

1 RESOLUTION NO. 2012-488

Late Filing – First Reading Passage
Requested (B. Nelsen)

2 SPONSOR Mr. Pry

3 DATE December 10, 2012

4 COMMITTEE Finance

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7 **A Resolution adjusting appropriations in the General Fund, Sheriff Police Rotary Fund,**
8 **Building Regulations Fund, Probate Court–Computerization Fund, Common Pleas–Adult**
9 **Probation Fees Fund, Common Pleas–Special Projects Fund, in order to meet projected**
10 **expenditures for the balance of 2012, for the Executive, and declaring an emergency.**

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12 WHEREAS, certain operations of the County of Summit require appropriation increases
13 in the amount of \$728,500.00, in order to meet obligations for the balance of the 2012 calendar
14 year; and

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16 WHEREAS, appropriation reductions totaling \$389,500.00 and fund reserves totaling
17 \$339,000.00 are currently available within the aforementioned funds that are sufficient to meet
18 these needs; and

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20 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
21 that adjustments to the 2012 appropriations within the aforementioned funds are necessary and in
22 the best interest of the County of Summit;

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24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
25 of Ohio, that:

26
27 SECTION 1

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29 Appropriations are hereby adjusted as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
General Fund Probate Court			
10003-2204-20501	Salaries	\$ 25,000.00	
10003-2204-25501	Benefits		\$ 10,000.00
10003-2204-30501	Supplies		\$ 15,000.00
Total Adjustment – Probate Court		\$ 25,000.00	\$ 25,000.00
General Fund Sheriff			
10003-3001-20501	Salaries	\$ 30,000.00	
10003-3003-20501	Salaries	\$360,000.00	
10003-3012-20501	Salaries	\$ 50,000.00	
10003-3001-20051	Salaries – Official pool		\$ 13,000.00
10003-3001-25501	Benefits		\$ 60,000.00
10003-3001-25501	Benefits		\$108,000.00
Total Adjustment – Sheriff		\$440,000.00	\$181,000.00
Net Adjustment – Sheriff		\$259,000.00	
General Fund Common Pleas –Adult Probation			
10003-3303-20501	Salaries	\$ 16,000.00	
10003-3303-25501	Benefits		\$ 16,000.00
Total Adjustment – Common Pleas – General/Adult probation		\$ 16,000.00	\$ 16,000.00

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2 PAGE TWO

3
4 SECTION 1 (cont'd.)

5	6	7	8	9
	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
7	Total Adjustments General Fund		<u>\$481,000.00</u>	<u>\$222,000.00</u>
8				
9	Net Adjustment General Fund		\$259,000.00	
10				
11	Sheriff Police Rotary Fund			
12	10125-3025-20501	Salaries	\$ 90,000.00	
13	10125-3025-25501	Benefits		<u>\$ 10,000.00</u>
14	Total Adjustment Sheriff Police Rotary		<u>\$ 90,000.00</u>	<u>\$ 10,000.00</u>
15				
16	Net Adjustment Sheriff Police Rotary		\$ 80,000.00	
17				
18	Building Standards Fund			
19	10173-3104-20501	Salaries	\$ 43,000.00	
20	10173-3104-25501	Benefits	\$ 7,000.00	
21	10173-3104-60501	Other		<u>\$50,000.00</u>
22	Total Adjustment Building Standards Fund		<u>\$ 50,000.00</u>	<u>\$50,000.00</u>
23				
24	Probate Court – Computerization Fund			
25	28522-2211-20501	Salaries	\$ 13,000.00	
26	28522-2211-25501	Benefits		<u>\$13,000.00</u>
27	Total Adjustment Probate Court – Computerization		<u>\$ 13,000.00</u>	<u>\$13,000.00</u>
28				
29	Common Pleas – Probation Fees Fund			
30	27333-3325-20501	Salaries	\$ 22,000.00	
31	27333-3325-60504	Other		<u>\$ 22,000.00</u>
32	Total Adjustment – Common Pleas – Probation Fee Fund		<u>\$ 22,000.00</u>	<u>\$ 22,000.00</u>
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34	Common Pleas – Special Projects Fund			
35	28684-2140-25501	Benefits	\$ 72,500.00	
36	28684-2140-20501	Salaries		\$ 40,000.00
37	28684-2140-27102	Professional Services		<u>\$ 32,500.00</u>
38	Total Adjustment – Common Pleas – Special Projects Fund		<u>\$ 72,500.00</u>	<u>\$ 72,500.00</u>
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40	Total Adjustments All Funds		<u>\$728,500.00</u>	<u>\$389,500.00</u>
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42	Net Adjustment All Funds		\$339,000.00	
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45 **Sheriff Inmate Phone Commission and Foreclosure Rotary Funds Transfers**

46	<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
47	10161-3003-84999	Transfer Out	\$159,000.00
48	10127-3029-84999	Transfer Out	\$100,000.00
49	10003-0001-19999	Transfer In – General Fund	\$259,000.00
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3 PAGE THREE

4
5 SECTION 2

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7 The County Fiscal Officer is hereby authorized and directed to effect the within
8 appropriation adjustments and transfers.

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10 SECTION 3

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12 This Resolution is hereby declared an emergency in the interest of the health, safety and
13 welfare of the citizens of the County of Summit and for the further reason that the adjustments
14 are immediately needed for operations within the General Fund, Sheriff Police Rotary Fund,
15 Building Regulations Funds, Probate Court-Computerization Fund, Common Pleas - Adult
16 Probation Fees Fund, and the Common Pleas-special Projects Fund.

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18 SECTION 4

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20 Provided this Resolution receives the affirmative vote of eight members, it shall take
21 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
22 effect and be in force at the earliest time provided by law.

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24 SECTION 5

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26 It is found and determined that all formal actions of this Council concerning and relating
27 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
28 deliberations of this Council and of any of its committees that resulted in such formal action,
29 were in meetings open to the public, in compliance with all legal requirements, including section
30 121.22 of the Ohio Revised Code.

31
32 INTRODUCED December 10, 2012

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34 ADOPTED December 10, 2012

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37 _____
38 CLERK OF COUNCIL



PRESIDENT OF COUNCIL

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40 APPROVED December 11, 2012

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44 EXECUTIVE

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46 ENACTED EFFECTIVE December 11, 2012

Voice Vote:9-0. YES: Comunale, Crawford, Feeman, Kurt, Lee, Prentice, Roemer
Schmidt, Shapiro. Absent: Kostandaras, Rodgers