

Ohio Benefit Bank Tax Assistance Capacity Building Grant Budget

Organization Name Summit County Department of Job and Family Services
 Contact Name and Phone Number Patricia L. Divoky, 330-643-7211

Salaries/Wages (includes fringe benefits)	hours/month	#months	Rate of pay	Total
i.e. OBB Tax Counselor				0.00
SCDJFS Case Manager	80.00	5	27.60	11040.00
				0.00
				0.00
				0.00
				0.00
Total Salary:				11040.00

Computer Equipment	Number	Item Cost	Total
Monitor		0.00	0.00
PC (Hard drive, keyboard, mouse, cables)		0.00	0.00
Printer	1	500.00	500.00
Laptop	1	3000.00	3000.00
Other (please specify)			0.00
Total Equipment:			3500.00

Other		Item Cost	Total
Wireless Internet Access (Five Months)	5	50.00	250.00
Drop-Off Boxes (Two)	2	175.00	350.00
Total Other:			600.00

Budget Summary:	
Salaries/Wages	11040.00
Computer Equipment	3500.00
Other	600.00
Budget Summary Total:	15140.00