

2022-020 EX A

2022 Operating Budget Carryover Appropriations

FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
10005	County Medicaid Sales Tax Transitio	8753	Exec-Internal Serv-Office Services	60501	Other Expenses-Pool Budget	503,409.49
20024	WIA	7152	JFS-WIA 7/1/04	55701	Purchased Services-Pool Budget	418,899.92
20025	WIA One Stop	7125	TANF Title XX Services	60501	Other Expenses-Pool Budget	9,685.44
20067	Summit for Kids	1159	Exec-Summit for Kids	60501	Other Expenses-Pool Budget	90,700.01
20070	Opiate Lawsuit Settlements	8016	Exec-Miscellaneous	45501	Contract Services-Pool Budget	78,873,125.62
20072	American Rescue Plan Act	8016	Exec-Miscellaneous	45501	Contract Services-Pool Budget	968,700.00
20077	Emergency Rental Assistance II	8016	Exec-Miscellaneous	65111	Grants	4,111,848.63
20078	Emergency Rental Assistance	8016	Exec-Miscellaneous	65111	Grants	371,829.80
20502	Motor Vehicle & Gas	4121	Engineer-Capital Improvment	78501	Capital Outlay-Pool Budget	500,000.00
21502	Reclaim ODYS 0622	3419	Juvenile Ct-Variable (Reclaim Ohio)	13271	Grants-State-Non Federal Funds	1,891,948.20
21502	Reclaim ODYS 0622	3419	Juvenile Ct-Variable (Reclaim Ohio)	20501	Personal Services-Payroll-Pool Budg	2,383,856.65
21502	Reclaim ODYS 0622	3419	Juvenile Ct-Variable (Reclaim Ohio)	25501	Employee Benefits-Pool Budget	1,069,869.37
21502	Reclaim ODYS 0622	3419	Juvenile Ct-Variable (Reclaim Ohio)	30501	Supplies-Pool Budget	23,013.03
21502	Reclaim ODYS 0622	3419	Juvenile Ct-Variable (Reclaim Ohio)	37501	Travel & Expense-Pool Budget	87,327.93
21502	Reclaim ODYS 0622	3419	Juvenile Ct-Variable (Reclaim Ohio)	45501	Contract Services-Pool Budget	936,549.73
21502	Reclaim ODYS 0622	3419	Juvenile Ct-Variable (Reclaim Ohio)	65107	Local Grant Match	2,965.73
21512	Victims of Crime Act FFY22	3421	Juvenile Ct-Voca	13231	Grant Match-Other	35,000.00
21512	Victims of Crime Act FFY22	3421	Juvenile Ct-Voca	13242	Grant-Federal-State Pass-Through	81,466.50
21512	Victims of Crime Act FFY22	3439	Juvenile Ct-SVAA Grant	13242	Grant-Federal-State Pass-Through	2,465.10
21512	Victims of Crime Act FFY22	3421	Juvenile Ct-Voca	20501	Personal Services-Payroll-Pool Budget	81,557.30
21512	Victims of Crime Act FFY22	3421	Juvenile Ct-Voca	25501	Employee Benefits-Pool Budget	20,966.41
21512	Victims of Crime Act FFY22	3439	Juvenile Ct-SVAA Grant	60501	Other Expenses-Pool Budget	3,286.10
21522	JV TANF Youth Employment JFS FY22	3435	Juvenile Ct-Title XX DJFS TANF	13231	Grant Match-Other	25,000.00
21522	JV TANF Youth Employment JFS FY22	3435	Juvenile Ct-Title XX DJFS TANF	13243	Grant-Federal-Local Pass-Through	100,355.98
21522	JV TANF Youth Employment JFS FY22	3435	Juvenile Ct-Title XX DJFS TANF	20501	Personal Services-Payroll-Pool Budg	72,791.25
21522	JV TANF Youth Employment JFS FY22	3435	Juvenile Ct-Title XX DJFS TANF	25501	Employee Benefits-Pool Budget	24,785.27
21522	JV TANF Youth Employment JFS FY22	3435	Juvenile Ct-Title XX DJFS TANF	45501	Contract Services-Pool Budget	18,709.20
21682	JV Family Resrc Ctr TANF FFY22	3435	Juvenile Ct-Title XX DJFS TANF	13243	Grant-Federal-Local Pass-Through	471,184.39
21682	JV Family Resrc Ctr TANF FFY22	3440	Juvenile Ct-Title XX DJFS PRC	13243	Grant-Federal-Local Pass-Through	602,475.98
21682	JV Family Resrc Ctr TANF FFY22	3435	Juvenile Ct-Title XX DJFS TANF	20501	Personal Services-Payroll-Pool Budg	288,407.82
21682	JV Family Resrc Ctr TANF FFY22	3440	Juvenile Ct-Title XX DJFS PRC	20501	Personal Services-Payroll-Pool Budg	387,508.34
21682	JV Family Resrc Ctr TANF FFY22	3435	Juvenile Ct-Title XX DJFS TANF	25501	Employee Benefits-Pool Budget	147,864.24
21682	JV Family Resrc Ctr TANF FFY22	3440	Juvenile Ct-Title XX DJFS PRC	25501	Employee Benefits-Pool Budget	167,433.09
21762	JV Restore Court Program FFY22	3499	Juvenile Ct-Grants	13243	Grant-Federal-Local Pass-Through	153,831.53
21762	JV Restore Court Program FFY22	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budg	85,186.16
