

EXHIBIT A

Purchased or Contract Services Budget Form

COUNTY: Summit

FUNDING CATEGORY: Subsidy Grant

Activity Purpose Support Activity/Admissions

LOCAL PROGRAM / ACTIVITY NAME: Police Diversion

| Agency Name/Individual<br>(List all Providers by Name) | Public/<br>Private | Services to be provided  | Quantity | Unit<br>Costs | Total                |
|--|--------------------|--|----------|---------------|----------------------|
| 11 Local Law Enforcement Depts.                        | Public             | Juvenile officers and police dept. staff<br>provide services to unruly and misdemeanant<br>youth within their jurisdiction |          |               |                      |
| Akron  |                    |  | 1        | \$ 50,000.00  | \$ 50,000.00         |
| Barberton  |                    |  | 1        | \$ 22,000.00  | \$ 22,000.00         |
| Copley   |                    |  | 1        | \$ 13,575.00  | \$ 13,575.00         |
| Cuyahoga Falls   |                    |  | 1        | \$ 22,000.00  | \$ 22,000.00         |
| Hudson   |                    |  | 1        | \$ 10,000.00  | \$ 10,000.00         |
| Mogadore   |                    |  | 1        | \$ 4,000.00   | \$ 4,000.00          |
| Sagamore Hills   |                    |  | 1        | \$ 4,250.00   | \$ 4,250.00          |
| Springfield  |                    |  | 1        | \$ 15,000.00  | \$ 15,000.00         |
| Stow   |                    |  | 1        | \$ 22,000.00  | \$ 22,000.00         |
| Summit County Sheriff's Office                         |                    |  | 1        | \$ 32,000.00  | \$ 32,000.00         |
| Tallmadge  |                    |  | 1        | \$ 11,750.00  | \$ 11,750.00         |
| <b>Total Purchased or Contract Services</b>            |                    |  |          |               | <b>\$ 206,575.00</b> |

Note: If the services to be provided are out-of-home placement, the facilities must either be approved by the Department of Youth Services per the minimum standards or licensed by the authorized state agency.