

13-058

Exhibit A

Source	Fund/Org/Account	Amount	Program
Lead	22038-6159-45501	26,386.83	Contract Services
CDBG	22018-6114-45501	2,245.76	Contract Services
	22018-6114-60501	2,500	Other
	22018-6114-67004	11,059	Homeless Facility
	22018-6114-67020	909.29	Rehab
	22018-6114-67029	434,558.75	Water/Sewer
	22018-6114-67501	2,575	Grants for sub-grantees
CDBG	22018-6108-30401	2,954.42	Internal Services
	22018-6108-60501	13,500.00	Indirect costs
HOME	22036-6154-67032	110,000.00	Other Sub grantees
	22036-6154-67038	175,383.00	CHDO
	22036-6154-67041	33,174.00	Homebuyer loans
SCLRC	22030-6051-13256	1,420,569	DTAC Funding (INCOME)
	22030-6051-65111	1,420,569	Grants
	22031-6051-13271	3,780,560	Grants State (INCOME)
	22031-6051-20501	70,000	Administration Salaries
	22031-6051-25501	30,000	Administration Benefits
	22031-6051-65190	1,420,569	CLRC Grant Proportionate share
	22031-6051-65191	233,491	CLRC Grant 1 for 1 Match
	22031-6051-65192	400,000	CLRC Grant Targeted funds
	22031-6051-65193	1,626,500	CLRC Grant Community matched
		<u>6,016,375.05</u>	total expense appropriations