21762	JV Restore Court Program FFY22	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	39,165.59
21762	JV Restore Court Program FFY22	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	9,520.00
21782	JV ADM Mental Health Services SFY22	3499	Juvenile Ct-Grants	13256	Grants-Local Government-Non Federal	178,827.30
21782	JV ADM Mental Health Services SFY22	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budget	82,715.60
21782	JV ADM Mental Health Services SFY22	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	56,789.88
21782	JV ADM Mental Health Services SFY22	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	20,000.00
21795	CASA/GAL Core Model Nat Mentor	3499	Juvenile Ct-Grants	13231	Grant Match-Other	15,000.00
21795	CASA/GAL Core Model Nat Mentor	3499	Juvenile Ct-Grants	13242	Grant-Federal-State Pass-Through	21,800.00
21795	CASA/GAL Core Model Nat Mentor	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budg	24,061.14
21795	CASA/GAL Core Model Nat Mentor	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	8,867.83
21796	JV OH Sup Ct MRT FFY22	3499	Juvenile Ct-Grants	13231	Grant Match-Other	35,000.00
21796	JV OH Sup Ct MRT FFY22	3499	Juvenile Ct-Grants	13242	Grant-Federal-State Pass-Through	160,000.00
21796	JV OH Sup Ct MRT FFY22	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budg	82,528.96
21796	JV OH Sup Ct MRT FFY22	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	32,868.26
21796	JV OH Sup Ct MRT FFY22	3499	Juvenile Ct-Grants	37501	Travel & Expense-Pool Budget	5,000.00
21796	JV OH Sup Ct MRT FFY22	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	55,000.00
21961	CASA/GAL Volunteer Grant	3499	Juvenile Ct-Grants	13260	Grants-Other-Non Governmental	15,000.00
21961	CASA/GAL Volunteer Grant	3499	Juvenile Ct-Grants	20501	Personal Services-Payroll-Pool Budget	51,876.78
21961	CASA/GAL Volunteer Grant	3499	Juvenile Ct-Grants	25501	Employee Benefits-Pool Budget	21,245.67
21981	JV TRI-CEP Ohio Addict Treat Prg	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	11,354.72
21993	JV AECF Stipend Grant	3499	Juvenile Ct-Grants	45501	Contract Services-Pool Budget	15,000.00
22018	Comm Dev Block Grant	6108	Econ Dev-CDBG General Admin	13215	Federal Funding	203,386.20
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	13215	Federal Funding	813,544.80
22018	Comm Dev Block Grant	6108	Econ Dev-CDBG General Admin	20501	Personal Services-Payroll-Pool Budg	146,438.06
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	20501	Personal Services-Payroll-Pool Budg	1,604.13
22018	Comm Dev Block Grant	6108	Econ Dev-CDBG General Admin	25501	Employee Benefits-Pool Budget	56,948.14
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	25501	Employee Benefits-Pool Budget	74.69
22018	Comm Dev Block Grant	6108	Econ Dev-CDBG General Admin	30401	Internal Charge Backs-Pool Budg	1,029.26
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	30401	Internal Charge Backs-Pool Budg	1,000.00
22018	Comm Dev Block Grant	6108	Econ Dev-CDBG General Admin	30501	Supplies-Pool Budget	1,453.10
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	40501	Mtr Veh Fuel/Repair-Pool Budget	1,500.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	45501	Contract Services-Pool Budget	813,544.80
22018	Comm Dev Block Grant	6108	Econ Dev-CDBG General Admin	58501	Advertising & Printing-Pool Budget	49.20
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	60501	Other Expenses-Pool Budget	2,500.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67004	Homeless Facilities	17,500.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67020	Rehab-Public	177,753.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67023	Public Service	1,800.00
22018	Comm Dev Block Grant	6119	Econ Dev-Revolving Loan	67035	Rehab Loans	200,000.00
22018	Comm Dev Block Grant	6114	Econ Dev-Commun. Investment Activ	67501	Grants to Sub-Grantees-Pool Budg	517,277.00
