

Dept	Position	2012 Staff Proposal
Fiscal: FO	Accountant 3	12
Fiscal: FO	Administrative Assistant	9
Fiscal: FO	Administrative Staff Advisor 1	1
Fiscal: FO	Appraisal Specialist	2
Fiscal: FO	Appraisal Supervisor	3
Fiscal: FO	Appraisal Technician II	13
Fiscal: FO	Assistant Fiscal Officer	7
Fiscal: FO	Chief Deputy Fiscal Officer	6
Fiscal: FO	Chief Fiscal Officer	8
Fiscal: FO	Chief of Staff - Fiscal Office	1
Fiscal: FO	Clerical Specialist II	15
Fiscal: FO	Clerical Supervisor 2	1
Fiscal: FO	Clerk 3	12
Fiscal: FO	Clerk IV	35
Fiscal: FO	Client/Server Operator	1
Fiscal: FO	Comprehensive Planner Res/Anl	3
Fiscal: FO	Computer Prog Analyst 2	1
Fiscal: FO	Computer Sys/Soft Analyst 3	2
Fiscal: FO	Computr System Soft Analyst II	5
Fiscal: FO	Customer Service Coordinator	1
Fiscal: FO	Data Processing Manager	1
Fiscal: FO	Deputy Fiscal Officer	14
Fiscal: FO	Director of Administration	22
Fiscal: FO	Engineering Techn Supervisor	1
Fiscal: FO	Fiscal Officer II	6
Fiscal: FO	GIS Applications Specialist	2
Fiscal: FO	GIS Technician	2
Fiscal: FO	Help Desk Coordinator	1
Fiscal: FO	Network Client Systems Manager	1
Fiscal: FO	Office Manager	8
Fiscal: FO	Paralegal	1
Fiscal: FO	Permit Technician	1
Fiscal: FO	Public Records Coordinator	1
Fiscal: FO	Purchasing Agent	1
Fiscal: FO	Relational Data Base Admin 3	2
Fiscal: FO	Research Analyst	1
Fiscal: FO	Software Engineering Administr	7
Fiscal: FO	Spec Appraisal Projects Coord	1
Fiscal: FO	Spec Projects Appraisal Spec	1
Fiscal: FO	Special Projects Coordinator	1
Fiscal: FO	Support Services Administrator	11
Fiscal: FO	Unix Systems Administrator	1
Fiscal: FO	Utility Clerk	1
Fiscal: FO	Weights and Measures Insp III	4
<b>Fiscal: FO Total</b>		<b>230</b>

11-490

11-499

<b>EXHIBIT</b>
A

Law Library: LL	Administrative Assistant	1
Law Library: LL	Assistant Librarian	1
Law Library: LL	Law Library Director	1
Law Library: LL	Part -Time Assistant	1
Law Library: LL	Student Assistant	0
<b>Law Library: LL Total</b>		<b>4</b>
Executive: EX	Administrative Assistant	2
Executive: EX	Administrative Secretary	3
Executive: EX	Administrative Support	1
Executive: EX	Animal Control Manager	1
Executive: EX	Assistant Administrator-EXE	2
Executive: EX	Assistant Director/Building Standards	1
Executive: EX	Assistant Pound keeper	7
Executive: EX	Asst Director of Administratn	1
Executive: EX	Attorney	4
Executive: EX	Benefits Administrator	4
Executive: EX	Bookkeeper/Secretary	1
Executive: EX	BOR Hearing Officer	1
Executive: EX	Building Maint Superintendent	3
Executive: EX	Building Maintenance Supervisor	4
Executive: EX	Building Standards Clerk	8
Executive: EX	Building/HVAC Inspector	7
Executive: EX	Chief Deputy Medical Examiner	1
Executive: EX	Chief Forensic Investigator	1
Executive: EX	Chief of Staff-Executive	1
Executive: EX	Code Technician	2
Executive: EX	Community Develop Coordinr-EX	2
Executive: EX	Community Relations Specialist	3
Executive: EX	Comprehensive Planning Adminstr	1
Executive: EX	Computer Sys/Soft Analyst	1
Executive: EX	Construction Project Coordinr	2
Executive: EX	Correctional Repair Worker	8
Executive: EX	Crim Just Res/Plan Coord - EX	1
Executive: EX	Custodial Worker	24
Executive: EX	Deputy Dir - Administration	1
Executive: EX	Deputy Dir - Capital Projects	1
Executive: EX	Deputy Dir - HRD/Labor	1
Executive: EX	Deputy Dir - Public Safety	1
Executive: EX	Deputy Directof of Law	1
Executive: EX	Deputy Director - Development	1
Executive: EX	Deputy Director - Employee Benefits	1
Executive: EX	Deputy Director - Finance	1
Executive: EX	Deputy Director - Property, Casualty & Liability	1
Executive: EX	Deputy Director - Planning	1
Executive: EX	Deputy Director - Purchasing	1
Executive: EX	Deputy Director Communications	1
Executive: EX	Deputy Director-HRD/Personnel	1
Executive: EX	Deputy Director-Physical Plant	1
Executive: EX	Deputy Dog Warden	2

