housing Rehab Specialist	1
HR Class/Compensation Adm-EXE	1
HWAP/Rehab Administrator	1
Land Development Administrator	1
Law Clerk	1
Loan/Grant Officer	1
Maintenance Repair Worker	10
Medical Examiner	1
Morgue Attendant (Deiner)	3
Office Machine Operator	5
Office Manager	1
Office Services Administrator	1
Office Services Manager	1

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Paralegal	1	
Personnel Admin -HRC/AUD	1	
Plans Examiner	2	1
Plumbing Inspector	4	
PT Housing Rehab Coordinator		1
Public Information Officer	2	
Purchasing Agent	2	
Residential Plans Examiner	1	
Secretary	2	1
Secretary (Medical)	2	
Senior Administrator-EXE	8	
Sr Employ Svs Counselor (YES)	1	
Support Services Administrator	1	
Technical Print Sys Operator	1	
Telecommunicates Asst Manager-EX	1	
Telecommunications Manager-EX	1	
Toxicologist	1	
Transcriptionist/Secretary	1	
Veterinary Technician	1	
Weatherization Cont Specialist	1	
Weatherization Inspector	4	
Work Crew Relief Leader	2	
Total	240	4

Fiscal Office*

Title	2010	2010 PT
Accountant	15	
Administrative Assistant	9	
Appraisal Specialist	1	
Appraisal Supervisor	1	
Appraisal Technician	14	
Assistant Fiscal Officer	5	
Asst Director of Administratn	6	
Chief Deputy Fiscal Officer	6	
Chief Fiscal Officer	3	
Chief of Staff - Fiscal Office	1	
Clerical Specialist	23	
Clerical Supervisor	1	
Clerk	39	
Client/Server Operator	1	
Comprehensive Planner Res/Anl	2	
Computer System Soft Analyst	7	
Customer Service Coordinator	1	
Data Processing Manager	1	
Deputy Fiscal Officer	9	
Director of Administration	13	
Engineering Techn Supervisor	1	
Fiscal Officer	10	
GIS Applications Specialist	2	
GIS Technician	4	

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Help Desk Coordinator	1	
Network Client Systems Manager	1	
Office Manager	7	
Permit Technician	1	
PT Appraisal Technician		3
PT Clerk		8
Public Records Coordinator	1	
Purchasing Agent	1	
Relational Data Base Admin	2	
Software Engineer-AUD	5	
Software Engineering Administr	2	
Spec Appraisal Projects Coord	1	
Spec Projects Appraisal Spec	1	
Special Projects Coordinator	1	
Support Services Administrator	11	
Unix Systems Administrator	1	
Utility Clerk	1	
Weights and Measures Insp	5	
Total	217	11

Sheriff

Title	2010	2010 PT
Account Clerk	3	
Admin Support-SHF	1	
Administrative Assistant	4	
Assistant Sheriff	2	
Asst Director of Administratn	5	
Budget/Management Director	2	
Civil Clerk	7	
Clerical Supervisor	2	
Clerk Supervisor	1	
Clerk Typist	3	
Communication Technician	14	
Communications Supervisor	1	
Community Relations Specialist	1	
County Sheriff	1	
Data Entry Operator	1	
Deputy Sheriff	0	
Dir of Admin-Legal SHF	1	
Dir of Admin-Personnel-SHF	1	
Director of Administration	0	
Dispatcher	1	
Fiscal Officer	4	
Fleet Com/Saf Equip Insp - SHF	1	
Inmate Service Worker	2	
Inmate Services Supervisor	1	
Inmate Services Worker	16	
Inspector	1	
Jail Population Control Admin	1	
Jail Registrar	2	

Laundry Worker	2
Records Specialist	1
Secretary	10
Sheriff Captain	5
Sheriff Deputy	329
Sheriff Lieutenant	16
Sheriff Major	1
Sheriff Sergeant	38
Sheriff-Jail	2
Sheriff's Inspector	1
Support Services Administrator	4
Total	492

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Prosecutor*

<u>Title</u>	<u>2010</u>	<u>PT 2010</u>
Administrative Support	2	
Director of Administration	1	
Administrative Assistant	3	
Administrative Secretary	1	
Assistant Prosecutor	55	
Budget Management Director	1	
Chief Assistant Prosecutor	3	
Chief Counsel	2	
Chief Investigator	1	
Clerk	2	
Computer Systems Manager	1	
Direct Indictment Officer	6	1
Fiscal Officer	1	
Grand Jury Coordinator	1	
Law Clerk	4	
Legal Secretary	16	1
Office Manager	1	
Property Officer	1	
Prosecutor Investigator	5	
Public Information Officer	1	1
Receptionist		1
Secretary	5	1
Student Helper	1	
Victim Advocate	3	1
Victim Services Coordinator	3	
Total	120	6

