

20-028

Exhibit A

ACCOUNT NO. DESCRIPTION AMOUNT

LAW/PUBLIC SAFETY

CBCF - Operating Grant

23310-3152-13271 Grants-State-Non Federal Funds \$715,175.00

Total Revenue \$715,175.00

23310-3152-65150 Grants-Oriana House \$715,175.00

Total Expenditure \$715,175.00

Additional grant funding from DRC to be used for staff retention, training & recruitment.

COMMON PLEAS-GENERAL DIVISION

Ohio MHAS Hope Mental Health Court 2020

27470-3336-13271 Grants-State-Non Federal Funds \$30,000.00

Total Revenue \$30,000.00

27470-3336-20501 Salaries-Pool Budg \$3,150.00

27470-3336-25501 Benefits-Pool Budget \$1,350.00

27470-3336-27102 Professional Services \$12,000.00

27470-3336-60501 Other Expenses-Pool Budget \$13,500.00

Total Expenditure \$30,000.00

OhioMHAS Domestic Viol Ct 2020

27480-3336-13271 Grants-State-Non Federal Funds \$50,000.00

Total Revenue \$50,000.00

27480-3336-20501 Salaries-Pool Budg \$35,000.00

27480-3336-25501 Benefits-Pool Budget \$15,000.00

Total Expenditure \$50,000.00

Appropriation of County of Summit ADM Board Specialized Docket Subsidy funds for the period 07/01/2019 - 06/30/2020 in the amount of \$80,000.00 with no local cash match. The Ohio Department of Mental Health and Addiction Services has allocated specialized docket subsidies to the County of Summit Alcohol, Drug Addiction and Mental Health Service Board to assist drug courts and other specialized dockets with funding to effectively manage addicted offenders in the community. Funds will be used to support salary, fringe benefits, and other support recovery services for Domestic Violence Court and Hope Mental Health Court.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
JAG-Byrne ReEntry Court 2020		
27460-3336-13231	Grant Match-Other	\$15,433.60
27460-3336-13242	Grant-Federal-State Pass-Through	<u>\$46,300.80</u>
Total Revenue		\$61,734.40
27460-3336-20501	Salaries-Pool Budg	\$43,214.08
27460-3336-25501	Benefits-Pool Budget	<u>\$18,520.32</u>
Total Expenditure		\$61,734.40

Appropriation of an award from the Ohio Department of Public Safety's Office of Criminal Justice Services of an Edward Byrne Memorial Justice Assistance grant for the period of 01/01/2020 - 12/31/2020 in the amount of \$46,300.80 with a local cash match of \$15,433.60 for a grant total of \$61,734.40.unds will support funding salary and fringe benefits of the Reentry Court Program.

JAG-Byrne Domestic Violence 2020		
27450-3336-13231	Grant Match-Other	\$8,296.25
27450-3336-13242	Grant-Federal-State Pass-Through	<u>\$24,888.75</u>
Total Revenue		\$33,185.00
27450-3336-20501	Salaries-Pool Budg	\$14,338.63
27450-3336-25501	Benefits-Pool Budget	\$6,145.12
27450-3336-27102	Professional Services	\$7,500.00
27450-3336-30501	Supplies-Pool Budget	\$2,250.00
27450-3336-37501	Travel & Expense-Pool Budget	\$2,201.25
27450-3336-60501	Other Expenses-Pool Budget	<u>\$750.00</u>
Total Expenditure		\$33,185.00

Acceptance and appropriation of the Edward Byrne Memorial Justice Assistance Grant (JAG) funds for the period of 01/01/2020 through 12/31/2020 in the amount of \$24,888.75 with a cash match of \$8,296.25. Funds will support implementing the Achieving Change Through Value Based Behavior program in the Domestic Violence Court.

JAG-Byrne Hope Court 2020		
27440-3336-13231	Grant Match-Other	\$13,695.16
27440-3336-13242	Grant-Federal-State Pass-Through	<u>\$48,106.92</u>
Total Revenue		\$61,802.08
27440-3336-20501	Salaries-Pool Budg	\$43,261.46
27440-3336-25501	Benefits-Pool Budget	<u>\$18,540.62</u>
Total Expenditure		\$61,802.08

Appropriation of award from the Ohio Department of Public Safety's Office of Criminal Justice Services of the Edward Byrne Memorial Justice Assistance Grant (JAG) funds for the period of 01/01/2020 through 12/31/2020 in the amount of \$48,106.92 with a local cash match of \$13,695.16. Funds will support funding salary and fringe benefits of the Hope Court Program Coordinator.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
JAG-Byrne Valor Court 2020		
27439-3336-13231	Grant Match-Other	\$23,878.40
27439-3336-13242	Grant-Federal-State Pass-Through	\$23,878.40
Total Revenue		\$47,756.80
27439-3336-20501	Salaries-Pool Budg	\$33,429.76
27439-3336-25501	Benefits-Pool Budget	\$14,327.04
Total Expenditure		\$47,756.80

appropriation of the Edward Byrne Memorial Justice Assistance Grant (JAG) funds for the period of 07/01/2020 through 06/30/2021 in the amount of \$23,878.40 with a local cash match of \$23,878.40. Funds will support salary and fringe benefits of the Community Development Director for Valor Court.

Total Appropriations **\$999,653.28**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
Adult Probation General Fund Match			
10003-3303-20501	Salaries-Pool Budg		\$45,977.56
10003-3303-25501	Benefits-Pool Budget		\$15,325.85
10003-3303-65107	Grant Match-Pool Budg	\$61,303.41	
Total Expenditure		\$61,303.41	\$61,303.41
Total Appropriation Adjustments		\$61,303.41	\$61,303.41