

20-057

Exhibit A

ACCOUNT NO. DESCRIPTION AMOUNT

ENGINEER

Clev-Mass Ridgewood Rd Intersection

43244-4127-19999 Transfers In \$15,000.00

Total Revenue \$15,000.00

43244-4127-78501 Capital Outlay-Pool Budget \$15,000.00

Total Expenditure \$15,000.00

Purchase of strain poles for the signalization portion of the intersection improvements.

Home Ave. Bridge

43228-4127-78501 Capital Outlay-Pool Budget \$1,299,480.00

Total Expenditure \$1,299,480.00

Appropriation to cover Federal Grants paid on-behalf-of the County.

Motor Vehicle Gas Tax

20502-4121-13271 Grants-State-Non Federal Funds \$53,341.00

Total Revenue \$53,341.00

20502-4121-78501 Capital Outlay-Pool Budget \$53,341.00

Total Expenditure \$53,341.00

Appropriation to cover carryover expense paid by OPWC for Cleveland-Mass. Rd Paving project in 2019.

20502-4121-84999 Transfer Out \$15,000.00

Total Expenditure \$15,000.00

Transfer to Clev-Mass Ridgewood Rd Intersection for strain poles.

EXECUTIVE - FINANCE & BUDGET

General Fund

10003-1114-20501 Salary-Pool Budget \$75,000.00

10003-1114-25501 Employee Benefits-Pool Budget \$28,000.00

Total Expenditure \$103,000.00

Appropriation to cover loaned executive to Akron Urban League

