

Exhibit A

20-027

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>2020 CAPITAL IMPROVEMENTS BUDGET</u>		
Facility Improvements		
40002-811201-78501	Animal Control Facility	\$10,000.00
40002-811101-78501	Board of Elections	\$10,000.00
40002-810306-78501	Domestic Relations Court/Clerk of Courts	\$10,000.00
40002-810801-78501	Juvenile Court and Detention Center	\$10,000.00
40002-811001-78501	Medical Examiner	\$10,000.00
40002-810101-78501	Ohio Building	\$150,000.00
40002-810201-78501	Safety Building	\$150,000.00
40002-811401-78501	Summit Center	\$10,000.00
40002-810301-78501	Summit County Courthouse	\$20,000.00
40002-810401-78501	Summit County Jail	\$25,000.00
40002-810901-78501	Summit County Parking Deck	\$10,000.00
40002-811902-78501	Tallmadge Avenue Facility	\$35,000.00
40002-810601-78501	Veterans Service Bldg.	10,000.00
20502-4121-78501	Engineer Facility Improvements	\$200,000.00
40010-810101-78501	Ohio Building	\$40,000.00
40010-810301-78501	Summit County Courthouse	\$125,000.00
40010-810401-78501	Summit County Jail	\$475,000.00
40010-810901-78501	Summit County Parking Deck	\$160,000.00
40010-811001-78501	Medical Examiner	\$35,000.00
40010-811101-78501	Board of Elections	\$125,000.00
40010-811804-78501	Edwin Shaw Property	\$10,000.00
40010-2711-78501	Exec - Public Defender	\$77,000.00
42210-8161-78501	DD Capital Improvements	<u>\$6,388,386.00</u>
Total Facility Improvements		\$8,095,386.00
Computer Systems and Equipment		
10125-3025-70501	Sheriff Rotary	\$35,000.00
20502-4121-78501	Engineer Equipment	\$450,000.00
40010-811101-78501	Board of Elections	\$125,000.00
40010-8773-84999	Office of Information Technology	\$100,000.00
40010-8773-78501	Office of Information Technology	\$270,000.00
28505-2517-78501	Medical Examiner	\$30,000.00
50001-8510-78501	DOES Equipment	<u>\$500,000.00</u>
Total Computer Systems and Equipment		\$1,510,000.00
General CIP Tourism and Economic Development		
40010-820501-78501	Canal Corridor Dev & Trail Planning	\$50,000.00
20502-4121-78501	Engineer Community Partnerships	<u>\$250,000.00</u>
Total Economic Development		\$300,000.00

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>2020 CAPITAL IMPROVEMENTS BUDGET</u>		
Vehicles		
10125-3025-70501	Sheriff Rotary	\$161,300.00
10155-3030-70501	Insurance Retention	123,436.00
10178-1228-70501	Expedited Foreclosure	-\$25,000.00
20502-4121-78501	Engineer Vehicles	\$385,000.00
40010-810401-78501	Jail Vehicles	\$33,850.00
40010-850101-78501	CIP Vehicles	\$64,000.00
28505-2517-78501	Medical Examiner	\$35,000.00
50001-8510-78501	DOES Vehicles	<u>\$228,000.00</u>
Total Vehicles		\$1,055,586.00
<u>Road and Bridge Improvements</u>		
20502-4121-78501	Roadway Engineering and Construction	\$650,000.00
20502-4121-78501	Bridge Improvements	\$1,130,000.00
20502-4121-78501	Pavement Maintenance Program	\$7,440,750.00
40010-83104-78501	Stormwater Management	<u>\$50,000.00</u>
Total Road and Bridge Improvements		\$9,270,750.00
<u>Sanitary Sewer Services</u>		
50001-8510-78501	Environmental Improvements	<u>\$1,175,000.00</u>
Total Sanitary Sewer Services		\$1,175,000.00
Total Appropriations – All Projects		\$21,406,722.00