Executive: EX	Deputy Medical Examiner	1
Executive: EX	Dir Community & Economic Dev	1
Executive: EX	Dir of Administrative Services	1
Executive: EX	Dir of Finance & Budget	1
Executive: EX	Director of Communications	1
Executive: EX	Director of Human Resources	1
Executive: EX	Direactor of Law, Insurance and Risk Management	1
Executive: EX	Electrical Inspector	6
Executive: EX	Emergency Management Specialist	1
Executive: EX	Employ Svs Coordinator	1
Executive: EX	Employ Svs Counselor	2
Executive: EX	Employ Svs Counselor (YES) Temp	3
Executive: EX	Equal Opp Compliance Administr	1
Executive: EX	Executive Assistant	10
Executive: EX	Field Engineering Inspector	2
Executive: EX	Fire Protection Inspector	1
Executive: EX	Fiscal Officer	8
Executive: EX	Forensic Investigator	7
Executive: EX	Forensic Investigator Supervisor	1
Executive: EX	GIS Technl/Application Admin	1
Executive: EX	Grant Program Analyst	5
Executive: EX	Graphic Designer	1
Executive: EX	Histologist	1
Executive: EX	Housing Rehab Specialist	1
Executive: EX	HR Class/Compensation Adm-EXE	1
Executive: EX	HWAP/Rehab Administrator	1
Executive: EX	Land Development Administrator	1
Executive: EX	Loan/Grant Officer	1
Executive: EX	Maintenance Repair Worker	10
Executive: EX	Medical Examiner	1
Executive: EX	Morgue Attendant (Deiner)	3
Executive: EX	Office Machine Operator	5
Executive: EX	Office Manager	1
Executive: EX	Office Services Administrator	1
Executive: EX	Office Services Manager	1
Executive: EX	Paralegal	1
Executive: EX	Personnel Admin -HRC/AUD	1
Executive: EX	Plans Examiner	3
Executive: EX	Plumbing Inspector	4
Executive: EX	PT Housing Rehab Coordinator	1
Executive: EX	PT Law Clerk	1
Executive: EX	PT Plans Examiner	1
Executive: EX	PT Secretary	1
Executive: EX	Public Information Officer	1
Executive: EX	Purchasing Agent	2
Executive: EX	Secretary	2
Executive: EX	Secretary/Medical	2
Executive: EX	Senior Administrator-EXE	8
Executive: EX	Sr Employ Svs Counselor	1

