

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - EMERGENCY MANAGEMENT DIVISION

SEM FY20 PUCO Training Grant

26050-3559-13271	Grants-State-Non Federal Funds	<u>\$8,235.00</u>
Total Revenue		\$8,235.00
26050-3559-35501	Material-Pool Budget	<u>\$8,235.00</u>
Total Expenditure		\$8,235.00

Hazardous Materials Training Grant from the Public Utilities Commission of Ohio which allow the Summit County Special Operations Response Team, Hazardous Materials Branch to fund a Research Specialist & Cryogenic Emergencies training for up to 60 personnel through 6/30/21.

State Homeland Security Prog FY20

26030-3559-13242	Grant-Federal-State Pass-Through	<u>\$556,729.00</u>
Total Revenue		\$556,729.00
26030-3559-35501	Material-Pool Budget	<u>\$556,729.00</u>
Total Expenditure		\$556,729.00

The Ohio Emergency Management Agency has awarded two (2) State Homeland Security Program (SHSP) grants awards in the total amount of \$832,875.00 for the sustainment costs supporting regional team response activities and interoperable communications. In addition, it will provide funds to support law enforcement capabilities throughout Homeland Security Region 5, consisting of 13 counties. The grant period is from 9/1/20 - 3/31/23.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Law Enforcement – SHSP FY20		
26300-3559-13242	Grant-Federal-State Pass-Through	<u>\$276,146.00</u>
Total Revenue		\$276,146.00
26300-3559-45501	Contract Services-Pool Budget	\$5,000.00
26300-3559-60501	Other Expenses-Pool Budget	71,146.00
26300-3559-70501	Equipment-Pool Budget	<u>200,000.00</u>
Total Expenditure		\$276,146.00

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COURT OF COMMON PLEAS - JUVENILE DIVISION

Juvenile Ct-General Office / Juvenile Ct-Detention Home

10003-2402-27103	Transcripts	(\$24,500.00)
10003-3405-25501	Employee Benefits-Pool Budget	<u>\$24,500.00</u>
Total Expenditure		\$0.00

Adjusting appropriations for Juvenile Court in order to meet projected expenditures for the balance of 2020.

DRC Civil Justice Prog Grant

21511-3421-13242	Grants-Federal State Pass Through	\$132,799.67
21511-3421-13231	Grant Match – Other	25,000.00
21511-3439-13242	Grants-Federal State Pass Through	<u>3,286.10</u>
Total Revenue		161,085.77
21511-3421-20501	Salaries-Pool Budg	\$115,000.00
21511-3421-25501	Benefits-Pool Budget	42,799.67
21511-3439-60501	Other Expenses-Pool Budget	<u>3,286.11</u>
Total Expenditure		\$161,085.78

Grant period 10-1-20 to 9-30-21 that helps to support salary and benefit costs for two coordinators and a Guardian ad Litem providing advocacy services to families in Summit County.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - JOB AND FAMILY SERVICES

JFS Operations

20011-7103-20501	Salaries-Pool Budg	(\$1,850,000.00)
20011-7103-25501	Benefits-Pool Budget	(800,000.00)
20011-7103-55701	Purchased Services-Pool Budget	<u>2,650,000.00</u>
Total Expenditure		\$0.00

Adjusting appropriations for JFS in order to meet projected expenditures for the balance of 2020.

EXECUTIVE - DIVISION OF COVID RESPONSE

COVID-19 Relief

20079-8016-45501	Contract Services-Pool Budget	\$2,414,225.33
20079-8016-65111	Grants	<u>(\$2,414,225.33)</u>
Total Expenditure		\$0.00

Appropriate remainder of CARES Act funds

Coronavirus Relief Operating Fund

10190-5019-13243	Grant-Federal-Local Pass-Through	<u>(\$1,250,000.00)</u>
Total Revenue		(\$1,250,000.00)
10190-5019-37501	Travel-Pool Budget	(\$10,000.00)
10190-5019-45501	Contract Services-Pool Budget	375,000.00
10190-5019-54501`	Rentals-Pool Budget	(75,000.00)
10190-5019-60501	Other Expenses-Pool Budget	(140,000.00)
10190-5019-70501	Equipment-Pool Budget	(400,000.00)
10190-5019-78501	Capital Outlay-Pool Budget	<u>(1,000,000.00)</u>
Total Expenditure		(\$1,250,000.00)

Appropriation adjustments for Virtual Courtroom Project and Jail Case Management System

Total Appropriations	\$1,002,195.78
Total Appropriation Adjustments	(\$1,250,000.00)