Exhibit	A

# 20-039

ACCOUNT NO.	<u>DESCRIPTION</u>	<b>AMOUNT</b>
PROSECUTOR		
Violence Against Wor	men Act 17-18	
23717-2619-13230 23717-2619-13241	Grant Match-General Fund Grant-Federal	\$674.94 \$6,591.82
Total Revenue		\$7,266.76
Carryover appropriation	ns from 2019	
Domestic Violence Un	it	
23743-2628-13241	Grant-Federal	\$750,000.00
Total Revenue		\$750,000.00
23743-2628-20501 23743-2628-25501 23743-2628-37501 23743-2628-45501	Personal Services-Payroll-Pool Budg Employee Benefits-Pool Budget Travel & Expense-Pool Budget Contract Services-Pool Budget	\$397,230.82 \$189,933.89 \$7,323.58 \$148,460.80
Total Expenditure		\$742,949.09
Carryover appropriation	ns from 2019	
PR VOCA-SVAA 0920	0	
24010-2617-13230 24010-2617-13242	Grant Match-General Fund Grant-Federal-State Pass-Through	\$91,195.82 \$465,000.00
Total Revenue		\$556,195.82
24010-2617-20501 24010-2617-25501 24010-2617-30501 24010-2617-37501 24010-2617-45501	Personal Services-Payroll-Pool Budg Employee Benefits-Pool Budget Supplies-Pool Budget Travel & Expense-Pool Budget Contract Services-Pool Budget	\$267,248.86 \$104,836.07 \$33,568.96 \$25,699.00 \$21,450.14
Total Expenditure		\$452,803.03
24010-2620-13242	Grant-Federal-State Pass-Through	\$3,470.00
Total Revenue		\$3,470.00
24010-2620-25501	Employee Benefits-Pool Budget	\$3,470.00
Total Expenditure		\$3,470.00
Carryover appropriations from 2019		

## Exhibit A (Continued)

ACCOUNT NO.	DESCRIPTION	AMOUNT
PR VOCA-SVAA 091	6	
24016-2617-20501 24016-2617-25501	Personal Services-Payroll-Pool Budg Employee Benefits-Pool Budget	\$103,339.34 \$40,602.65
Total Expenditure		\$143,941.99
Carryover appropriation	ns from 2019	
PR VOCA-SVAA 091	8	
24018-2616-84999	Transfers Out	\$9,224.92
Total Expenditure		\$9,224.92
Carryover appropriation	ns from 2019	
PR VOCA-SVAA 091	9	
24019-2620-13242	Grant-Federal-State Pass-Through	\$3,470.00
Total Revenue		\$3,470.00
24019-2620-25501	Employee Benefits-Pool Budget	\$3,470.00
Total Expenditure		\$3,470.00
Carryover appropriation	s from 2019	
PR SAKI Akron 0921	9	
24211-2639-13243	Grant-Federal-Local Pass-Through	\$78,759.00
Total Revenue		\$78,759.00
24211-2639-20501 24211-2639-25501	Personal Services-Payroll-Pool Budg Employee Benefits-Pool Budget	\$50,936.78 <u>\$21,167.94</u>
Total Expenditure		\$72,104.72
Carryover appropriation	s from 2019	
PR SAKI Akron 0922		
24212-2639-13243	Grant-Federal-Local Pass-Through	<u>\$645,109.00</u>
Total Revenue	x	\$645,109.00
24212-2639-20501 24212-2639-25501 24212-2639-37501 24212-2639-70501	Personal Services-Payroll-Pool Budg Employee Benefits-Pool Budget Travel & Expense-Pool Budget Equipment-Pool Budget	\$430,892.72 \$194,029.48 \$10,000.00 \$2,800.00
Total Expenditure		\$637,722.20
Carryover appropriations	s from 2019	

### Exhibit A (Continued)

ACCOUNT NO.	DESCRIPTION	<u>AMOUNT</u>
LAW/PUBLIC SAFE	<u>ΓΥ</u>	
PS Multi Drug Court	SAMHSA FY17	
23327-3158-13241	Grant-Federal	\$325,000.00
Total Revenue		\$325,000.00
23327-3158-45501 23327-3158-60501	Contract Services-Pool Budget Other Expenses-Pool Budget	\$323,700.00 \$1,300.00
Total Expenditure		\$325,000.00
Year 3 of the multi jurisdictional drug court grant from SAMHSA supporting services provided by Oriana house at muni and CP drug courts. Project Period: 09/30/2017 – 09/29/2020		
EMA 911 Wireless Dis	trib	
26320- 3556-45501	Contract Services-Pool Budget	\$305,628.41
Total Expenditure		\$305,628.41
20% 911 Holdback from	state distribtution of funding.	
Computer Aided Dispa	tch Project	
40269-840219-78501	Capital Outlay-Pool Budget	\$263,840.95
Total Expenditure		\$263,840.95
Appropriate carryover funds for Tyler contract.		
EXECUTIVE - HWAP		
HSTS EPA 2020		
22050-6115-13271 22050-6116-13231	Grants-State-Non Federal Funds Grant Match-Other	\$150,000.00 \$80,000.00
Total Revenue		\$230,000.00
22050-6115-20501 22050-6115-25501 22050-6115-67029 22050-6116-67029	Salaries-Pool Budg Benefits-Pool Budget Water & Sewer Water & Sewer	\$3,150.00 \$1,350.00 \$145,500.00 \$80,000.00
Total Expenditure		\$230,000.00

Funds from the OEPA through the WPCLF for the repair and/or replacement of failing home septic systems and connect single family owner-occupied homes to public sewers, in the amount of \$150,000.00, with an estimated \$80,000.00 client provided local cash match requirement.

#### Exhibit A (Continued)

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ACCOUNT NO.	DESCRIPTION	<u>AMOUNT</u>
JUVENILE COURT		
JV OH Supreme Court Tech Grant		
21989-3499-13260	Grants-Other-Non Governmental	\$82,950.00
Total Revenue		\$82,950.00

21989-3499-45501 Contract Services-Pool Budget <u>\$82,950.00</u>

Total Expenditure \$82,950.00

Supreme Court Tech Grant to allow Court to add e-filing to its case management system for the period 1/13/2020 to 1/31/2021

#### JV CASA/GAL Professional Development

21791-3499-13242	Grants-Federal-State Pass Through	\$6,450.00
Total Revenue		\$6,450.00
21791-3499-37501	Travel/Training-Pool Budget	\$6,450.00
Total Expenditure		\$6,450.00

National CASA Grant to allow Court's CASA Director to attend Diversity and Inclusion certificate program for the period 1/1/2020 to 9/30/2020

#### JV CASA Volunteer Grant

21961-3499-13260	Grants-Other-Non Governmental	\$83,214.00
Total Revenue		\$83,214.00
21961-3499-20501 21961-3499-25501	Personal Services-Payroll-Pool Budg Employee Benefits-Pool Budget	\$65,000.00 \$18,214.00
Total Expenditure		\$83,214.00

Local CASA Board grant to fund staff positions in Court's CASA Office for the period 1/1/2020 to 12/31/2020

Total Appropriations \$3,362,769.31