22030	Land Reutilization Administration	6051	Economic Development	60501	Other Expenses-Pool Budget	10,000.00
22036	Comm Dev-Home	6157	Econ Dev-HOME General Admin	20501	Personal Services-Payroll-Pool Budg	2,964.05
22036	Comm Dev-Home	6157	Econ Dev-HOME General Admin	25501	Employee Benefits-Pool Budget	4,952.73
22036	Comm Dev-Home	6157	Econ Dev-HOME General Admin	30401	Internal Charge Backs-Pool Budg	1,000.00
22036	Comm Dev-Home	6157	Econ Dev-HOME General Admin	30501	Supplies-Pool Budget	258.76
22036	Comm Dev-Home	6157	Econ Dev-HOME General Admin	37501	Travel & Expense-Pool Budget	2,011.00
22036	Comm Dev-Home	6154	Community Development-Home	67032	Other Sub-Grantees	1,441,640.00

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
22036	Comm Dev-Home	6154	Community Development-Home	67038	Chdo Subgrantees	60,000.00
22037	HOME ARP	6155	HOME ARP Admin	13215	Federal Funding	230,360.85
22037	HOME ARP	6156	HOME ARP Programs	13215	Federal Funding	1,305,378.15
22037	HOME ARP	6155	HOME ARP Admin	20501	Personal Services-Payroll-Pool Budg	165,859.81
22037	HOME ARP	6155	HOME ARP Admin	25501	Employee Benefits-Pool Budget	64,501.04
22037	HOME ARP	6156	HOME ARP Programs	67032	Other Sub-Grantees	1,305,378.15
22050	HSTS EPA 2020	6116	OEPA HSTS - Client Share	13231	Grant Match-Other	49,586.00
22050	HSTS EPA 2020	6115	OEPA HSTS	13271	Grants-State-Non Federal Funds	143,751.00
22050	HSTS EPA 2020	6115	OEPA HSTS	67029	Water & Sewer	8,241.00
22050	HSTS EPA 2020	6116	OEPA HSTS - Client Share	67029	Water & Sewer	42,386.00
22051	HSTS EPA 2021	6116	OEPA HSTS - Client Share	13231	Grant Match-Other	150,000.00
22051	HSTS EPA 2021	6115	OEPA HSTS	13271	Grants-State-Non Federal Funds	80,000.00
22051	HSTS EPA 2021	6115	OEPA HSTS	45501	Contract Services-Pool Budget	80,000.00
22051	HSTS EPA 2021	6116	OEPA HSTS - Client Share	45501	Contract Services-Pool Budget	150,000.00
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	13271	Grants-State-Non Federal Funds	3,046,475.34
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	20501	Personal Services-Payroll-Pool Budg	200,158.46
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	25501	Employee Benefits-Pool Budget	69,077.09
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	37501	Travel & Expense-Pool Budget	19,280.00
22060	GHD Lead Hazard Control Grant	6160	Econ Dev-GHD Lead Hazard Control	45501	Contract Services-Pool Budget	2,211,713.09
22532	PS MacArthur Foundation Justice Saf	3158	Exec-Public Safety Grants	45501	Contract Services-Pool Budget	800.00
22532	PS MacArthur Foundation Justice Saf	6158	Econ Dev-Mahoning Lead Hazard Cntrl	60501	Other Expenses-Pool Budget	6,124.00
22542	PS TCAP ODRC SFY22-23	3158	Exec-Public Safety Grants	13271	Grants-State-Non Federal Funds	2,968,699.00
22542	PS TCAP ODRC SFY22-23	3158	Exec-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	1,001,461.62
22542	PS TCAP ODRC SFY22-23	3158	Exec-Public Safety Grants	25501	Employee Benefits-Pool Budget	396,869.37
22542	PS TCAP ODRC SFY22-23	3158	Exec-Public Safety Grants	37501	Travel & Expense-Pool Budget	-
22542	PS TCAP ODRC SFY22-23	3158	Exec-Public Safety Grants	45501	Contract Services-Pool Budget	90,000.00
22542	PS TCAP ODRC SFY22-23	3158	Exec-Public Safety Grants	65150	Grants-Oriana House	1,750,000.00
23009	Permanent HWAP Income Fund	6330	Econ Dev-HWAP	60501	Other Expenses-Pool Budget	160,593.03
23031	HWAP-First Energy PY20-21	6330	Econ Dev-HWAP	13256	Grants-Local Government-Non Federal	76,085.95
23031	HWAP-First Energy PY20-21	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	6,837.62
23031	HWAP-First Energy PY20-21	6330	Econ Dev-HWAP	45501	Contract Services-Pool Budget	181,809.26
23041	HWAP-Enhancement PY21	6330	Econ Dev-HWAP	13215	Federal Funding	2,642,684.00
23041	HWAP-Enhancement PY21	6330	Econ Dev-HWAP	20501	Personal Services-Payroll-Pool Budg	203,295.00
23041	HWAP-Enhancement PY21	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	57,338.00