Category	Division	Group1	Item	Year_2020	Sources	LegisInfo	FOA
Bridge Improvements	Engineer	Bridge Engineering and Construction	Brandywine Rd over Brandywine Creek	80,000	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction	Bridge Repair/Rehabilitation	200,000	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction	Christman Bridge Replacement	125,000	MVGT		
Bridge Improvements	Engineer	Bridge Engineering and Construction	Christman Bridge Replacement	125,000	Other Local		
Bridge Improvements	Engineer	Bridge Engineering and Construction	Granger Rd Bridge over Yellow Creek	250,000	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction	High Level Bridge Replacement	400,000	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction	Riverview Rd Bridge - Cuy Falls	1,300,000	CEAO		
Bridge Improvements	Engineer	Bridge Engineering and Construction	Projects Riverview Rd Bridge - Cuy Falls	300,000	ODOT		
Bridge Improvements	Engineer	Bridge Engineering and Construction	Projects Steels Corners Road Bridge	200,000	MVGT	Y	20502-4121-78501
Bridge Improvements	Engineer	Bridge Engineering and Construction	Wright Road Bridge	737,600	CEAO		
Bridge Improvements	Engineer	Bridge Engineering and Construction	Projects Wright Road Bridge	138,300	CEAO		
Computer Systems & Equipment	Engineer	Equipment-Maintenance Department	Heavy Equipment	46,100	MVGT	Y	20502-4121-78501
Computer Systems & Equipment	General Government	Board of Elections	Voting Equipment	450,000	MVGT	Y	20502-4121-78501
Computer Systems & Equipment	General Government	Board of Elections	Data Cabling and VoIP Deployment	125,000	GF CIP	Y	40010-811101-78501
Computer Systems & Equipment	Information Technology	Medical Examiner	Electro Mechanical Autopsy Tables	30,000	LAB Fund	Y	28505-2517-78501
Computer Systems & Equipment	Information Technology	Hardware & Software	SCADA replacement - IT Software	500,000	Sewer Funds	Y	50001-8510-78501
Computer Systems & Equipment	Information Technology	Hardware & Software	Appraisal Software Upgrade	100,000	GF CIP	Y	40010-8510-78501
Computer Systems & Equipment	Information Technology	Hardware & Software	Server Capacity	50,000	Computer Funds	Y	60025-8773-78501
Computer Systems & Equipment	Information Technology	Hardware & Software	Cyber & Risk Security Assessment	75,000	Computer Funds	Y	60025-8773-78501
Computer Systems & Equipment	Information Technology	Hardware & Software	Endpoint Protection Software	145,000	Computer Funds	Y	60025-8773-78501
Computer Systems & Equipment	Judicial and Public Safety	Common Pleas Court-General Division	Classroom Technology	200,000	Special Projects	Y	
Economic Development	Executive	Sheriff	In-Car Mobile Devices	35,000	Rotary Fund	Y	10125-3025-78501
Environmental Improvements	DSSS	Economic Development	Canal Way Development & Trail Plan - Grant Prog	50,000	GF CIP	Y	40010-820501-78501
Environmental Improvements	DSSS	Economic Development	Portable By-Pass Pump - Equipment	125,000	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Pump Station Improvements	Portable Generator - Equipment	250,000	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Pump Station Improvements	PS 123 CVI Force Main Improvements - Design	325,000	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 17 Rehabilitation - Construction	350,000	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 19 Replacement - Construction	2,700,000	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 23 Replacement - Design	150,000	Sewer Funds		
Environmental Improvements	DSSS	Pump Station Improvements	PS 29 Replacement - Construction	375,000	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 30 Replacement Ph 2 - Design	200,000	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 36 Replacement - Construction	1,200,000	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 62, 63 and 82 Improvements - Construction	2,000,000	WPCLF		
Environmental Improvements	DSSS	Pump Station Improvements	PS 62, 63 and 82 Improvements - Design	364,417	Sewer Funds		
