

2009-2010 HOME FUNDING
PROPOSED

Exhibit A

11 - 183

Funding Year	Amount	Use
2009	354,162	Non-profits/internal
2010	352,538	Non-profits/internal
TOTAL	706,700	
2009	118,054	CHDO Reserve
2010	117,512	CHDO Reserve
TOTAL	235,567	
2010	40,000	Program income
TOTAL	40,000	

Source	Use	Amount	Project
2009 CHDO	NDS	94,200	2 units A/R/R 40,000 per unit to assist with rehab up to 40,000 left in unit if needed by buyer as affordability subsidy. Funding not used will be returned as program income. 7,100 per unit as a developer fee
2009/10 CDHO	Nazareth	141,300	3 units A/R/R 40,000 per unit to assist with rehab up to 40,000 left in unit if needed by buyer as affordability subsidy. Funding not used will be returned as program income. 7,100 per unit as a developer fee
CHDO TOTAL		235,500	Total units = 5
Source	Use	Amount	Project
2009 PJ	Nazareth	92,000	2 units A/R/R 40,000 per unit to assist with rehab up to 40,000 left in unit if needed by buyer as affordability subsidy. Funding not used will be returned as program income. 6,000 per unit as a developer fee
2009 PJ	WENDCO	46,000	1 units A/R/R 40,000 per unit to assist with rehab up to 40,000 left in unit if needed by buyer as affordability subsidy. Funding not used will be returned as program income. 6,000 per unit as a developer fee
2009 PJ	Rebuilding	46,000	1 units A/R/R 40,000 per unit to assist with rehab up to 40,000 left in unit if needed by buyer as affordability subsidy. Funding not used will be returned as program income. 6,000 per unit as a developer fee Unit to be sold to a low income veteran
2010 PJ	Habitat	104,250	3 units 2 A/R/R, 1 New construction in Copley Twp. 30,000 per unit for rehab/construction 4,750 per unit developer fee

2009-2010 HOME FUNDING
PROPOSED

11-183

Source	Use	Amount	Project
2010 PJ	Hattie	150,000	1 unit new construction 150,000 towards construction forgivable loan to Hattie forgiven over the POA of 20 years. 4 clients per unit.
2010 PJ	NDS	92,000	2 units A/R/R 40,000 per unit to assist with rehab up to 40,000 left in unit if needed by buyer as affordability subsidy. Funding not used will be returned as program income. 6,000 per unit as a developer fee
TOTAL		530,250	Minimum 22 units