Executive: EX	Support Services Administrator	1
Executive: EX	Technical Print Sys Operator	1
Executive: EX	Telecommunicates Asst Manager-EX	1
Executive: EX	Telecommunications Manager-EX	1
Executive: EX	Toxicologist	1
Executive: EX	Transcriptionist/Secretary	1
Executive: EX	Veterinary Technician	1
Executive: EX	Weatherization Cont Specialist	1
Executive: EX	Weatherization Inspector	4
Executive: EX	Work Crew Relief Leader	2
<b>Executive: EX Total</b>		<b>241</b>
Clerk of Courts: CC	Account Clerk	3
Clerk of Courts: CC	Accountant	4
Clerk of Courts: CC	Administrative Assistant	5
Clerk of Courts: CC	Asst. Director Of Administration	3
Clerk of Courts: CC	Chief Deputy Legal Div	1
Clerk of Courts: CC	Chief Deputy Title Div	1
Clerk of Courts: CC	Chief Of Staff	1
Clerk of Courts: CC	Clerical Supervisor	12
Clerk of Courts: CC	Clerk	63
Clerk of Courts: CC	Computer System Software Anal.	1
Clerk of Courts: CC	Director Of Administration	5
Clerk of Courts: CC	Evidence Property Officer	2
Clerk of Courts: CC	Executive Assistant	1
Clerk of Courts: CC	Fiscal Officer	1
Clerk of Courts: CC	Help Desk Coordinator	2
Clerk of Courts: CC	Legal Division Manager	1
Clerk of Courts: CC	Network Client Syst. Mgr.	1
Clerk of Courts: CC	Software Engin. Administrator	1
Clerk of Courts: CC	Title Division Manager	1
Clerk of Courts: CC	Bd of Revision Hearing Officer-new position needed	1
Clerk of Courts: CC	Unix System Administrator	2
<b>Clerk of Courts: CC Total</b>		<b>112</b>
HRC: HC	Administrator	2
HRC: HC	Assistant Administrator/HRC	0
HRC: HC	Human Resource Comm Member	3
<b>HRC: HC Total</b>		<b>5</b>
DOES: ES	Accountant	3
DOES: ES	Administrative Assistant	0
DOES: ES	Associate Engineer	1
DOES: ES	Administrative Liason	1
DOES: ES	Automotive Mechanic	5
DOES: ES	Chemist	2
DOES: ES	Collection Specialist/Cashier	2
DOES: ES	Communication Specialist	0
DOES: ES	Construction Inspect Supervisor	1
DOES: ES	Cross Connection Backflow Coord	1
DOES: ES	Deputy Dir - Administration	1
DOES: ES	Deputy Director - Engineering	1

DOES: ES	Deputy Director - Operations	1
DOES: ES	Design Engineer	5
DOES: ES	Dir of Environmental Services	1
DOES: ES	Electrician	3
DOES: ES	Electronic Instrument Technich	2
DOES: ES	Engineer/Design Administrator	1
DOES: ES	Environmental Engineer	0
DOES: ES	Environmental Engineer Superv	2
DOES: ES	Environmental Technician	3
DOES: ES	Executive Assistant	2
DOES: ES	Fiscal Officer	2
DOES: ES	GIS Applications Specialist	1
DOES: ES	Human Resource Administrt-HRD	1
DOES: ES	Info Sys (IS) Develop Manager	1
DOES: ES	Lab Tech Analyst-in-Training	2
DOES: ES	Laboratory Manager	1
DOES: ES	Laboratory Technician	3
DOES: ES	Laborer	7
DOES: ES	Maintenance Administrator - EX	2
DOES: ES	Maintenance Dispatcher	1
DOES: ES	Maintenance Mechanic	7
DOES: ES	Maintenance Repair Worker	2
DOES: ES	Maintenance Supervisor	3
DOES: ES	Mason	3
DOES: ES	Mechanics Helper	1
DOES: ES	Office Manager	2
DOES: ES	Permit Technician	0
DOES: ES	Personnel Officer DHS	1
DOES: ES	Plant Supervisor	4
DOES: ES	Project Inspector	5
DOES: ES	PT Computer Monitor Maint Aide	4
DOES: ES	PT Plant Pump Station Super	0
DOES: ES	Public Works Manager	1
DOES: ES	Pump Maintenance	5
DOES: ES	Pumps Maintenance Super	1
DOES: ES	Relational Data Base Admin	1
DOES: ES	Research Analyst	1
DOES: ES	Safety Coordinator	0
DOES: ES	Secretary	2
DOES: ES	Sewer Maintenance	0
DOES: ES	Support Services Administrator	3
DOES: ES	Systems Operator	0
DOES: ES	Training Manager	1
DOES: ES	Utility Billing Clerk	5
DOES: ES	Utility Locator	1
DOES: ES	Utility Maintenance Worker	30
DOES: ES	Wastewatr Treat Plt Operatr	22
DOES: ES	Water Treat Plant Op-in-Train	0
<b>DOES: ES Total</b>		<b>164</b>