Environmental Improvements	DSSS	Pump Station Improvements	PS 67 Generator and Transfer Switch replacement - I	250,000	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 75 Electrical Improvement - Construction	60,000	Sewer Funds		
Environmental Improvements	DSSS	Pump Station Improvements	PS 77 Generator and Transfer Switch Replacement	250,000	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	PS 78 Force Main Replacement - Construction	300,000	Sewer Funds		
Environmental Improvements	DSSS	Pump Station Improvements	PS 81 Force Main Replace & Realignment - Construct	400,000	OWDA		
Environmental Improvements	DSSS	Pump Station Improvements	Spare / Replacement Pumps - Equipment	250,000	Sewer Funds		
Environmental Improvements	DSSS	Pump Station Improvements	Plant 25 Roof Replacement - Construction	150,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Baumberger ST Collection System Repairs - Design	200,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Broadledge Sewer Repair/Replacement - Constructive	50,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Cleveland Ave (SR 532) Trunk Sewer - Construction	750,000	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Clinton Sewer System - Design	350,000	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Crow Berkshire I&I Elimination - Construction	250,000	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Fairland Trunk Collection System - Design	150,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Hillstock Trunk Sewer Rehab/Replacement - Design	250,000	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Himes Hill Trunk Sewer Replacement - Construction	5,800,000	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim- OEPSA C.O. Area J 185-2 Private I&	250,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Hudson SSO Elim- OEPSA C.O. Area J 185-3 Phase 2 I	800,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Little Cuyahoga Valley Interceptor Master Meter - Ac	1,500,000	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Little Cuyahoga Valley Interceptor Master Meter - De	50,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Little Cuyahoga Valley Interceptor Rehab/Rep - Desig	20,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Manhole Rehabilitation Program - Construction	200,000	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Mogadore Sewer System Rehabilitation - Constructic	75,000	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	Mudbrook Trunk I & I Elim Data Eval, Planning and P	75,000	Sewer Funds	Y	50001-8510-78501
Environmental Improvements	DSSS	Sewer System Improvements	New Franklin 7A Vanderhoof PS & Coil Sys - Constn	50,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	New Franklin 1 Zelay Park P.St. & Plant Aband - Cor	100,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Old Home Ditch Repair of Exposed Sewers - Constru	1,000,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Plant 25 Fishcreek Cuy River Siphon Insp - Design	1,000,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	PS 68 FM & Air Release Valves - Construction	1,000,000	OWDA		
Environmental Improvements	DSSS	Sewer System Improvements	Seasons Road (to FOGG Develop on W. Side of SR8)	385,000	Sewer Funds		
Environmental Improvements	DSSS	Sewer System Improvements	Stow Gorge Replacement Ph1 - Construction	1,300,000	WPCLF		
Environmental Improvements	DSSS	Sewer System Improvements	Stow Gorge Replacement Ph2 - Design	150,000	Sewer Funds		
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Fishcreek Clarifier, Digester, Sludge - Cons	2,500,000	WPCLF		
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 Gator Replacement - Acquisition	20,000	Sewer Funds		
Environmental Improvements	DSSS	WWTP Improvements	Plant 25 MAU Replacement - Construction	50,000	Sewer Funds		
Environmental Improvements	DSSS	WWTP Improvements	Plant 32 & Plant 10 Abandonment - Design	250,000	Sewer Funds		
Environmental Improvements	DSSS	WWTP Improvements	Plant 32 UV Replacement -	25,000	Sewer Funds		
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 HVAC Belt Press Operator Room -	20,000	Sewer Funds		

