

Proposed 2011 CDBG Projects

10-429

PUBLIC SERVICE PROJECTS

H.M. Life Opportunity Services (Renewal)

Project: Northfield Site, 8259 Olde Eight Road, Northfield Township

Category: Public Services (Subject to 15% Cap)

Project Description: Requested funding would support operating costs associated with the Northfield Township transitional housing program site. This site has been operating for five years and currently serves seven families with fifteen children. All residents hold at least a part-time job and pay 30% of their income for rent. Funds would be used for salaries to provide intensive case management and life skills classes to residents at the site and to cover a portion of the utility bills.

Total Project Cost: \$231,670

Amount Requested: \$15,000.0

Recommended: \$ 15,000.00

National Objective: Limited Clientele

Residents served: 43 individuals all of whom are low income

Info Line, Inc. (Renewal)

Project: HMIS

Category: Public Services (Subject to 15% Cap)

Project Description: Funds would be used to provide homeless service providers in Summit County, a diversified and secure networking, data collection, eligibility determination and reporting tool. Participating Homeless service providers use the Summit County HMIS system on a day-to-day basis to document basic demographic information on the homeless population they serve. Basic reports and trend analyses related to the demographics of those using homeless services, as well as service gaps/barriers data, will be shared in aggregate form with all homeless services providers and planning/decision-making bodies on a quarterly and annual basis.

Total Project Cost: \$221,772

Amount Requested: \$15,000.00

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Recommended: \$15,000.00

National Objective: N/A

Estimated # of People to be Served: The clients of the Akron/Summit County HMIS system are the homeless service providers, which include: ACCESS, Community AIDS Network, Community Health Center, Community Support Services, H.M. Life Opportunity Services, Legacy III, Inc., North Coast Community Homes, Shelter Care, Summit County Children’s Services Board, The Haven of Rest Ministries, and The Salvation Army.

Infoline (Renewal)

Project: Lifeline

Category: Public Services (Subject to 15% Cap)

Project Description: Eligible seniors throughout Summit County, excluding the cities of Akron, Barberton and Cuyahoga Falls will receive call buttons to alert personnel of emergencies in the homes of seniors with self-care and/or mobility limitations. Eligibility requirements include submission of income and age verification. Seniors must meet HUD income guidelines and be at least 62 years of age or older. Infoline will administer the program and will be the service provider.

Total Project Cost: \$ 601,669

Amount Requested: \$85,000.00

Recommended: \$ 85,000.00

National Objective: Limited Clientele

Estimated # of People to be Served: 260

Estimated # Low/Mod People to be Served: 260

Shelter Care, Inc. (Renewal)

Project: The Highland Teen Pregnancy Shelter

Category: Public Services (Subject to 15% Cap)

Project Description: Funds would be used to support operating costs associated with the expansion of services such as parenting skills, educational services, independent living skills, and childbirth classes. The Highlands Teen Pregnancy Shelter is a residential program for girls, ages 14 through 21, who are pregnant or have a newborn child.

Adolescent girls can remain at the shelter and in programs until their child is 12 months old. Funds would be used entirely for staff salaries.

Total Project Cost: \$317,500

Amount Requested: \$82,500

Recommended: \$ 10,000.00

National Objective: Limited Clientele

Estimated # of Individuals to be Served: 18

Estimated # of people that are LMI: 18

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HOME REPAIR AND HOUSING PROGRAMS

Akron Community Service Center and Urban League

Project: Home Accessibility Modifications project

Category: Home Repair Program

Project Description: CDBG funds would be used to assist senior and handicapped homeowners with minor repairs and ADA accessibility modifications. Eligibility requirements include owner-occupied, a low-to-moderate household income, and one or more occupants must have a disability or be aged 62 or over. The program will utilize minority contractors and be administered through the Akron Urban League's Minority Business Development Center. There is a maximum grant amount per home of \$7,000. The agency anticipates serving approximately 8 households, with an average grant amount of \$5,000. \$8,000 is requested for salaries, fringe benefits, and travel.

Total Project Cost: \$50,000

Amount Requested: \$50,000

Recommended: \$50,000

National Objective: Low/Mod Housing

Estimated # of Households to be Served: 8

Estimated # of LMI Households to be Served: 8

10-420

City of Twinsburg

Project: Look Good, Feel Good - Home Accessibility Modifications project

Category: Home Repair Program

Project Description: CDBG funds would be used minor home repairs, to include: roof repairs and re-shingling, downspout repair and replacement, siding repaid, window replacement, and accessibility improvements. CDBG funds will be matched by NOPEC funds. Maximum grant per home will be \$7,500. An average grant of \$5,000 is anticipated.

Total Project Cost: \$100,000

Amount Requested: \$50,000

Recommended: \$25,000

National Objective: Low/Mod Housing

Estimated # of Households to be Served: 5

Estimated # LMI Households to be Served: 5

Rebuilding Together (Renewal)

Project: Minor Home Rehabilitation

Category: Home Repair Programs

Project Description: CDBG funds would be used to assist low-to-moderate income homeowners with minor home repairs. There is a maximum grant amount of \$4,500 per home, and it is estimated that approximately 16 homeowners will be served. The remaining \$6,600 requested is a combination of salaries, fringe benefits, engineering, and legal costs.

Total Project Cost: \$96,000

Amount Requested: \$50,000

Recommended: \$50,000

National Objective: Low/Mod Housing

Estimated # of Households to be Served: 16

Estimated # LMI Households to be Served: 16

10-428

CAPITAL, FACILITY & INFRASTRUCTURE IMPROVEMENTS

County of Summit

Project: Well/Septic Improvements/Lateral Tie-Ins

Category: Capital, Facility and Infrastructure

Project Description: CDBG funds will be used either replace or repair failed wells or septic systems belonging to low/mod households or pay for low/mod households to tie into existing Sanitary Sewer Lines.