DJFS: JF	Account Clerk Supervisor	2
DJFS: JF	Accountant	1
DJFS: JF	Accounting Specialist	10
DJFS: JF	Administrative Assistant	10
DJFS: JF	Administrative Liaison DHS	1
DJFS: JF	Adult Prot Social Worker	6
DJFS: JF	Assistant Director - DJFS	2
DJFS: JF	Assistant Payroll Supervisor	1
DJFS: JF	Asst Cnty Human Serv Administrator/Deputy Director	7
DJFS: JF	Asst Director of Administration	4
DJFS: JF	Attorney	1
DJFS: JF	Building Maint Superintendent	1
DJFS: JF	Building Maintenance Supervisor	1
DJFS: JF	Case Management Specialist	135
DJFS: JF	Child Care Specialist	10
DJFS: JF	Clerk	2
DJFS: JF	Computer Programmer Analyst	6
DJFS: JF	Contract Negotiator/Evaluator	5
DJFS: JF	Custodial Worker	7
DJFS: JF	Data Control Technician DHS	6
DJFS: JF	Delivery Driver	1
DJFS: JF	Director of Jobs & Family Services	1
DJFS: JF	Employment Services Liaison DHS	4
DJFS: JF	Executive Assistant	13
DJFS: JF	Fiscal Officer	2
DJFS: JF	Hearing Officer	3
DJFS: JF	Human Resources Adm Specialist	1
DJFS: JF	Income Maint Case Cont Reviewer	9
DJFS: JF	Income Maintenance Worker	46
DJFS: JF	Inventory Control Specialist	1
DJFS: JF	Investigator	13
DJFS: JF	Laborer	2
DJFS: JF	Legal Assistant	1
DJFS: JF	Maintenance Repair Worker	4
DJFS: JF	Network Client Systems Manager	1
DJFS: JF	Office Manager	4
DJFS: JF	Personnel Officer	1
DJFS: JF	Personnel Officer DHS	1
DJFS: JF	Print Machine Operator	2
DJFS: JF	PT Case Management Specialist	2
DJFS: JF	PT Income Maint Case Cont Reviewer	0
DJFS: JF	Public Guardian DHS	2
DJFS: JF	Public Inquiries Assistant	50
DJFS: JF	Purchasing Specialist	1
DJFS: JF	Research Analyst	1
DJFS: JF	Secretary	2
DJFS: JF	Social Oper Administrator DHS	2
DJFS: JF	Social Program Administrtrr DHS	2
DJFS: JF	Social Program Analyst DHS	3

DJFS: JF	Social Program Coordinator DHS	7
DJFS: JF	Social Program Manager DHS	12
DJFS: JF	Social Program Supervisor DHS	38
DJFS: JF	Special Projects Coordinator	1
DJFS: JF	Student Helper	1
DJFS: JF	Telecommunications Coord - EX	1
DJFS: JF	Training Officer DHS/HRD	6
<b>DJFS: JF Total</b>		<b>459</b>
Prosecutor: PR	Administrative Assistant	3
Prosecutor: PR	Administrative Secretary	1
Prosecutor: PR	Administrative Support	2
Prosecutor: PR	Assistant Prosecutor	60
Prosecutor: PR	Budget Management Director	1
Prosecutor: PR	Chief Assistant Prosecutor	3
Prosecutor: PR	Chief Counsel	1
Prosecutor: PR	Chief Investigator	1
Prosecutor: PR	Clerk	2
Prosecutor: PR	Computer Systems Manager	1
Prosecutor: PR	DIP Officer	3
Prosecutor: PR	Direct Indictment Officer	3
Prosecutor: PR	Director of Administration	1
Prosecutor: PR	Fiscal Officer	1
Prosecutor: PR	Grand Jury Coordinator	1
Prosecutor: PR	Law Clerk	4
Prosecutor: PR	Legal Secretary	16
Prosecutor: PR	Office Manager	1
Prosecutor: PR	Property Officer	1
Prosecutor: PR	Prosecutor Investigator	7
Prosecutor: PR	PT Chief Counsel	1
Prosecutor: PR	PT Direct Indictment Officer	3
Prosecutor: PR	PT Law Clerk	2
Prosecutor: PR	PT Legal Secretary	1
Prosecutor: PR	PT Public Information Officer	1
Prosecutor: PR	PT Receptionist	1
Prosecutor: PR	PT Secretary	1
Prosecutor: PR	PT Victim Advocate	1
Prosecutor: PR	Public Information Officer	1
Prosecutor: PR	Secretary	5
Prosecutor: PR	Student Helper	1
Prosecutor: PR	Victim Advocate	6
Prosecutor: PR	Victim Services Coordinator	3
<b>Prosecutor: PR Total</b>		<b>140</b>
CSEA: CS	Account Clerk	8
CSEA: CS	Administrative Assistant	3
CSEA: CS	Administrative Hearing Officer	2
CSEA: CS	Administrative Secretary	5
CSEA: CS	Assistant Director of Administration	1
CSEA: CS	Assistant Prosecuting Attorney	14
CSEA: CS	Budget Management Director	1