Category	Division	Group 1	Item	Year 2020	FOA
Environmental Improvements	DSSS	WWTP Improvements	Plant 36 Tertiary Filter Door Replacement -	15,000	
Facility Improvements	DSSS	Sanitary Sewer Services	Plant 36 Upper Tusc Sludge Pond Removal - Equipm	400,000	50001-8510-78501
Facility Improvements	Executive	Animal Control Facility	Facility Improvements	200,000	20502-4121-78501
Facility Improvements	General Government	Board of Elections	Vehicle Maintenance Garage - Construction	12,000,000	
Facility Improvements	General Government	DD Board Facilities	General Repairs and Maintenance	10,000	
Facility Improvements	General Government	Edwin Shaw Property	Replace Cat Cages	25,000	40002-811201-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	10,000	40002-811101-78501
Facility Improvements	General Government	Medical Examiner	Facility Acquisition & Improvements	6,388,386	42210-8161-78501
Facility Improvements	General Government	Medical Examiner	General Maintenance & Upkeep	10,000	40010-811804-78501
Facility Improvements	General Government	Medical Examiner	HVAC Equipment & Controls Upgrade	884,000	
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	10,000	
Facility Improvements	General Government	Medical Examiner	Replace carpeting with vinyl tile	35,000	40002-811001-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	40,000	40010-810101-78501
Facility Improvements	General Government	Medical Examiner	Replace Simplex Panel and install door controls	150,000	40002-810101-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	10,000	40002-811401-78501
Facility Improvements	General Government	Medical Examiner	Pave parking lot	77,000	40010-2711-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	10,000	40002-810901-78501
Facility Improvements	General Government	Medical Examiner	Office Expansion - Grant	60,000	40010-810901-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	100,000	40010-810901-78501
Facility Improvements	General Government	Medical Examiner	Paint Stairwells and replace exhaust fans	10,000	40002-811902-78501
Facility Improvements	General Government	Medical Examiner	ADA Compliance Projects	25,000	40002-811902-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	1,760,000	
Facility Improvements	General Government	Medical Examiner	New Rooftop HVAC Unit and Card Access	10,000	40002-810601-78501
Facility Improvements	General Government	Medical Examiner	Lighting Upgrade Project	10,000	40002-810306-78501
Facility Improvements	General Government	Medical Examiner	General Repairs and Maintenance	10,000	40002-810306-78501
Facility Improvements	Judicial and Public Safety	Domestic Relations Court/Clerk of Courts	General Repairs and Maintenance	10,000	40002-810306-78501
Facility Improvements	Judicial and Public Safety	Juvenile Court and Detention Center	General Repairs and Maintenance	10,000	40002-810306-78501
Facility Improvements	Judicial and Public Safety	Safety Building	General Repairs and Maintenance	10,000	40002-810306-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	General Repairs and Maintenance	20,000	40002-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	General Repairs and Maintenance	60,000	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Refinish Courtroom Wood Paneling	15,000	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Courthouse	Replace Sidewalk on Broadway	50,000	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Update Bathrooms on 2nd and 3rd Floors	100,000	40010-810301-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Clerk of Courts Office Renovation	10,100,000	40010-810306-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Energy Conservation Project	25,000	40002-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	General Repairs and Maintenance	50,000	40010-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Chiller Rental	85,000	40010-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Storage Barn	175,000	40010-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Guardian RFID	125,000	40010-810401-78501
Facility Improvements	Judicial and Public Safety	Summit County Jail	Various Capital Improvements	280,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Economic Development	CED Grants	100,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Landslide Mitigation	300,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Roadway Design	250,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Highway Engineering Projects	Sewer Video/Cleaning/Repair Program	400,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Maintenance	3,500,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	370,750	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Annual Roadway Resurfacing	100,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Canton Road Improvements	200,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Canton Road Resurfacing	800,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Canton Road Resurfacing	75,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Catch Basin Rebuild Program	170,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland Massillon Rd Part 1	150,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Cleveland Massillon Rd Part 2	75,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Culvert Replacement Program	200,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Intersection Improvements	150,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Medina Line Road Part 3	130,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Olde Eight Rd Part 1	130,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Ravenna Road Part 1	50,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Regional Stormwater	130,000	40010-83104-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	Smith Road	1,600,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	W. Bath Road Landslide Mitigation	130,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Pavement, Culvert & Ditch Maintenance	White Pond Drive	300,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Roadway Construction Projects	Cleveland-Mass. Ghent Road	220,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Roadway Construction Projects	Cleveland-Mass. Ghent Road	300,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Roadway Construction Projects	Cleveland-Mass. Ghent Road	202,500	20502-4121-78501
Road & Ditch Improvements	Engineer	Roadway Construction Projects	Cleveland-Mass. Ridgewood	70,000	20502-4121-78501
Road & Ditch Improvements	Engineer	Roadway Construction Projects	Cleveland-Mass. Ridgewood	280,000	20502-4121-78501
Vehicles	Engineer	Equipment-Maintenance Department	Dump Plows	300,000	20502-4121-78501
Vehicles	Engineer	Equipment-Maintenance Department	Light Duty Trucks	85,000	20502-4121-78501
Vehicles	Executive	Sanitary Sewer Services	International Tank Truck - Vehicle	48,000	20502-4121-78501
Vehicles	Executive	Sanitary Sewer Services	Plant 25 & Plant 36 Z-Track Mower Replacement - Ac	30,000	50001-8510-78501
Vehicles	Executive	Sanitary Sewer Services	Trailer, Construction - Vehicle	50,000	50001-8510-78501
Vehicles	Executive	Sanitary Sewer Services	Trailer, Dump - Vehicle	100,000	50001-8510-78501
Vehicles	General Government	Fiscal - Weights & Measures	SUV Vehicle Replacement	25,000	10178-1228-70501

Category	Division	Group	Item	Year_2020	Sources	Legislation	FOA
Vehicles	General Government	Medical Examiner	Transport Van	35,000	LAB Fund	Y	28505-2517-78501
Vehicles	General Government	Physical Plant Dept.	2 New Pickup for Maintenance Dept.	64,000	GF CIP	Y	40010-850101-78501
Vehicles	Judicial and Public Safety	Sheriff	Community Rotary Patrol Vehicles	130,500	Rotary Fund	Y	10125-3025-70501
Vehicles	Judicial and Public Safety	Sheriff	Courthouse/Prisoner Patrol and Unmarked Vehicles	92,636	Insurance Ret	Y	10155-3030-70501
Vehicles	Judicial and Public Safety	Sheriff	Prisoner Transport Vans	33,850	GF CIP	Y	40010-810401-78501
Vehicles	Judicial and Public Safety	Sheriff	Upfit kits for new vehicles	30,800	Rotary Fund	Y	10125-3025-78501
Vehicles	Judicial and Public Safety	Sheriff	Upfit kits for new vehicles	30,800	Insurance Ret	Y	10155-3030-70501
Total				85,854,639			