20-145

Exhibit A

ACCOUNT NO.	DESCRIPTION	AMOUNT	
ENGINEER			
Cleveland Mass/Ridgewood Rd Intersection			
43244-4127-13242 43244-4127-13273 43244-4127-19999	Grant-Federal-State Pass-Through Contract Contributions Transfers In	\$280,000.00 \$100,000.00 <u>\$16,697.40</u>	

Total Revenue \$396,697.40

43244-4127-78501 Capital Outlay-Pool Budget \$396,697.40

Total Expenditure \$396,697.40

Construction contract with Cook Paving and Construction Co., Inc. for the improvement of the intersection of Cleveland Massillon Road at the western leg of Ridgewood Road on the border between Copley Township and the City of Fairlawn.

PROSECUTOR

Violence Against Women Act 20-21

23710-2619-13230	Grant Match-General Fund	\$14,999.94
23710-2619-13241	Grant-Federal	<u>\$44,999.82</u>
Total Revenue		\$59,999.76
23710-2619-20501	Salaries-Pool Budg	\$44,116.80
23710-2619-25501	Benefits-Pool Budget	\$15,882.96
Total Expenditure		\$59,999.76

This grant is an award from the Ohio Department of Public Safety, Office of Criminal Justice Services. The purpose of this grant is to pay the salary and benefits for a victim advocate to provide mandated services to victims of crime. The grant period is from 1/1/2020 through 12/31/2020. This is an annual grant renewal.

SANITARY SEWER SERVICES

Q-323-1 Stow Gorge Sewer Replacmot

53152-8510-19999	Transfers In	\$3,500.00
Total Revenue		\$3,500.00
50001-8510-84999 53152-8510-78501	Transfer Out Capital Outlay	\$3,500.00 \$3,500.00
Total Expenditure		\$7,000.00

Agreement with Jodash LTD in the amount of \$3,500.00, to acquire an easement over their real property located at 3290-3310 W. Kent Road, Stow, Ohio 44224, and known as Permanent Parcel No. 5612119, as part of the Stow Gorge Sewer Replacement Project Q-323-1, located in the City of Stow.

Exhibit A (Continued)

ACCOUNT NO.	DESCRIPTION		AMOUNT	
OFFICE OF INFORMATION TECHNOLOGY				
General Fund				
60025-8773-19999	Transfers In		\$575,000.00	
Total Revenue			\$575,000.00	
60025-8773-45501	Contract Services-Pool Budget		\$575,000.00	
Total Expenditure			\$575,000.00	

Transfer In from General Fund/CARES Funds for Covid-19 equipment purchases.

Total Appropriations

\$1,038,697.16

ACCOUNT NO.	DESCRIPTION	INCREASE	DECREASE
COMMON PLEAS COURT - GENERAL DIVISION			
General Fund Adult l	Probation		
10003-3303-20501 10003-3303-60501	Salaries-Pool Budg Other Expenses-Pool Budget	\$150,000.00	\$150,000.00
Total Expenditure		\$150,000.00	\$150,000.00

Professional service contract with Offender Smartphone Monitoring LLC dba Outreach Smartphone Monitoring, for software and support services for remote supervision of felony offenders on probation, for a one-year term.