

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

RESOLUTION NO. 2013-329

SPONSOR Mr. Pry

DATE July 29, 2013 COMMITTEE Public Safety

A Resolution adjusting existing appropriations by \$70,000.00 in the State Fiscal Year 2013 Reclaim Ohio grant, for the period ending June 30, 2013, for the Court of Common Pleas - Juvenile Division, and declaring an emergency.

WHEREAS, Resolution No. 2012-243 accepted and appropriated the State Fiscal Year ("SFY") 2013 Reclaim Ohio grant from the State of Ohio Department of Youth Services, for the projected amount of \$4,499,378.00 in State funding, for the period 7/1/12 through 6/30/13; and

WHEREAS, the costs of the salaries and benefits were under estimated, and \$70,000.00 is available in unused contract services appropriations to be transferred to cover the deficit; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that the adjustment of the appropriation of the aforementioned grant fund is necessary and in the best interest of the County of Summit;

NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

Appropriations are hereby adjusted as follows:

| <u>ACCOUNT NO.</u> | <u>DESCRIPTION</u> | <u>DECREASE</u> | <u>INCREASE</u> |
|---|---------------------------------|--------------------|------------------|
| SFY 2013 Reclaim Ohio Grant Appropriation Adjustments | | | |
| 21503-3419-45501 | Contract Services – Pool Budget | <u>\$70,000.00</u> | |
| 21503-3419-20501 | Salaries – Pool Budget | | \$60,000.00 |
| 21503-3419-25501 | Benefits – Pool Budget | | <u>10,000.00</u> |
| Total - Adjustments | | \$70,000.00 | \$70,000.00 |

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriation adjustment.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason that the adjustment to the appropriation is immediately needed to meet payroll costs.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

RESOLUTION NO. 2013-329

PAGE TWO

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

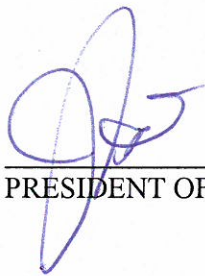
It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

INTRODUCED July 15, 2013

ADOPTED July 29, 2013



CLERK OF COUNCIL



PRESIDENT OF COUNCIL

APPROVED July 30, 2013



EXECUTIVE

ENACTED EFFECTIVE July 30, 2013

Voice Vote: 10-0 YES: Comunale, Feeman, Kostandaras
Kurt, Lee, Prentice, Rodgers, Roemer, Schmidt, Shapiro. Absent: Crawford