

1 RESOLUTION NO. 2016-465

Late Filing
First Reading Passage Requested
(B. Nelsen)

2 SPONSOR Ms. Shapiro

3 DATE December 12, 2016

COMMITTEE Finance

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8 **A Resolution increasing appropriations totaling \$2,202,700.00 and decreasing**
9 **appropriations totaling \$4,366,732.65 for a net decrease of \$2,164,032.65, in various funds**
10 **in order to meet projected expenditures for the balance of calendar year 2016, for the**
11 **Executive, and declaring an emergency.**

12
13 WHEREAS, certain operations of the County of Summit require appropriations increases
14 in the amount of \$2,202,700.00 and decreasing appropriations in the amount of \$4,366,732.65
15 for a net decrease of \$2,164,032.65, in the General Fund, Recorder Equipment Fund, Sheriff
16 Policing Rotary Fund, Inmate Phone Commission Fund, Fiscal Office Foreclosure Task Fund,
17 Building Standards Fund, Clerk of Courts-Title Bureau Fund, Animal Control Fund, Sheriff
18 Concealed Weapon Fund, Juvenile Court- Reclaim ODYS 0616 Fund, Community Development
19 Block Grant Fund, Columbine Sanitary Sewer Improvement Fund and Hospitalization Fund in
20 order to meet obligations for the balance of calendar year 2016; and

21
22 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
23 that said adjustments to the 2016 appropriations within the aforementioned funds are necessary
24 and in the best interest of the County of Summit;

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26 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
27 of Ohio, that:

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29 SECTION 1

30 Appropriations are hereby adjusted as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
General Fund - Board of Elections			
10003-1600-20501	Salaries	\$65,000.00	
10003-1600-24901	BOE PT/BW		\$40,000.00
10003-1600-45501	Contract Services		\$25,000.00
Total Adjustment - Board of Elections		\$65,000.00	\$65,000.00
General Fund - Clerk of Courts			
10003-2501-20501	Salaries	\$34,000.00	
10003-2501-20051	Official Salaries	\$1,000.00	
10003-2501-25501	Benefits		\$35,000.00
Total Adjustment - Clerk of Courts		\$35,000.00	\$35,000.00

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1 RESOLUTION NO. 2016-465
 2 PAGE TWO

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 4 SECTION 1 (Cont.)

5	6		INCREASE	DECREASE
7	ACCOUNT NO.	DESCRIPTION		
	General Fund - Probate Court			
	10003-2204-45501	Contract Services	\$70,000.00	
	10003-2204-20501	General Office - Salaries		\$70,000.00
	Total Adjustment - Probate Court		\$70,000.00	\$70,000.00
	General Fund - Sheriff			
	10003-3001-20501	General Office - Salaries		\$60,000.00
	10003-3001-25501	General Office - Benefits		\$36,000.00
	10003-3001-40501	General Office - Motor Vehicle fuel/Repair		\$103,000.00
	10003-3001-30401	General Office - Internal Chargebacks		\$17,000.00
	10003-3001-70501	General Office - Equipment		\$10,000.00
	10003-3003-20501	Jail - Salaries	\$410,000.00	
	Total Adjustment - Sheriff		\$410,000.00	\$226,000.00
	General Fund - Total Adjustments		<u>\$580,000.00</u>	<u>\$396,000.00</u>
	General Fund - Net Increase		<u>\$184,000.00</u>	
	Recorder Equipment Fund			
	10020-1238-45501	Contract Services	\$77,000.00	
	Total Adjustment - Recorder Equipment Fund		\$77,000.00	\$0.00
	Sheriff Policing Rotary Fund			
	10125-3025-20501	Salaries	\$150,000.00	
	10125-3025-25501	Benefits		\$10,000.00
	10125-3025-30501	Supplies		\$25,000.00
	10125-3025-40501	Motor Vehicle Fuel/Repair		\$10,000.00
	Total Adjustment - Sheriff Policing Rotary Fund		\$150,000.00	\$45,000.00
	Inmate Phone Commission Fund			
	10161-3003-20501	Salaries	\$50,000.00	
	10161-3003-25501	Benefits	\$10,000.00	
	Total Adjustment - Inmate Phone Commission Fund		\$60,000.00	\$0.00
	Fiscal Office Foreclosure Task Fund			
	10168-1225-25501	Benefits	\$4,500.00	
	10168-1225-60501	Other		\$4,500.00
	Total Adjustment - Fiscal Office Foreclosure Task Fund		\$4,500.00	\$4,500.00

1 RESOLUTION NO. 2016-465
2 PAGE THREE

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4 SECTION 1 (Cont.)

