

1 RESOLUTION NO. 2013-032

First Reading Passage Requested
(L. Pesci)

2 SPONSOR Mr. Pry

3 DATE January 28, 2013

COMMITTEE Public Safety

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7 **A Resolution appropriating funds in the amount of \$1,708,824.96 in carryover balances for**
8 **various grants for 2013, for the Executive's Department of Law, Insurance and Risk**
9 **Management – Division of Public Safety, and declaring an emergency.**

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11 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
12 Division of Public Safety, has carryover grant funding for the State Criminal Alien Assistance
13 Program ("SCAAP") from the U.S. Department of Justice, Bureau of Justice Assistance, in a
14 combined total amount of \$16,589.54; and

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16 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
17 Division of Public Safety, has carryover grant funding for the Justice Assistance Grant ("JAG")
18 from the City of Akron, in a combined total amount of \$51,999.67; and

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20 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
21 Division of Public Safety, has carryover grant funding for the State Fiscal Year 2013 Community
22 Corrections Act ("CCA") grant program from the Ohio Department of Rehabilitation and
23 Correction, in the amount of \$208,993.90; and

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25 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
26 Division of Public Safety, has carryover grant funding for the Summer Program Expansion grant
27 program from the Ohio Department of Youth Services, in the amount of \$10,000.00; and

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29 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
30 Division of Public Safety, has carryover grant funding for the State Homeland Security Program
31 for Law Enforcement ("SHSPLE") from the Ohio Emergency Management Agency ("OEMA"),
32 in a combined total amount of \$916,503.23; and

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34 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
35 Division of Public Safety, has carryover grant funding for the State Homeland Security Program
36 ("SHSP") from OEMA, in the amount of \$206,866.92; and

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38 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
39 Division of Public Safety, has carryover grant funding for the Metropolitan Medical Response
40 System ("MMRS") program from OEMA, in the amount of \$213,087.01; and

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42 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
43 Division of Public Safety, has carryover grant funding for the Regional Search and Rescue
44 ("SAR") program from OEMA, in the amount of \$10,013.23; and

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46 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
47 Division of Public Safety, has carryover funding for the Special Operations Response Team
48 ("SORT") operating budget, in the amount of \$43,428.46; and

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4 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -
5 Division of Public Safety, has carryover funding for the Emergency Management Agency
6 ("EMA") operating budget, in the amount of \$31,343.00; and

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8 WHEREAS, it is necessary to appropriate these carryover funds from 2012 totaling
9 \$1,708,824.96 for 2013 operations; and

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11 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
12 that the aforementioned appropriations in the amount of \$1,708,824.96 are necessary and in the
13 best interest of Summit County;

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15 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
16 of Ohio, that:

17
18 SECTION 1

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20 Funds are hereby appropriated as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FY06 SCAAP</u>		
23646-3115-37501	Training/Travel Pool Budget	\$2,000.00
23646-3115-45501	Contracts Pool Budget	\$10,000.00
23646-3115-60501	Other Pool Budget	\$483.74
23646-3115-70501	Equipment Pool Budget	<u>\$2,000.00</u>
	<u>Total FY06 SCAAP</u>	\$14,483.74
<u>FY08 SCAAP</u>		
23648-3115-60501	Other Pool Budget	<u>\$2,105.80</u>
	<u>Total FY08 SCAAP</u>	\$2,105.80
<u>FY10 JAG</u>		
22500-3158-60501	Other Pool-Budget	<u>\$2,614.50</u>
	<u>Total FY10 JAG</u>	\$2,614.50
<u>FY11 JAG</u>		
22501-3158-30501	Supplies Pool Budget	\$5,000.00
22501-3158-45501	Contracts Pool Budget	\$5,000.00
22501-3158-60501	Other Pool Budget	\$1,857.29
22501-3158-70501	Equipment Pool Budget	<u>\$4,000.00</u>
	<u>Total FY11 JAG</u>	\$15,857.29
<u>FY12 JAG</u>		
22502-3158-30501	Supplies Pool Budget	\$3,800.00
22502-3158-45501	Contracts Pool Budget	\$8,527.88
22502-3158-70501	Equipment Pool Budget	<u>\$21,200.00</u>
	<u>Total FY12 JAG</u>	\$33,527.88

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4 SECTION 1 (cont'd.)