Prosecutor/CSEA*

<u>Title</u>	<u>2010</u>	<u>2010 PT</u>
Account Clerk	8	
Administrative Assistant	3	1
Administrative Secretary	5	
Assistant Director of Administration	1	

Assistant Prosecuting Attorney	14	
Budget Management Director	1	
Chief Assistant Prosecuting Attorney	1	
Chief Fiscal Officer	1	
Child Support Administrator	1	
Child Support Specialist	88	
Child Support Supervisor	6	
Clerical Specialist	17	
Clerk	3	
Comprehensive Planner/Research Analyst	1	
Computer Systems Manager	1	
Data Processing Manager	2	
Director of Administration	1	
Director of CSEA	1	
Document Supervisor	0	
Fiscal Officer	2	
Genetic Testing Specialist	3	
Hearing Officer		
Help Desk Data Coordinator	1	
Intake Specialist	5	
Law Clerk		
Legal Research Analyst	6	
Legal Secretary	6	
Office Manager		
Outreach Coordinator	3	
Personnel Aide	2	
Process Server	3	
Prosecutor Investigator	4	
Purchasing Specialist	1	
Records Clerk	2	
Secretary	2	
Service Contract Coordinator	1	
Sr. Child Support Specialist	7	
Support Services Administrator	1	
System Software Analyst	1	
Telephone Information Clerk	4	
Trainer/Procedures Writer	3	
Victim Services Coordinator	1	
Word Processing Specialist	1	
Total	214	1

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Clerk or Courts*

Title	2010	2010 PT
Account Clerk	3	
Accountant	4	
Administrative Assistant	5	
Asst. Director Of Administration	3	
Chief Deputy Legal Div	1	
Chief Deputy Title Div	1	
Chief Of Staff	1	

Clerical Supervisor	12
Clerk	31
Clerk Of Courts-Elected Official	1
Computer System Software Anal.	2
Director Of Administration	5
Evidence Property Officer	2
Executive Assistant	1
Help Desk Coordinator	4
Legal Division Manager	1
Network Client Syst. Mgr.	2
Software Engin. Administrator	2
Title Division Manager	1
Unix System Administrator	2
Total	84

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Common Pleas Court

Title	2010	2010 PT
Adm Human Resource Specialist	2	
Administrative Secretary	1	
Administrative Specialist	3	
Adult Probation Officer	17	
Adult Probation Supervisor	4	
Arbitration Clerk	1	
Asst Chief Court Reporter	1	
Asst Court Executive Officer	1	
Chief Court Reporter	1	
Chief Magistrate	1	
Civil Assignment Administrator	1	
Clerk Typist	3	
Common Pleas Court Judge	10	
Community Service Coordinator	1	
Court Executive Officer	1	
Court Reporter	10	
Court Secretary Supervisor	1	
Courtroom Bailiff	10	
Criminal Assign Administrator	1	
Foreclosure Specialist	0	
IILC Assessment Officer	1	
Judicial Assistant	10	
Judicial Attorney	12	
Judicial Attorney /Tech Advis	1	
Judicial Secretary	2	
Jury Bailiff Assistant	1	
Jury Commissioner	2	
Jury Supervisor/Bailiff	1	
Magistrate Assistant	1	
Offender Services Director	1	
Pre-Trial Release Coordinator	1	
Pre-Trial Release Officer	6	
Probation Secretary Supervisor	1	

Purchasing Agent	1
Restitution Coordinator	1
Secretary	20
Senior Adult Probation Officer	19
Senior Pretrial Release Officer	1
Special Projects Officer	1
Support Staff Specialist	2
Total	155

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Domestic Relations Court*

Title	2010	2010 PT
Bailiff Secretary	2	
Chief Magistrate	1	
Community Outreach Director	1	
Court Administrator	1	
Court Reporter	3	
Deputy Court Administrator	1	
Family Ct Services Director	1	
Family Ct Services Evaluator	4	
Judicial Attorney	2	
Magistrate	10	
Secretary	6	
Secretary Supervisor	1	
Security Bailiff	2	1
Total	35	1

