

1 RESOLUTION NO. 2016-423

2
3 SPONSOR Ms. Shapiro

4
5 DATE November 14, 2016 COMMITTEE Human Services

6
7 **A Resolution increasing appropriations, in the amount of \$810,000.00, in various Job and**
8 **Family Services funds and further adjusting appropriations, in the amount of**
9 **\$1,009,000.00, for the Executive's Department of Job and Family Services, and declaring**
10 **an emergency.**

11
12 WHEREAS, the County Executive's Department of Job and Family Services ("DJFS")
13 has received additional Federal Pass-Thru Non-Emergency Transportation ("NET") dollars from
14 the Ohio Department of Job and Family Services ("ODJFS") totaling \$630,000.00; and

15
16 WHEREAS it is necessary for DJFS to allocate Workforce Investment Act ("WIA")
17 One-Stop dollars totaling \$180,000.00; and

18
19 WHEREAS, the total increase in allocations for the aforementioned programs is
20 \$810,000.00, which it is necessary to appropriate; and

21
22 WHEREAS, DJFS further requests an appropriations adjustment, in the amount of
23 \$1,009,000.00; and

24
25 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
26 that it is necessary and in the best interest of the County of Summit to increase appropriations, in
27 the amount of \$810,000.00, in the aforementioned funds and adjust appropriations, in the amount
28 of \$1,009,000.00;

29
30 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
31 of Ohio, that:

32
33 SECTION 1

34
35 Appropriations are hereby adjusted and increased as follows:

36
37

<u>ACCOUNT No.</u>	<u>DESCRIPTION</u>	<u>DECREASE</u>	<u>INCREASE</u>
20011-7103-25501	Shared Costs - Benefits	\$ 73,000.00	
20011-7105-25501	Family Support Services – Benefits	18,000.00	
20011-7107-25501	Child and Adult Services – Benefits	34,000.00	
20011-7128-20501	Medicaid Enhancement – Payroll	779,000.00	
20011-7128-25501	Medicaid Enhancement – Benefits	<u>105,000.00</u>	
20011-7125-55701	TANF Title XX – Purchased Services		\$ 330,000.00
20011-7103-55101	Shared Costs – Operations		300,000.00
20011-7103-20501	Shared Costs – Payroll		86,000.00
20011-7105-20501	Family Support Services – Payroll		<u>293,000.00</u>
Total Adjustments		\$1,009,000.00	\$1,009,000.00

Voice Vote: 9-0 YES: Crawford, Dickinson, Feeman, Kostandaras, Prentice, Rodgers, Schmidt, Walters, Wilhite
ABSENT: Donofrio, Lee

1 RESOLUTION NO. 2016-423

2
3 SECTION 1 (Cont.)

20024-7152-55101	WIA One-Stop – Operations	\$ 180,000.00
20011-7129-55701	Federal Pass-Thru – Purchased Services	<u>630,000.00</u>
Total Appropriations		\$810,000.00

4
5 SECTION 2

6
7 The County Fiscal Officer is hereby authorized and directed to effect the within
8 appropriations.

9
10 SECTION 3

11
12 This Resolution is hereby declared an emergency in the interest of the health, safety and
13 welfare of the citizens of the County of Summit and for the further reason that it is necessary to
14 immediately increase appropriations, in the amount of \$810,000.00, in the aforementioned funds
15 and further to adjust appropriations, in the amount of \$1,009,000.00, to better meet the needs of
16 the County Executive’s Department of Job and Family Services in serving its clients.

17
18 SECTION 4

19
20 Provided this Resolution receives the affirmative vote of eight members, it shall take
21 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
22 effect and be in force at the earliest time provided by law.

23
24 SECTION 5

25
26 It is found and determined that all formal actions of this Council concerning and relating
27 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
28 deliberations of this Council and of any of its committees that resulted in such formal action,
29 were in meetings open to the public, in compliance with all legal requirements, including Section
30 121.22 of the Ohio Revised Code.

31
32 INTRODUCED October 31, 2016

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34 ADOPTED November 14, 2016

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