

1 RESOLUTION NO. 2013-492
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 3 SPONSOR Mr. Pry
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 5 DATE November 25, 2013 COMMITTEE Human Services
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7 **A Resolution approving and adopting the 2014 full operating budget for the Children**
 8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board and the**
 9 **Developmental Disabilities Board, for the Executive's Department of Finance and Budget,**
 10 **and declaring an emergency.**

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 12 WHEREAS, County Council's duties include the adoption of an annual operating budget
 13 for the County of Summit; and
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15 WHEREAS, it has become the custom of this Council to adopt the operating budgets for
 16 the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board
 17 and the Developmental Disabilities Board, in a Resolution separate from the balance of the
 18 County offices and agencies; and
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20 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
 21 that approving and adopting the 2014 full operating budget for the Children Services Board, the
 22 Alcohol, Drug Addiction and Mental Health Services Board and the Developmental Disabilities
 23 Board is necessary and in the best interest of the County of Summit;
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25 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
 26 of Ohio, that:
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28 SECTION 1
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30 The 2014 full operating budget for the Children Services Board, the Alcohol, Drug
 31 Addiction and Mental Health Services Board and the Developmental Disabilities Board, for the
 32 County of Summit as contained in the following line item appropriations is hereby approved and
 33 adopted as follows:
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DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	18,890,269.00
Fringe Benefits	20603-7407-25501	7,182,800.00
Supplies	20603-7407-30501	481,725.00
Materials	20603-7407-35501	20,300.00
Travel/Continuing Education	20603-7407-37501	713,200.00
Contract Services	20603-7407-45501	17,077,975.00
Other	20603-7407-60501	1,955,771.00
Medical Assistance	20603-7407-69501	228,600.00
Equipment	20603-7407-70501	<u>486,444.00</u>
DEPARTMENT TOTAL		47,037,084.00

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD

Salaries-Employees	20704-5335-20501	1,639,204.00
Fringe Benefits	20704-5335-25501	481,629.00
Professional Services	20704-5335-27102	77,880.00
Supplies	20704-5335-30501	44,164.00
Travel/Continuing Education	20704-5335-37501	91,222.00
Contract Services	20704-5335-45501	42,353,475.00
Telephones	20704-5335-50501	7,200.00
Insurance	20704-5335-52501	58,821.00
Rentals/Leases	20704-5335-54501	207,106.00
Advertising/Printing	20704-5335-58501	17,500.00
Other	20704-5335-60501	4,000.00
Equipment	20704-5335-70501	<u>91,851.00</u>
DEPARTMENT TOTAL		45,074,052.00

DEVELOPMENTAL DISABILITIES BOARD

OPERATING FUND

Salaries-Employees	20801-5210-20501	27,114,538.00
Fringe Benefits	20801-5210-25501	14,560,750.00
Supplies	20801-5210-30501	1,492,195.00
Travel/Continuing Education	20801-5210-37501	408,820.00
Contract Services	20801-5210-45501	34,358,499.00
Rentals/Leases	20801-5210-54501	760,740.00
Advertising/Printing	20801-5210-58501	135,000.00
Other	20801-5210-60501	409,630.00
Equipment	20801-5210-70501	647,200.00
Capital Outlay	20801-5210-78501	<u>500,000.00</u>
DEPARTMENT TOTAL		80,387,372.00

DEVELOPMENTAL DISABILITIES BOARD

CONSOLIDATED DONATIONS FUND

Other	20813-5210-60501	<u>115,000.00</u>
DEPARTMENT TOTAL		115,000.00

GRAND TOTAL ALL FUNDS **172,613,508.00**

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1 SECTION 2

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The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

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SECTION 3

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This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further purpose of immediately providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board and the Developmental Disabilities Board for 2014 in the timeframe provided by the Summit County Charter and general law.

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SECTION 4

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Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

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SECTION 5

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It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

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INTRODUCED November 4, 2013

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ADOPTED November 25, 2013

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CLERK OF COUNCIL

PRESIDENT OF COUNCIL

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APPROVED November 26, 2013

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EXECUTIVE

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ENACTED EFFECTIVE November 26, 2013

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Voice Vote: 11-0 YES: Komunale, Crawford, Feeman, Kostandaras, Kurt, Lee, Prentice, Rodgers, Roemer, Schmidt, Shapiro