

20-420

EXHIBIT A

2021 Operating Budget - Summit County, Ohio

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
JOB & FAMILY SERVICES	JFS-Shared	Compensation	20011-7103-20501	17,388,100.00
JOB & FAMILY SERVICES	JFS-Shared	Fringe Benefits	20011-7103-25501	7,507,000.00
JOB & FAMILY SERVICES	JFS-Shared	Operations	20011-7103-55101	6,018,600.00
JOB & FAMILY SERVICES	JFS-Shared	Purchased Services	20011-7103-55701	16,171,400.00
TOTAL:				47,085,100.00