CSEA: CS	Chief Assistant Prosecuting Attorney	1
CSEA: CS	Chief Fiscal Officer	1
CSEA: CS	Child Support Administrator	1
CSEA: CS	Child Support Specialist	88
CSEA: CS	Child Support Supervisor	9
CSEA: CS	Clerical Specialist	24
CSEA: CS	Clerk	0
CSEA: CS	Comprehensive Planner/Research Analyst	1
CSEA: CS	Computer Systems Manager	1
CSEA: CS	Data Processing Manager	2
CSEA: CS	Director of Administration	1
CSEA: CS	Director of CSEA	1
CSEA: CS	Fiscal Officer	2
CSEA: CS	Genetic Testing Specialist	3
CSEA: CS	Help Desk Data Coordinator	1
CSEA: CS	Intake Specialist	5
CSEA: CS	Investigator	4
CSEA: CS	Legal Research Analyst	6
CSEA: CS	Legal Secretary	6
CSEA: CS	Outreach Coordinator	3
CSEA: CS	Personnel Aide	2
CSEA: CS	Process Server	3
CSEA: CS	PT Administrative Assistant	1
CSEA: CS	Purchasing Specialist	1
CSEA: CS	Records Clerk	2
CSEA: CS	Secretary	2
CSEA: CS	Service Contract Coordinator	1
CSEA: CS	Sr. Child Support Specialist	2
CSEA: CS	Support Services Administrator	1
CSEA: CS	System Software Analyst	1
CSEA: CS	Telephone Information Clerk	0
CSEA: CS	Trainer/Procedures Writer	3
CSEA: CS	Victim Services Coordinator	1
CSEA: CS	Word Processing Specialist	1
<b>CSEA: CS Total</b>		<b>215</b>
Sheriff: SD	Account Clerk	3
Sheriff: SD	Admin Support-SHF	1
Sheriff: SD	Administrative Assistant	4
Sheriff: SD	Assistant Sheriff	2
Sheriff: SD	Asst Director of Administratn	5
Sheriff: SD	Budget/Management Director	2
Sheriff: SD	Civil Clerk	9
Sheriff: SD	Clerical Supervisor	2
Sheriff: SD	Clerk Supervisor	1
Sheriff: SD	Clerk Typist	3
Sheriff: SD	Communication Technician	14
Sheriff: SD	Communications Supervisor	1
Sheriff: SD	Community Relations Specialist	1
Sheriff: SD	County Sheriff	1