Juvenile Court*

Title	2010	PT 2010
Administrative Assistant	8	1
Administrative Magistrate	2	
Asst. Court Administrator	2	
Bailiff	4	
BHJJ Case Mgr.	1	
CASA Case Mgr.	3	2
CASA Vol. Coord.	5	1
CBT Case Manager	2	
Chief Deputy Clerk	1	
Chief Probation Officer	1	
Clerical Supervisor	1	
Comm. Rest. Wkr.	2	
Community Outreach	1	
Court Administrator	1	
Court Intake Officer	7	
Court Psychologist	1	
Court Reporter	1	
Crossroads PO	4	
Crossroads Supervisor	1	
CRP Dir/Police Liason	1	

Deputy Clerk	14	2
Detention Officer	27	12
Detention Superintendent	1	
Detention Supervisor	6	
Diversion Hearing Officer		1
Felony Disp. Superv.	1	
FRC Case Mgr.	5	
FRC Coord.	1	
GAL Program Coord.	1	
GAL Staff Attorney	2	
Grants Admin.	1	
Intake Supervisor	1	
IT Director	1	
IV-E Coord.	1	
Judicial Asst.	1	
Laundry Worker		1
Law Clerk		2
M/C Worker	5	5
Magistrate	9	
Placement Coord.	1	
Policy & Staff Dev.	1	
Probation Comm Wkr.	3	
Probation Officer	13	
Re-Entry Case Mgr.	1	
Re-Entry Coord.	1	
S/O Probation Officer	3	
Stenographers	5	
Total	154	27

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Probate Court

Title	2010	2010 PT
Account Clerk	2	
Accounts Supervisor	1	
Administrative Assistant	2	
Adoption Clerk	1	
Assistant Admin Bailiff	1	
Bookkeeping Supervisor	1	
Chief Deputy Administrator	1	
Chief Magistrate	1	
Civil Commitment Clerk	1	
Computer Operations Supervisor	1	
Counter Clerk	5	
Docket Appointment Clerk	3	
General Office Supervisor	1	
Investigator	4	
Legal Research Specialist	1	
Magistrate	3	
Marriage License Clerk	2	
Probate Court Judge	1	
Records Clerk	3	

Records Room Supervisor	1
Total	36

Job and Family Services*

Title	2010	2010 PT
Account Clerk Supervisor	2	
Accountant	1	
Accounting Specialist	14	
Administrative Assistant	10	
Administrative Liaison DHS	2	
Adult Prot Social Worker	6	
Assistant Director - DJFS	2	
Assistant Payroll Supervisor	1	
Asst Cnty Human Serv Administrator	7	
Asst Director of Administration	4	
Attorney	1	
Building Maint Superintendent	1	
Building Maintenance Supervisor	1	
Case Management Specialist	136	2
Child Care Specialist	13	
Clerk	8	
Computer Programmer Analyst	6	
Contract Negotiator/Evaluator	5	
Custodial Worker	7	
Data Control Technician DHS	6	
Delivery Driver	1	
Director of Jobs & Family Services	1	
Employment Services Liaison DHS	3	
Executive Assistant DHS	6	
Executive Assistant Unclassified	2	
Executive Assistant	1	
Fiscal Officer	2	
Hearing Officer	2	
Human Resources Adm Specialist	1	
Income Maint Case Cont Reviewer	9	2
Income Maintenance Worker	37	
Inventory Control Specialist	1	
Investigator	13	
Laborer	2	
Legal Assistant	1	
Maintenance Repair Worker	4	
Network Client Systems Manager	1	
Office Manager	4	
Personnel Officer	1	
Personnel Officer DHS	1	
Print Machine Operator	2	
Public Guardian DHS	2	
Public Inquiries Assistant	43	
Purchasing Specialist	1	

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Research Analyst	1	
Secretary	6	
Social Oper Administrator DHS	2	
Social Program Administrtrr DHS	2	
Social Program Analyst DHS	3	
Social Program Coordinator DHS	7	
Social Program Manager DHS	9	
Social Program Sup Manager DHS	2	
Social Program Supervisor DHS	38	
Special Projects Coordinator	1	
Student Helper	1	
Telecommunications Coord - EX	1	
Telephone Operator	5	
Training Officer DHS/HRD	6	
Transportation Coordinator DHS	1	
Total	459	4

