

1 RESOLUTION NO. 2014-581

Late Filing
First Reading Passage Request
(B. Nelsen)

2
3 SPONSOR Mr. Pry

4
5 DATE December 8, 2014

COMMITTEE Finance

6
7 **A Resolution adjusting appropriations in the amount of \$1,539,000.00 and increasing**
8 **appropriations in the amount of \$2,405,000.00 in the General Fund, Job and Family**
9 **Services Public Assistance Fund, Sheriff Drug Unit DL-LEF FY14 Fund, Engineer's**
10 **MVGT Fund, Sheriff's Rotary Fund, Sheriff's Foreclosure Rotary Fund, Real Estate**
11 **Assessment Fund, Medical Examiner-Lab Fund, and Hospitalization Fund in order to**
12 **meet projected expenditures for the balance of 2014, for the Executive's Department of**
13 **Finance and Budget, and declaring an emergency.**

14
15 WHEREAS, certain operations of the County of Summit require appropriation increases
16 in the amount of \$3,944,000.00, in order to meet obligations for the balance of the 2014 calendar
17 year; and

18
19 WHEREAS, appropriation reductions totaling \$1,539,000.00 and fund reserves totaling
20 \$2,405,000.00 are currently available within the aforementioned funds that are sufficient to meet
21 these needs: and

22
23 WHEREAS, this Council has determined by reviewing all pertinent information that
24 adjustments to the 2014 appropriations within the aforementioned funds are necessary and in the
25 best interest of the County of Summit;

26
27 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
28 of Ohio, that:

29
30 SECTION 1

31
32 Appropriations are hereby adjusted as follows:

33
34 ACCOUNT NO. DESCRIPTION INCREASE DECREASE

35
36
37 **General Fund – Executive**

38	10003-1136-20501	Physical Plants – Salaries	\$ 55,000.00	
39	10003-2708-25501	County Municipal Court – Salaries	\$ 35,000.00	
40	10003-1135-20501	Operations – Salaries		\$ 35,000.00
41	10003-1136-25501	Physical Plants – Benefits		\$ 20,000.00
42	10003-2708-25501	County Municipal Court – Benefits		\$ 10,000.00
43	10003-1114-20501	Budget & Management – Salaries		\$ 20,000.00
44	10003-1114-25501	Budget & Management – Benefits		\$ <u>5,000.00</u>
45	Total Adjustment – Executive		\$ 90,000.00	\$ 90,000.00

46
47 **General Fund - Board of Elections**

48	10003-1600-60501	Other	\$ 34,000.00	
49	10003-1600-20525	Overtime		\$ 23,000.00
50	10003-1600-25501	Benefits		\$ 7,000.00
51	10003-1600-30401	Internal Chargebacks		\$ <u>4,000.00</u>
52	Total Adjustment – Board of Elections		\$ 34,000.00	\$ 34,000.00

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2 PAGE TWO

3
4 SECTION 1, continued

5	ACCOUNT NO.	DESCRIPTION	INCREASE	DECREASE
6				
7	General Fund - Medical Examiner			
8	10003-3107-20501	Salaries	\$ 10,000.00	
9	10003-3107-25501	Benefits		\$ 10,000.00
10	Total Adjustment – Medical Examiner		\$ 10,000.00	\$ 10,000.00
11				
12	General Fund - Sheriff			
13	10003-3003-20501	Jail - Salaries	\$650,000.00	
14	10003-3003-25501	Jail - Benefits	\$160,000.00	
15	10003-3001-20501	General Office - Salaries		\$540,000.00
16	10003-3001-25501	General Office - Benefits		\$270,000.00
17	Total Adjustment – Sheriff		\$810,000.00	\$810,000.00
18				
19	General Fund - Probate Court			
20	10003-2204-25501	Benefits	\$ 33,000.00	
21	10003-2204-45501	Contract Services	\$ 32,000.00	
22	10003-2204-20501	Salaries		\$ 54,000.00
23	10003-2204-40501	Motor Vehicle Repair		\$ 4,000.00
24	10003-2204-30401	Internal Services		\$ 7,000.00
25	Total Adjustment – Probate Court		\$ 65,000.00	\$ 65,000.00
26				
27	General Fund - Common Pleas Court			
28	10003-2125-20501	General Office - Salaries	\$ 93,000.00	
29	10003-2125-25501	General Office - Benefits	\$ 11,000.00	
30	10003-3303-20501	Adult Probation - Salaries		\$ 93,000.00
31	10003-3303-25501	Adult Probation - Benefits		\$ 11,000.00
32	Total Adjustment – Common Pleas Court		\$104,000.00	\$104,000.00
33				
34	General Fund - Veteran's Service Commission			
35	10003-7330-25501	Benefits	\$ 11,000.00	
36	10003-7330-20501	Salaries		\$ 11,000.00
37	Total Adjustment – Veteran's Service Commission		\$ 11,000.00	\$ 11,000.00
38				
39				
40	Total Adjustments General Fund		\$1,124,000.00	\$1,124,000.00
41				
42				
43	Sheriff's Foreclosure Rotary Fund			
44	10127-3029-20501	Salaries	\$ 65,000.00	
45	10127-3003-20501	Jail - Salaries	\$550,000.00	
46	10127-3029-25501	Benefits		\$ 20,000.00
47	10127-3029-40501	Motor Vehicle Fuel Repair		\$ 35,000.00
48	10127-3029-70501	Equipment		\$ 10,000.00
49	Total Adjustment – Sheriff's Foreclosure Rotary Fund		\$ 615,000.00	\$ 65,000.00
50	Net Adjustment – Sheriff's Foreclosure Rotary Fund		\$550,000.00	
51				
52				