Sheriff: SD	Data Entry Operator	1
Sheriff: SD	Dir of Admin-Legal SHF	1
Sheriff: SD	Dir of Admin-Personnel-SHF	1
Sheriff: SD	Dispatcher	1
Sheriff: SD	Fiscal Officer	4
Sheriff: SD	Fleet Com/Saf Equip Insp - SHF	1
Sheriff: SD	Inmate Services Supervisor	2
Sheriff: SD	Inmate Services Worker	17
Sheriff: SD	Jail Population Control Admin	1
Sheriff: SD	Jail Registrar	7
Sheriff: SD	Laundry Worker	2
Sheriff: SD	Records Specialist	1
Sheriff: SD	Secretary	10
Sheriff: SD	Sheriff Captain	5
Sheriff: SD	Sheriff Deputy	329
Sheriff: SD	Sheriff Lieutenant	16
Sheriff: SD	Sheriff Major	1
Sheriff: SD	Sheriff Sergeant	37
Sheriff: SD	Sheriff's Inspector	2
Sheriff: SD	Support Services Administrator	4
<b>Sheriff: SD Total</b>		<b>492</b>
Internal Auditing: IA	Deputy Director	1
Internal Auditing: IA	Director	1
Internal Auditing: IA	Internal Auditor 1	3
Internal Auditing: IA	Internal Auditor 2	2
Internal Auditing: IA	Senior Administrator	1
<b>Internal Auditing: IA Total</b>		<b>8</b>
Council: CL	Assistant to the Clerk	1
Council: CL	Clerk of Council	1
Council: CL	Council Chief of Staff	1
Council: CL	Executive Assistant	1
Council: CL	Senior Research Analyst	1
<b>Council: CL Total</b>		<b>5</b>
Consumer Affairs: CA	Consumer Affairs Investigator	1
Consumer Affairs: CA	Consumer Affairs Specialist	1
Consumer Affairs: CA	Director of Consumer Affairs	1
<b>Consumer Affairs: CA Total</b>		<b>3</b>
Engineer: EN	Administrative Assistant	2
Engineer: EN	Administrative Staff Advisor	2
Engineer: EN	Assistant Prosecutor	1
Engineer: EN	Auto Service Worker II	2
Engineer: EN	Bridge Worker II	4
Engineer: EN	Budget/Management Director	1
Engineer: EN	Carpenter	1
Engineer: EN	Chief Deputy Engineer	1
Engineer: EN	Computer Operator /Adv Fiscal	1
Engineer: EN	Construction Project Coordinr	4
Engineer: EN	Construction Team Manager	2
Engineer: EN	Custodial Worker	1

Engineer: EN	Dep Dir for Engineering Servs	1
Engineer: EN	Dep Dir Maintenance Admin	1
Engineer: EN	Deputy Director of Administration	1
Engineer: EN	Design Engineer	7
Engineer: EN	Director of Administration	1
Engineer: EN	Director of Public Services	1
Engineer: EN	Ditch Maintenance Supervisor	1
Engineer: EN	Ditch Maintenance Worker	3
Engineer: EN	Engineer/EO	1
Engineer: EN	Engineer Project Manager	1
Engineer: EN	Engineering Tech IV/GIS Opertn	1
Engineer: EN	Engineering Techn Supervisor	1
Engineer: EN	Engineering Technician III	1
Engineer: EN	Equipment Operator	27
Engineer: EN	Executive Assistant I - ENG	1
Engineer: EN	Executive Assistant II - ENG	1
Engineer: EN	Fiscal Officer	1
Engineer: EN	Fleet & Facil Maint Manager	1
Engineer: EN	GIS Technl/Application Admin	1
Engineer: EN	Heavy Equipment Operator	2
Engineer: EN	Highway Maintenance Crew Leader	6
Engineer: EN	Highway Maintenance Supervisor	2
Engineer: EN	Highway Maintenance Worker	2
Engineer: EN	Inspector	4
Engineer: EN	Inventory Control Specialist	1
Engineer: EN	Maintenance Repairer	1
Engineer: EN	Mason	1
Engineer: EN	Mechanic	4
Engineer: EN	Messenger	1
Engineer: EN	Network Administrator	1
Engineer: EN	Office Manager	3
Engineer: EN	Public Records Coordinator	1
Engineer: EN	Public Works Manager	2
Engineer: EN	Receptionist	1
Engineer: EN	Receptionist/Secretary	1
Engineer: EN	Roads Maintenance Manager	2
Engineer: EN	Safety Coordinator	1
Engineer: EN	Safety Worker	3
Engineer: EN	Sign Maker	1
Engineer: EN	Signal Technician	1
Engineer: EN	Software Engineer	1
Engineer: EN	Stores Keeper	1
Engineer: EN	Survey Coordinator	2
Engineer: EN	Survey Technician II	1
Engineer: EN	Survey, CAD and GIS Technician	1
Engineer: EN	Surveyor	2
Engineer: EN	Welder	1
<b>Engineer: EN Total</b>		<b>125</b>
<b>Grand Total</b>		<b>2203</b>