Total Project Cost: \$280,250

Amount Requested: \$280,250

Recommended: \$280,250

National Objective: Low/Mod Housing

People to Be Served: 18

LMI to Be Served: 18

Coventry Township

Project: South Bender Ave. Culvert Replacement

Category: Capital, Facility and Infrastructure

Project Description: Replace two undersized and deteriorating downstream culverts located under South Bender Avenue at Minor Ave. and Iris Ave. The project would mitigate severe flooding on Killian Road and Cosmos Avenue, which poses road hazards and results in flooding of low income residences in the area of Cosmos Avenue. CDBG funds requested are for materials and labor.

Total Project Cost: \$154,654

Amount Requested: \$100,000

Recommended: \$100,000

National Objective: Low/Moderate Area Benefit

People to be Served: 721

LMI People to be Served: 397

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Village of Lakemore

Project: Waterline Extension

Category: Capital, Facility and Infrastructure

Project Description: CDBG funds would be used to extend the existing 8" water line on Church Street fifty (50) feet east to the Lake Road 8" water main, to eliminate a dead end resulting in poor water quality for residents on Church and Lake. An 8" x 8" x 6" T connection, with two 8" and one 6" shut off valves would also be installed, as well as an additional 150 feet of 6" water line from the new connection North on Lake Road.

Project would also include a new hydrant, 4 new residential and one sewer lift station tie ins. Funds requested are for materials.

Total Project Cost: \$27,500

Amount Requested: \$13,750

Recommended: \$13,750

National Objective: Low/Moderate Area Benefit

Households to be Served: 50

LMI Households to be Served: 50

Springfield Township

Project: Senior Playground and Walking Trail Right of Way Acquisition

Category: Capital, Infrastructure, and Facilities Improvement

Project Description: CDBG funds would be used for the construction of a senior playground near Springfield Lake, adjacent to the Boyd Esler Senior Center, and for the purchase of a right-of-way connecting the Village of Lakemore and Springfield Township, which would be utilized for a recreational trail. CDBG funds would be used for the Playground land and equipment purchase, materials, labor and Right-of-Way land purchase.

Total Project Cost: \$118,123

Amount Requested: \$71,123

Recommended: \$40,000

National Objective: Low/Moderate Limited Clientele

Estimated # of Individuals to be Served: 550

Estimated # of Low/Mod Individuals to be Served: 550

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ECONOMIC DEVELOPMENT

Crown Point Ecology Center

Project: Summit Urban Farming Initiative

Category: Economic Development/Job Creation

Project Description: CDBG funds would be used for matching grants of \$3,000 for property leasing, tools/equipment purchase or rental, seeds/plants, soil amendments, and preparation or irrigation. Match to the CDBG funds will be provided by personal funds; land value, equipment, or farming supplies purchased after January 1, 2011, or conditionally approved back loan funds. Fifty percent (50%) of the required match to the CDBG funds may be provided by assumed labor (100 hours at \$15/hour) during the course of the growing season. An estimated five (5) matching grants will be provided to individuals for the start-up of a Summit Urban Farming Initiative microenterprise. An anticipated five (5) jobs will be created with the grant. Fifteen thousand dollars (\$15,000) of CDBG funds will be used to pay for five (5) three thousand dollar (\$3,000) grants and for three thousand dollars (\$3,000) in administrative costs. This project will result in the creation of 5 full-time positions for low/mod income individuals.

Total Project Cost: \$18,000

Amount Requested: \$18,000

Recommended: \$18,000

National Objective: Low/Moderate Jobs

Individuals to be Served: 5

LMI Individuals to be Served: 5

SLUM AND BLIGHT

County of Summit (Renewal)

Project: Waiver Demolition Program

Category: Housing Activities

Project Description: Funds will be used to demolish blighted structures throughout the County of Summit, excluding the Cities of Akron, Barberton and Cuyahoga Falls.

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Funds will be provided as grants, of up to \$7,500 for the demolition of blighted structures, the removal of debris, and the backfill and grading of the excavation site.

Program will be administered by County of Summit staff.

Total Project Cost: \$90,000

Amount Requested: \$90,000

Recommended: \$90,000

National Objective: Removal of Slum & Blight

Estimated # of People to Be Served: 18

Estimated # of LMI to Be Served: N/A

ADMINISTRATIVE COSTS

Fair Housing Contact Service (Renewal)

Project: Fair Housing Services

Category: General Program Administration (Subject to 20% Cap)

Project Description: Funds would be used to provide complaint services, conduct testing and counseling, as well as public outreach and education.

Total Project Cost: \$100,000

Amount Requested: \$40,000

Recommended: \$10,000

National Objective: N/A

Estimated # of People to be Served: 3948

Estimated # of LMI People to be Served: 3013

Fair Housing Advocates Associates

Project: Fair Housing Services

Category: General Program Administration (Subject to 20% Cap)

Project Description: Funds would be used to provide complaint services, conduct testing and counseling, as well as public outreach and education.

Total Project Cost: \$22,000

Amount Requested: \$20,000

Recommended: \$10,000

National Objective: N/A

Estimated # of People to be Served: 1,500

Estimated # of LMI People to be Served: 1,500

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County of Summit

Project: NSP Database

Category: General Program Administration (Subject to 20% Cap)

Project Description: Funds would be used to support the creation of an NSP database which will expedite the identification of abandoned or vacant homes which may be eligible for rehabilitation or demolition.

Total Project Cost: \$

Amount Requested: \$12,500

Recommended: \$12,500

National Objective: N/A

Estimated # of People to be Served: N/A

Estimated # of LMI People to be Served: N/A