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SPONSOR Ms. Shapiro

DATE September 12, 2016 COMMITTEE Public Safety

RESOLUTION NO. 2016-319

A Resolution adjusting existing appropriations, in the amount of \$32,892.17, within the Court of Common Pleas-Juvenile Division's budget for the Family Drug Court Implementation Project, for the Court of Common Pleas-Juvenile Division, and declaring an emergency.

WHEREAS, County Council previously adopted Resolution No. 2013-438, which authorized the County Executive to execute any documents necessary to accept an award from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention of a Family Drug Court Implementation Project grant, for the Fiscal Years 2014 through 2016, in the amount of \$538,363.00, with no local cash match requirement, and appropriating these grant funds for the period of 10/1/13 through 9/30/16; and

WHEREAS, the Family Drug Court Implementation Project is a collaboration with Summit County Children Services and a myriad of local service providers; and

WHEREAS, the goal of this funding is to partner with families to address substance abuse and other family challenges to create a healthy, stable home environment and permanently reunify the family; and

WHEREAS, the U.S. Department of Justice has approved a one-year extension of the Family Drug Court Implementation Project, for the period 10/1/16 through 9/30/17; and

WHEREAS, the extension allows the Court of Common Pleas-Juvenile Division to continue paying salaries to the Drug Court Coordinator and Summit County Children Services Social Worker Assistant; and

WHEREAS, the extension allows the Juvenile Division to continue paying for data support and evaluation by the Human Services Research Institute as required by the U.S. Department of Justice; and

WHEREAS, because of the one-year extension, it is necessary to adjust appropriations within the Juvenile Division's budget for the Family Drug Court Implementation Project, in the amount of \$32,892.17; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is necessary and in the best interest of the County of Summit to adjust appropriations within the Juvenile Division's budget for the Family Drug Court Implementation Project, in the amount of \$32,892.17;

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RESOLUTION NO.	2016-319
PAGE TWO	

NOW THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

Appropriations are hereby adjusted as follows:

ACCOUNT NO.	DESCRIPTION	DECREASE	INCREASE
21980-3499-20501	Personal Services-Payroll-Pool Budget		\$11,411.85
21980-3499-25501	Employee Benefits-Pool Budget	\$32,892.17	
21980-3499-45501	Contract Services-Pool Budget		\$18,782.97
21980-3499-60501	Other Expenses-Pool Budget		\$ 2,697.35
Total Adjustment		\$32,892.17	\$ 32,892.17

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations adjustments.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason that the adjustment to existing appropriations is immediately needed to implement a one-year extension of the Court of Common Pleas-Juvenile Division's Family Drug Court Implementation Project.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

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It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

1 2 3	RESOLUTION NO. 2016-319 PAGE THREE	
4 5	INTRODUCED August 22, 2016	
7	ADOPTED September 12, 2016	
9 10 11	CLERK OF COUNCIL	PRESIDENT OF COUNCIL
12 13	APPROVEDSeptember 13, 2016	
14 15 16 17	Olborah Matter H	
18 19	ENACTED EFFECTIVE September 13, 2016	

Voice Vote: YES: 10-0 - Crawford, Dickinson, Donofrio, Feeman, Kostandaras, Prentice, Rodgers, Schmidt, Walters, Wilhite ABSENT: Lee