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Environmental Services*

Title	2010	2010 PT
Accountant	3	
Administrative Assistant	1	
Associate Engineer	1	
Administrative Liason	1	
Automotive Mechanic	5	
Chemist	2	
Collection Specialist/Cashier	2	
Communication Specialist	1	
Construction Inspect Supervisor	1	
Deputy Dir - Administration	1	
Deputy Director - Engineering	1	
Deputy Director - Operations	1	
Dir of Environmental Services	1	
Electrician	3	
Electronic Instrument Technicn	2	
Engineer/Design Administrator	1	
Environmental Engineer	5	
Environmental Engineer Superv	2	
Environmental Technician	3	
Executive Assistant	2	
Fiscal Officer	2	
GIS Applications Specialist	1	
Human Resource Administrtrr-HRD	1	
Info Sys (IS) Develop Manager	1	
Lab Tech Analyst-in-Training	2	
Laboratory Manager	1	
Laboratory Technician	3	
Laborer	8	
Maintenance Administrator - EX	2	
Maintenance Mechanic	7	

Maintenance Repair Worker	2	
Maintenance Supervisor	3	
Mason	3	
Mechanics Helper	1	
Meter Reader Repair Worker	0	
Office Manager	1	
Permit Technician	1	
Personnel Officer DHS	1	
Plant Supervisor	4	
Project Inspector	5	
PT Computer Monitor Maint Aide		3
PT Plant Pump Station Super		1
Public Works Manager	1	
Pump Maintenance	5	
Pumps Maintenance Super	1	
Relational Data Base Admin	1	
Research Analyst	1	
Safety Coordinator	1	
Secretary	2	
Sewer Maintenance	1	
Support Services Administrator	3	
Systems Operator	3	
Utility Billing Clerk	5	
Utility Locator	1	
Utility Maintenance Worker	30	
Wastewatr Treat Plt Operatr	19	
Water Treat Plant Op-in-Train	3	
TOTAL	165	4

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Engineer*

Title	2010	2010 PT
Admin. Assistant-Records	1	
Administrative Assistant	2	
Administrative Staff Advisor	1	
Assistant Prosecutor	0.2	
Auto Service Worker	2	
Bridge Worker	4	
Bridge/Const Inspectn Coordntr	1	
Budget/Management Director	1	
Carpenter	1	
Chief Deputy Engineer	1	
Computer Operator /Adv Fiscal	1	
Computer Programmer Analyst	1	
Construction Project Coordintr	4	
Construction Team Manager	1	
Custodial Worker	1	
Dep Dir for Engineering Servs	1	
Dep Dir Maintenance Admin	1	
Design Engineer	8	
Dir of Admin Govt Affairs/Deputy Director of Admin	1	
Dir of Admin Suppt Serv Activ/Director of Administi	1	

Ditch Maintenance Supervisor	1	
Ditch Maintenance Worker	3	
Engineer/EO	1	
Engineering Tech IV/GIS Opertn	1	
Engineering Techn Supervisor	1	
Engineering Technician	1	
Equipment Operator	28	
Executive Assistant - ENG	2	
Fiscal Officer	1	
Fleet & Facil Maint Manager	1	
GIS Technl/Application Admin	1	
Heavy Equipment Operator	5	
Highway Maintenance Crew Leader	6	
Highway Maintenance Supervisor	4	
Highway Maintenance Supt/Public Services Dir.	1	
Highway Maintenance Worker	3	
Inspector	4	
Inventory Conrol Specialist	1	
Laborer	1	
Maintenance Repairer	1	
Mason	1	
Mechanic	4	
Messenger	1	
Network Administrator	1	
Office Manager	3	
PT Clerk		0.5
PT Security Aide		0.5
PT Student Helper		4
Public Works Manager	1	
Receptionist	1	
Receptionist/Secretary	1	
Roads Maintenance Manager	2	
Safety Worker	3	
Security Aide	3	
Sign Maker	1	
Signal Technician	2	
Stores Keeper	1	
Survey Coordinator	2	
Survey Technician	1	
Survey, CAD and GIS Technician	1	
Surveyor	2	
Traffic Engineer	1	
Tree Trimmer	1	
Welder	1	
Total	135.2	5

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Board of Elections*

Title	2010	2010 PT
Administrative Assistant	6	
Assistant to Deputy Director	1	
Assistant to Director	0	
Board of Elections Member	4	
Computer Supervisor	4	
Deputy Clerk	8	
Deputy Director	1	
Director	1	
Field Operations Supervisor	5	
Front Office Clerk	18	
Part Time		120
Total	48	120

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Veterans Services*

Title	2010	2010 PT
Account Clerk	1	
Administrative Secretary	1	
Administrative Supervisor	1	
Benefit Coordinators	5	
County Veteran Service Officers	7	
Driver / Investigator	2	
Executive Director	1	
Project Manager	1	
Service Officer Supervisor	1	
Total	20	