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6 FY13 CCA

27113-3322-20501 Personal Services – Payroll Adult Prob \$137,919.80
27113-3322-25501 Employee Benefits Adult Probation \$71,074.10
Total FY13 CCA \$208,993.90

7
8 FY10 DYS Program Expansion

22520-3158-60501 Other Pool Budget \$10,000.00
Total FY10 DYS Program Expansion \$10,000.00

9
10 FY10 SHSPLE

26300-3559-45501 Contracts Pool Budget \$2,000.00
26300-3559-60501 Other Pool Budget \$42,810.23
26300-3559-70501 Equipment Pool Budget \$165,458.00
Total FY10 SHSPLE \$210,268.23

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12 FY11 SHSPLE

26301-3559-45501 Contracts Pool Budget \$25,000.00
26301-3559-60501 Other Pool Budget \$50,263.00
26301-3559-70501 Equipment Pool Budget \$400,000.00
Total FY11 SHSPLE \$475,263.00

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14 FY12 SHSPLE

26302-3559-45501 Contracts Pool Budget \$5,000.00
26302-3559-60501 Other Pool Budget \$75,972.00
26302-3559-70501 Equipment Pool Budget \$150,000.00
Total FY12 SHSPLE \$230,972.00

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16 FY10 SHSP

26030-3559-60501 Other Pool Budget \$555.69
26030-3559-70501 Equipment Pool Budget \$25,250.91
Total FY10 SHSP \$25,806.60

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18 FY11 SHSP

26031-3559-45501 Contracts Pool Budget \$32,000.00
26031-3559-60501 Other Pool Budget \$7,060.32
26031-3559-70501 Equipment Pool Budget \$142,000.00
Total FY11 SHSP \$181,060.32

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20 FY10 MMRS

26200-3559-60501 Other Pool Budget \$15,550.20
26200-3559-70501 Equipment Pool Budget \$24,000.00
Total FY10 MMRS \$39,550.20

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4 SECTION 1 (cont'd.)

5 FY11 MMRS

6 26201-3559-45501 Contracts Pool Budget \$30,000.00
26201-3559-60501 Other Pool Budget \$8,000.00
26201-3559-70501 Equipment Pool Budget \$135,536.81
Total FY11 MMRS \$173,536.81

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8 FY10 Reg. SHSP SAR

26120-3559-60501 Other Pool Budget \$13.23
Total FY10 Reg. SHSP SAR \$13.23

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10 FY13 SAR Stipend

26023-3559-35501 Materials Pool Budget \$10,000.00
Total FY13 SAR Stipend \$10,000.00

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12 SORT Operating Budget

23192-3112-35501 Materials Pool Budget \$43,428.46
Total SORT Operating Budget \$43,428.46

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14 EMA Operating Budget

26003-3551-30501 Supplies Pool Budget \$27,287.55
26003-3551-45501 Contract Pool Budget \$1,000.00
26003-3551-65501 Subsidies Pool Budget \$3,055.45
Total EMA Operating Budget \$31,343.00

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16 GRANT TOTAL – ALL APPROPRIATIONS \$1,708,824.96

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18 SECTION 2

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20 The County Fiscal Officer is hereby authorized and directed to effect the within
21 appropriations.

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23 SECTION 3

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25 This Resolution is hereby declared an emergency in the interest of the health, safety and
26 welfare of the citizens of the County of Summit and for the further reason to immediately
27 provide for the necessary appropriations for the Executive's Department of Law, Insurance and
28 Risk Management - Division of Public Safety's 2013 carryover grants.

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30 SECTION 4

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32 Provided this Resolution receives the affirmative vote of eight members, it shall take
33 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
34 effect and be in force at the earliest time provided by law.
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4 SECTION 5

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6 It is found and determined that all formal actions of this Council concerning and relating
7 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
8 deliberations of this Council and of any of its committees that resulted in such formal action,
9 were in meetings open to the public, in compliance with all legal requirements, including Section
10 121.22 of the Ohio Revised Code.

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13 INTRODUCED January 28, 2013

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15 ADOPTED January 28, 2013

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19 CLERK OF COUNCIL

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22 PRESIDENT OF COUNCIL

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24 APPROVED January 29, 2013

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27 EXECUTIVE

ENACTED EFFECTIVE January 29, 2013

Voice Vote:10-0. YES: Komunale, Crawford, Feeman, Kostandaras, Kurt, Lee
Rodgers, Roemer, Shapiro, Schmidt Absent: Prentice