RESOLUTION NO. 2012-037

SPONSOR ______ Mr. Pry ________

DATE February 13, 2012 COMMITTEE ______ Public Safety ______

A Resolution appropriating carryover funds in various grant awards, in an amount totaling $1,296,898.95, for the period 1/1/12 through 12/31/12, for the Prosecutor, and declaring an emergency.

WHEREAS, the County Prosecutor's Office has grant awards which were appropriated in fiscal year 2011 and which now have carryover balances which require appropriations in fiscal year 2012; and

WHEREAS, these grants include three Domestic Violence ("DV") grants including a DV training grant, the DV federal grant for 2011-2013, and the DV federal grant for 2005-2011 which was granted an extension; and

WHEREAS, carryover balances also exist in the 2011-2012 Victims of Crime Act ("VOCA/SVAA") grant, the Direct Indictment Program, and the Child Support Enforcement Agency's ("CSEA's") Special Improvement Project grant; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the County of Summit to appropriate the aforementioned funds, in the amount of $1,296,898.95;

NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

Carryover funds are hereby appropriated as follows:

<table>
<thead>
<tr>
<th>ACCOUNT NO</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>23908-2637-30501</td>
<td>Supplies- Pool Budget</td>
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<td>Total DV Training Grant</td>
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<td>23741-2628-20501</td>
<td>Salaries- Pool Budget</td>
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<td>23741-2628-25501</td>
<td>Benefits- Pool Budget</td>
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<td>23741-2628-37501</td>
<td>Travel- Pool Budget</td>
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<td>23741-2628-45501</td>
<td>Contract Service- Pool Budget</td>
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<td>Total DV Federal Grant 2011-2013</td>
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<td>23747-2628-20501</td>
<td>Salaries- Pool Budget</td>
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<td>23747-2628-25501</td>
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<td>23747-2628-37501</td>
<td>Travel- Pool Budget</td>
<td>$8,670.25</td>
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<td>23747-2628-45501</td>
<td>Contract Service- Pool Budget</td>
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<td>Total DV Federal Grant 2005-2011</td>
<td>$79,948.96</td>
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</table>
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ACCOUNT NO DESCRIPTION AMOUNT

VOCA/SVAA 2011-2012
24012-2617-20501 Salaries- Pool Budget $56,032.36
24012-2617-25501 Benefits- Pool Budget $22,233.70
Total VOCA/SVAA 2011-2012 $78,266.06

Direct Indictment Program
10171-2605-20501 Salaries- Pool Budget $222,700.85
10171-2605-25501 Benefits- Pool Budget $99,080.93
Total Direct Indictment Program $321,781.78

CSEA Special Improvement Project Grant
24223-2629-20501 Salaries- Pool Budget $38,378.02
24223-2629-25501 Benefits- Pool Budget $23,869.69
24223-2629-30501 Supplies- Pool Budget $3,728.41
24223-2629-45501 Contract Services- Pool Budget $720.00
Total CSEA Special Improvement Project Grant $66,696.12

Grand Total All FUNDS $1,296,898.95

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason to immediately provide for the necessary carryover appropriations for the Prosecutor’s grant funds for 2012.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.
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INTRODUCED January 30, 2012
ADOPTED February 13, 2012

CLERK OF COUNCIL

APPROVED February 14, 2012
EXECUTIVE

ENACTED EFFECTIVE February 14, 2012

Voice Vote: 9-0 Yes: Comunale, Crawford, Feeman, Kostandaras, Kurt, Lee, Rodgers, Roemer, Schmidt. Absent: Prentice, Shapiro