HRC

Title	2010	2010 PT
Assistant Administrator/HRC	1	
Director of HRC	1	
Human Resource Comm Member	3	
Total	5	

Consumer Affairs*

Title	2010	2010 PT
Consumer Affairs Investigator	1	
Consumer Affairs Outreach Spec	1	
Director of Consumer Affairs	1	
Total	3	

Law Library*

Title	2010	2010PT
Administrative Assistant	1	
Assistant Librarian	1	
Law Library Director	1	
Part -Time Assistant		1
Student Assistant	1	
Total	4	1

Board of Developmental Disabilities

Title	2010	2010 PT
Not yet available		

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Children Services Board*

Title	2010	2010 PT
Account Specialist	7	
Admin Asst	9	
Admin Asst Human Res.	1	
Admn Assistant Protective	1	
Adopt Subsidy Specialist	2	
Assistant Director HR	1	
Carpenter/Bldg Maint Mech	1	
Caseworker	175.6	6.4
Clerical Specialist	14.4	
Clerical Specialist (Brch Off)	2	
Clerical Specialist Floater	1	
Clerk	3	
Clothing Resource Specialist	1	
Computer Program Analyst	1	
Coordinator	2	
Coordinator - Security	1	
Court Liaison	1	
Dental Assistant	1	
Dental Secretary	1	
Deputy Exec Dir Legal	1	
Deputy Exec Dir Soc Svs	1	
Director Adoption	1	
Director Contract Adm.	1	
Director Intake Services	1	
Director IT	1	
Director ORE	1	
Director Placements	1	
Director Protective Services	2	
Director Research Evaluation	0.5	
Director SACWIS	1	
Director, Medical Clinic	1	
Division Director Com. Relations	1	

Division Director Finance	1	
Executive Admn Asst	1	
Executive Director	1	
Financial Eligibility Specialist	2	
Help Desk Coordinator	1	
Homefinding Recruiter	1	
HR Generalist	1	
Legal Support Specialist	1	
Maint Wrkr	1	
Manager Legal	1	
Manager - Visitation Ctr.	1	0.5
Manager Community Rel	2	
Manager Fiscal Services	2	
Manager	1	
Manager Legal	2	
Manager Office Services	1	
Manager Physical Services	1	
Manager Quality Improvement	4	
Manager Records	1	
Manager SAR QI	2	
Manager Staff Development	3	
Manager Visitation	1	
Medical Assistant	2	
Medical Payments Clerk	1	
Medical Secretary	2	
Medical Support Specialist	1	
Network Services Manager	1	
Nurse	4	
Ombudsman	1	
Paralegal	3	
PC Tech	1	
PC/Network Tech	2	
Personnel Assistant	2	
QA Review Scheduler	1	
Records Spec/Open Records	5	
Research Support	1	
SACWIS Coordinator	1	
Security - Home visits		0.4
Security - Main lobby	1	
Security - Visitation	1	
Social Services Aide	15.4	
Social Services Manager	34	
Social Worker Assistant	15	
Steno	1	
Training Coordinator	3	
Typist	6.4	
Typist Intermittent	0.4	
Visitation Scheduler	1	0.5
Total	377.7	7.8

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Alcohol, Drug Addiction & Mental Health Services Board

Title	2010	2010 PT
Accountant	1	
Accountant - Financial Statements	1	
Administrative Assistant	1	
Chief Financial Officer	1	
Children's Program Coordinator	1	
Claims Adjudicator	1	
Client's Right Coordinator	1	
Clinical Services Associate, RN	1	
Compliance, Certification & Training Coord.	1	
Deputy of Chief Clinical Officer	1	
Evaluation & Special Projects Coord	1	
Executive Assistant/Manager	1	
Executive Director	1	
Forensic Monitor/Disaster Services Coord.	1	
Manager of Administration	1	
Manager of Clinical Services	1	
Manager of Community Relations	1	
Manager of Finance	1	
Manager of MIS	1	
Member Enrollment Specialist	2	
Mental Health Treatment & Supp. Serv. Coord.	1	
MIS Associate	1	
Total	23	

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Internal Auditing*

Title	2010	2010 PT
Asst Dir - Internal Auditing	1	
Dep Dir - Internal Auditing	1	
Director of Internal Auditing	1	
Internal Auditor	3	
Senior Administrator-EXE	1	
Total	7	

* Office submitted staffing report