23041	HWAP-Enhancement PY21	6330	Econ Dev-HWAP	56301	HWAP-Support-Pool Budget /Labor	1,372,200.50
23041	HWAP-Enhancement PY21	6330	Econ Dev-HWAP	56401	HWAP-Material-Pool Budget	897,658.00
23151	HWAP-HHS 2021	6330	Econ Dev-HWAP	13241	Grant-Federal	656,321.14
23151	HWAP-HHS 2021	6330	Econ Dev-HWAP	20501	Personal Services-Payroll-Pool Budg	118,393.95
23151	HWAP-HHS 2021	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	58,147.87
23151	HWAP-HHS 2021	6330	Econ Dev-HWAP	56101	HWAP-Administration-Pool Budget	7,137.95
23151	HWAP-HHS 2021	6330	Econ Dev-HWAP	56301	HWAP-Support-Pool Budget /Labor	121,237.11
23151	HWAP-HHS 2021	6330	Econ Dev-HWAP	56401	HWAP-Material-Pool Budget	102,125.88
23151	HWAP-HHS 2021	6330	Econ Dev-HWAP	56801	HWAP-Health & Safety-Pool Budget	145,688.74
23212	Area Office on Aging Grant 22	6330	Econ Dev-HWAP	13215	Federal Funding	10,000.00
23212	Area Office on Aging Grant 22	6330	Econ Dev-HWAP	45501	Contract Services-Pool Budget	10,000.00
23223	City of Green Minor Home Repair	6051	Economic Development	13256	Grants-Local Government-Non Federal	42,196.00
23223	City of Green Minor Home Repair	6051	Economic Development	45501	Contract Services-Pool Budget	45,246.00
23224	City of Barberton HWAP	6051	Economic Development	13256	Grants-Local Government-Non Federal	15,258.00
23224	City of Barberton HWAP	6051	Economic Development	45501	Contract Services-Pool Budget	5,782.50
23226	AMHA Lead Control	6051	Economic Development	45501	Contract Services-Pool Budget	243,240.00
23228	EDA Broadband	6051	Economic Development	13241	Grant-Federal	125,000.00
23300	Comm Corr State Grant	3152	Exec-Oriana House Grants	13271	Grants-State-Non Federal Funds	1,931,359.60
23310	CBCF-Operating Grant	3152	Exec-Oriana House Grants	13271	Grants-State-Non Federal Funds	9,011,713.00
23310	CBCF-Operating Grant	3152	Exec-Oriana House Grants	65150	Grants-Oriana House	100,035.00
23619	Criminal Alien Assist Prg 2019	3158	Exec-Public Safety Grants	30501	Supplies-Pool Budget	1,166.00
23631	Paul Coverdell FSI Grant FY21	3109	Medical Examiner-Grants	13242	Grant-Federal-State Pass-Through	14,872.78
23646	Criminal Alien Assistance Prg 12	3115	Executive-Criminal Justice Div	60501	Other Expenses-Pool Budget	579.64
23711	Violence Against Women Act 21-22	2619	Prosecutor-Viol Agnst Women	13230	Grant Match-General Fund	14,999.96
23711	Violence Against Women Act 21-22	2619	Prosecutor-Viol Agnst Women	13242	Grant-Federal-State Pass-Through	23,872.91
23711	Violence Against Women Act 21-22	2619	Prosecutor-Viol Agnst Women	25501	Employee Benefits-Pool Budget	1,132.81
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	13241	Grant-Federal	495,684.22
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	25501	Employee Benefits-Pool Budget	214,253.71
23743	Domestic Violence Unit	2628	Prosecutor-Domestic Violence Grant	45501	Contract Services-Pool Budget	17,323.57
23900	Prosecutor Gun Violence Grant	2639	Prosecutor-Grants	20501	Personal Services-Payroll-Pool Budg	198,097.71
23900	Prosecutor Gun Violence Grant	2639	Prosecutor-Grants	25501	Employee Benefits-Pool Budget	228,585.82
24012	PR VOCA-SVAA 0922	2617	Prosecutor-VOCA	13215	Federal Funding	205,637.00
24012	PR VOCA-SVAA 0922	2617	Prosecutor-VOCA	13230	Grant Match-General Fund	29,419.69
24012	PR VOCA-SVAA 0922	2620	Prosecutor - SVAA	13242	Grant-Federal-State Pass-Through	3,470.00
24012	PR VOCA-SVAA 0922	2617	Prosecutor-VOCA	20501	Personal Services-Payroll-Pool Budg	143,922.77
24012	PR VOCA-SVAA 0922	2617	Prosecutor-VOCA	25501	Employee Benefits-Pool Budget	46,208.33
24012	PR VOCA-SVAA 0922	2620	Prosecutor - SVAA	25501	Employee Benefits-Pool Budget	3,470.00
24016	PR VOCA-SVAA 0916	2617	Prosecutor-VOCA	20501	Personal Services-Payroll-Pool Budg	85,857.01
24016	PR VOCA-SVAA 0916	2617	Prosecutor-VOCA	25501	Employee Benefits-Pool Budget	34,959.62
24211	PR SAKI Akron 0921	2639	Prosecutor-Grants	13243	Grant-Federal-Local Pass-Through	14,880.84