5	6			
		<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u> <u>DECREASE</u>
		Building Standards Fund		
		10173-3104-45501	Contract Services	\$2,000.00
		10173-3104-60501	Other	\$25,000.00
		10173-3104-40501	Motor Vehicle Fuel/Repair	\$17,000.00
		10173-3104-78501	Capital Outlay	\$10,000.00
		Total Adjustment - Building Standards Fund		\$27,000.00 \$27,000.00
		Clerk of Courts - Title Bureau Fund		
		10180-1503-20501	Salaries	\$18,000.00
		10180-1503-25501	Benefits	\$18,000.00
		Total Adjustment - Clerk of Courts - Title Bureau Fund		\$18,000.00 \$18,000.00
		Animal Control Fund		
		20004-5060-20501	Salaries	\$65,000.00
		20004-5060-25501	Benefits	\$32,000.00
		20004-5060-27102	Professional Services	\$59,625.00
		20004-5060-50501	Utilities	\$37,375.00
		Total Adjustment - Animal Control Fund		\$97,000.00 \$97,000.00
		Sheriff Concealed Weapon Fund		
		20007-3027-20501	Salaries	\$54,000.00
		20007-3027-25501	Benefits	\$27,000.00
		Total Adjustment - Sheriff Concealed Weapon Fund		\$81,000.00 \$0.00
		Juvenile Court - Reclaim ODYS 0616 Fund		
		21506-3419-20501	Salaries	\$191,072.37
		21506-3419-25501	Benefits	\$66,486.46
		21506-3419-30501	Supplies	\$1,319.13
		21506-3419-37501	Travel	\$17.21
		21506-3419-45501	Contract Services	\$960,462.48
		21506-3419-65107	Local Grant Match	\$1,729.00
		Total Adjustment - Juvenile Court - Reclaim ODYS 0616 Fund		\$0.00 \$1,221,086.65
		Community Development Block Grant Fund		
		22018-6114-25501	Salaries	\$8,200.00
		22018-6114-67501	Grants to Sub-Grantees	\$8,200.00
		Total Adjustment - Community Development Block Grant Fund		\$8,200.00 \$8,200.00
		Columbine Sanitary Sewer Improvement Fund		
		53143-8510-78501	Capital Outlay	\$2,549,946.00
		Total Adjustment Columbine Sanitary Sewer Improvement Fund		\$0.00 \$2,549,946.00

1 RESOLUTION NO. 2016-465
2 PAGE FOUR

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4 SECTION 1 (Cont.)

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
Hospitalization Fund			
60011-8759-51501	Claims	<u>\$1,100,000.00</u>	
Total Adjustment - Hospitalization Fund		\$1,100,000.00	\$0.00
Total Adjustments All Funds		<u>\$2,202,700.00</u>	<u>\$4,366,732.65</u>
Net Adjustment All Funds			<u>\$2,164,032.65</u>

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9 SECTION 2

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11 The County Fiscal Officer is hereby authorized and directed to effect the within
12 appropriation adjustments and transfers.

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14 SECTION 3

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16 This Resolution is hereby declared an emergency in the interest of the health, safety and
17 welfare of the citizens of the County of Summit and for the further reason that the adjustments
18 are immediately needed within the General Fund, Recorder Equipment Fund, Sheriff Policing
19 Rotary Fund, Inmate Phone Commission Fund, Fiscal Office Foreclosure Task Fund, Building
20 Standards Fund, Clerk of Courts-Title Bureau Fund, Animal Control Fund, Sheriff Concealed
21 Weapon Fund, Juvenile Court- Reclaim ODYS 0616 Fund, Community Development Block
22 Grant Fund, Columbine Sanitary Sewer Improvement Fund and Hospitalization Fund in order to
23 meet obligations for the balance of calendar year 2016.

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25 SECTION 4

26
27 Provided this Resolution receives the affirmative vote of eight members, it shall take
28 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
29 effect and be in force at the earliest time provided by law.

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31 SECTION 5

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33 It is found and determined that all formal actions of this Council concerning and relating
34 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
35 deliberations of this Council and of any of its committees that resulted in such formal action,
36 were in meetings open to the public, in compliance with all legal requirements, including Section
37 121.22 of the Ohio Revised Code.
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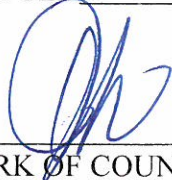
1 RESOLUTION NO. 2016-465

2 PAGE FIVE

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INTRODUCED December 12, 2016

ADOPTED December 12, 2016

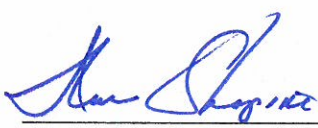


CLERK OF COUNCIL



PRESIDENT OF COUNCIL

APPROVED December 14, 2016



EXECUTIVE

ENACTED EFFECTIVE December 14, 2016

Voice Vote: 10-0 YES: Crawford, Dickinson, Donofrio, Feeman,
Kostandaras, Prentice, Rodgers, Schmidt, Walters, Wilhite
ABSENT: Lee