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2 PAGE THREE

3
4 SECTION 1, continued

5	ACCOUNT NO.	DESCRIPTION	INCREASE	DECREASE
6	Job and Family Services' Public Assistance Fund			
7	20011-7103-20501	Shared Costs - Salaries	\$ 74,000.00	
8	20011-7103-55101	Shared Costs – Operations	\$ 84,000.00	
9	20011-7105-20501	Family Support Serv. - Salaries	\$ 79,000.00	
10	20011-7107-20501	Children & Adult Serv. – Salaries		\$ 50,000.00
11	20011-7128-20501	Medicaid Enhancement – Salaries		\$100,000.00
12	20011-7128-25501	Medicaid Enhancement – Benefits		\$ 22,000.00
13	20011-7128-55101	Medicaid Enhancement– Operations		<u>\$ 65,000.00</u>
14	Total Job and Family Services' Public Assistance Fund		\$237,000.00	\$237,000.00
15	 			
16	Sheriff Drug Unit DL-LEF FY14			
17	25464-3051-20501	Salaries	\$ 5,000.00	
18	25464-3051-25501	Benefits		\$ <u>5,000.00</u>
19	Total Adjustment – Sheriff Drug Unit DL-LEF FY14		\$ 5,000.00	\$ 5,000.00
20	 			
21	Engineer's Motor Vehicle Gas Tax Fund			
22	20502-4110-20501	Maintenance – Salaries	\$ 90,000.00	
23	20502-4110-25501	Maintenance - Benefits	\$ 16,000.00	
24	20502-4115-20501	Engineering - Salaries		\$ 90,000.00
25	20502-4115-25501	Engineering - Benefits		<u>\$ 16,000.00</u>
26	Total Adjustment – Engineer Motor Vehicle Gas Fund		\$106,000.00	\$106,000.00
27	 			
28	Hospitalization Fund			
29	60011-8759-20501	Salaries	\$ 2,000.00	
30	60011-8759-20501	Professional Services		\$ <u>2,000.00</u>
31	Total Adjustment Hospitalization Fund		\$ 2,000.00	\$ 2,000.00
32	 			
33	Sheriff's Rotary Fund			
34	10125-3025-20501	Salaries	\$600,000.00	
35	10125-3025-25501	Benefits	\$175,000.00	
36	10125-3025-60501	Other	<u>\$ 75,000.00</u>	
37	Total Adjustment – Sheriff's Rotary Fund		\$850,000.00	
38	 			
39	Real Estate Assessment Fund			
40	20560-1235-45501	Contract Services	<u>\$980,000.00</u>	
41	Total Adjustment – Real Estate Assessment Fund		\$980,000.00	
42	 			
43	Medical Examiner – Lab Fund			
44	28625-3110-20501	Salaries	<u>\$ 25,000.00</u>	
45	Total Adjustment – Medical Examiner – Lab Fund		\$ 25,000.00	
46	 			
47	 			
48	 			
49	Total Adjustments All Funds		\$3,944,000.00	\$1,539,000.00
50	 			
51	Net Adjustment All Funds		\$2,405,000.00	
52	 			

1 RESOLUTION NO. 2014-581

2 PAGE FOUR

3
4 SECTION 2

5
6 The County Fiscal Officer is hereby authorized and directed to effect the within
7 appropriation adjustments and increases.

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9 SECTION 3

10
11 This Resolution is hereby declared an emergency in the interest of the health, safety and
12 welfare of the citizens of the County of Summit and for the further reason of immediately
13 approving the aforementioned adjustments and increases prior to the end of calendar year 2014.

14
15 SECTION 4

16
17 Provided this Resolution receives the affirmative vote of eight members, it shall take
18 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
19 effect and be in force at the earliest time provided by law.

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21 SECTION 5

22
23 It is found and determined that all formal actions of this Council concerning and relating
24 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
25 deliberations of this Council and of any of its committees that resulted in such formal action,
26 were in meetings open to the public, in compliance with all legal requirements, including section
27 121.22 of the Ohio Revised Code.

28
29 INTRODUCED December 8, 2014

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31 ADOPTED December 8, 2014

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35 CLERK OF COUNCIL

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CLERK OF COUNCIL

PRESIDENT OF COUNCIL

38 APPROVED December 9, 2014

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41 EXECUTIVE

42
43 ENACTED EFFECTIVE December 9, 2014

Voice Vote: 8-0 YES: Comunale, Crawford, Feeman, Kurt,
Lee, Roemer, Schmidt, Shapiro
ABSENT: Kostandaras, Prentice, Rodgers