24211	PR SAKI Akron 0921	2639	Prosecutor-Grants	20501	Personal Services-Payroll-Pool Budg	31,693.25
24211	PR SAKI Akron 0921	2639	Prosecutor-Grants	25501	Employee Benefits-Pool Budget	17,651.07
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	13243	Grant-Federal-Local Pass-Through	296,991.26
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	20501	Personal Services-Payroll-Pool Budg	167,435.85
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	25501	Employee Benefits-Pool Budget	78,873.43
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	37501	Travel & Expense-Pool Budget	9,026.58
24212	PR SAKI Akron 0922	2639	Prosecutor-Grants	70501	Equipment-Pool Budget	2,800.00

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
25171	Summit County Drug Unit 2021	3051	Sheriff-Public Safety Grants	13256	Grants-Local Government-Non Federal	38,787.40
25171	Summit County Drug Unit 2021	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	57,925.20
25171	Summit County Drug Unit 2021	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	13,276.79
25171	Summit County Drug Unit 2021	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	7,646.43
25171	Summit County Drug Unit 2021	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	1,584.16
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	61,487.80
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	46,231.35
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	8,784.86
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	3,500.00
25391	IDEP/STEP FFY FFY21	3051	Sheriff-Public Safety Grants	40501	Mtr Veh Fuel/Repair-Pool Budget	2,327.88
25392	Speed Enforcement FFY22	3051	Sheriff-Public Safety Grants	13242	Grant-Federal-State Pass-Through	87,133.07
25392	Speed Enforcement FFY22	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	66,780.78
25392	Speed Enforcement FFY22	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	12,276.62
25392	Speed Enforcement FFY22	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	3,500.00
25392	Speed Enforcement FFY22	3051	Sheriff-Public Safety Grants	40501	Mtr Veh Fuel/Repair-Pool Budget	3,445.00
25461	Sheriff Drug Unit DL-LEF FY21	3051	Sheriff-Public Safety Grants	13256	Grants-Local Government-Non Federal	83,330.74
25461	Sheriff Drug Unit DL-LEF FY21	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	10,306.00
25461	Sheriff Drug Unit DL-LEF FY21	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	13,730.11
25462	Sheriff Drug Unit FY 2012	3051	Sheriff-Public Safety Grants	13256	Grants-Local Government-Non Federal	39,473.95
25462	Sheriff Drug Unit FY 2012	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	118,421.82
25462	Sheriff Drug Unit FY 2012	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	69,382.18
25462	Sheriff Drug Unit FY 2012	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	31,607.64
25462	Sheriff Drug Unit FY 2012	3051	Sheriff-Public Safety Grants	60501	Other Expenses-Pool Budget	2,159.42
25480	Safe Communities FFY20	3051	Sheriff-Public Safety Grants	60501	Other Expenses-Pool Budget	97.87
25482	Safe Communities FFY22	3051	Sheriff-Public Safety Grants	13242	Grant-Federal-State Pass-Through	85,000.00
25482	Safe Communities FFY22	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	27,334.82
25482	Safe Communities FFY22	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	4,129.73
25482	Safe Communities FFY22	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	2,500.00
25482	Safe Communities FFY22	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	1,168.00
25482	Safe Communities FFY22	3051	Sheriff-Public Safety Grants	45501	Contract Services-Pool Budget	38,192.00
25551	Sheriff Recovery Ohio Drug Interdic	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	202,400.06
25578	Safe Communities Coalition Prog	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	1,046.20
25578	Safe Communities Coalition Prog	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	1,000.00
