RESOLUTION NO. 2014-364

SPONSOR Mr. Pry

DATE August 18, 2014

COMMITTEE Human Services

A Resolution appropriating Federal funds in the amount of $1,500,000.00, and adjusting appropriations totaling $332,657.00, for the period ending 12/31/14, for the Executive’s Department of Summit County Job and Family Services, and declaring an emergency.

WHEREAS, the Executive’s Department of Job and Family Services (“DJFS”) has received additional Federal pass-through funding in the amount of $1,000,000 to cover the cost of enhanced Medicaid expansion services and $200,000 to provide non-emergency transportation services; and

WHEREAS, the Executive’s Department of Job and Family Services (“DJFS”) received an additional allocation totaling $300,000 in Food Assistance Employment and Training (“FAET”) dollars; and

WHEREAS, the service provided are estimated and appropriated in the full operating budget Resolution 2013-493; and

WHEREAS, this appropriation is required to meet increased expenses in the amount of $1,500,000.00 for the period ending 12/31/14; and

WHEREAS, an appropriation adjustment of $332,657.00 is needed for increased TANF and Title XX budget availability for the period ending 12/31/14 is necessary; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the County of Summit to increase appropriations in the amount of $1,000,000.00 to account for the allocation of federal pass through enhanced Medicaid dollars, $200,000 to account for the allocation of federal pass through non-emergency transportation dollars, $300,000 to account for the allocation of Food Assistance Employment and Training (“FAET”) dollars, and to adjust appropriations in the amount of $332,657.00 to reflect an increased Temporary Assistance to Needy Family (“TANF”) and Title XX budget availability through 12/31/14;

NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

Funds are hereby appropriated as follows:

<table>
<thead>
<tr>
<th>ACCOUNT NO.</th>
<th>DESCRIPTION</th>
<th>DECREASE</th>
<th>INCREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>20011-7125-55401</td>
<td>TANF Title XX Services-Maintenance/Medical Pool</td>
<td>$ 100,000.00</td>
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<tr>
<td>20011-7125-55701</td>
<td>TANF Title XX Services-Purchased Services</td>
<td>$1,200,000.00</td>
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<tr>
<td>20011-7129-55701</td>
<td>Federal Pass Through-Purchased Services</td>
<td></td>
<td>$ 200,000.00</td>
</tr>
</tbody>
</table>
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SECTION 1 CONT’D

<table>
<thead>
<tr>
<th>Total</th>
<th>Additional Appropriations</th>
<th>$1,500,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>20011-7127-55701</td>
<td>Title XX Purchased Services</td>
<td>$332,657.00</td>
</tr>
<tr>
<td>20011-7128-20501</td>
<td>Enhanced Medicaid Salaries</td>
<td>$332,657.00</td>
</tr>
<tr>
<td>Total - Adjusted Appropriations</td>
<td>$332,657.00</td>
<td>$332,657.00</td>
</tr>
</tbody>
</table>

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason that the adjustment to the appropriation is immediately needed to better meet the needs of for the Department of Job and Family Services.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

INTRODUCED August 18, 2014

ADOPTED August 18, 2014

CLERK OF COUNCIL

APPROVED August 19, 2014

EXECUTIVE

ENACTED EFFECTIVE August 19, 2014

Voice Vote: 11-0 YES: Comunale, Crawford, Feeman, Kostandaras Kurt, Lee, Prentice, Rodgers, Roemer, Schmidt, Shapiro