25578	Safe Communities Coalition Prog	3051	Sheriff-Public Safety Grants	60501	Other Expenses-Pool Budget	7,686.57
25621	OJP FY20 Human Trafficking Task For	3051	Sheriff-Public Safety Grants	13230	Grant Match-General Fund	224,956.00
25621	OJP FY20 Human Trafficking Task For	3051	Sheriff-Public Safety Grants	13241	Grant-Federal	647,431.45
25621	OJP FY20 Human Trafficking Task For	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	222,338.55
25621	OJP FY20 Human Trafficking Task For	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	114,442.97
25621	OJP FY20 Human Trafficking Task For	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	9,340.00
25621	OJP FY20 Human Trafficking Task For	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	5,968.00
25621	OJP FY20 Human Trafficking Task For	3051	Sheriff-Public Safety Grants	45501	Contract Services-Pool Budget	486,000.00
25631	Drug Unit Recovery Ohio 2020	3051	Sheriff-Public Safety Grants	13242	Grant-Federal-State Pass-Through	116,701.06
25631	Drug Unit Recovery Ohio 2020	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	6,264.25
25631	Drug Unit Recovery Ohio 2020	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	1,153.76
25631	Drug Unit Recovery Ohio 2020	3051	Sheriff-Public Safety Grants	60501	Other Expenses-Pool Budget	499.00
25631	Drug Unit Recovery Ohio 2020	3051	Sheriff-Public Safety Grants	70501	Equipment-Pool Budget	25,000.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	13271	Grants-State-Non Federal Funds	109,118.17
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	47,840.05
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	9,361.41
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	5,067.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	5,500.00
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	40501	Mtr Veh Fuel/Repair-Pool Budget	1,586.03
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	45501	Contract Services-Pool Budget	36,506.27
25681	OVI Task Force 2021	3051	Sheriff-Public Safety Grants	70501	Equipment-Pool Budget	2,879.70
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	13242	Grant-Federal-State Pass-Through	225,000.00
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	20501	Personal Services-Payroll-Pool Budg	63,356.51
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	25501	Employee Benefits-Pool Budget	12,386.99
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	30501	Supplies-Pool Budget	5,067.00
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	37501	Travel & Expense-Pool Budget	4,000.00
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	40501	Mtr Veh Fuel/Repair-Pool Budget	2,205.00
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	45501	Contract Services-Pool Budget	1,500.00
25682	OVI Task Force 2022	3051	Sheriff-Public Safety Grants	70501	Equipment-Pool Budget	2,879.70
26022	PSEM State Search & Rescue FY22	3559	EMA Grants	35501	Material-Pool Budget	9,334.00
26030	State Homeland Security Prog FY20	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	437,080.61
26030	State Homeland Security Prog FY20	3559	EMA Grants	35501	Material-Pool Budget	84,542.83
26031	State Homeland Security Prog FY21	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	550,780.00
26031	State Homeland Security Prog FY21	3559	EMA Grants	35501	Material-Pool Budget	550,780.00
26037	State Homeland Security Prog FY17	3559	EMA Grants	35501	Material-Pool Budget	137.46
26038	State Homeland Security Prog FY18	3559	EMA Grants	35501	Material-Pool Budget	329.00
26039	State Homeland Security Prog FY19	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	214,921.17
26039	State Homeland Security Prog FY19	3559	EMA Grants	35501	Material-Pool Budget	12,702.60
26132	State Search & Rescue-Water FY22	3559	EMA Grants	35501	Material-Pool Budget	8,083.00
26160	U W COVID-19 Emergency Response	3559	EMA Grants	45501	Contract Services-Pool Budget	10,445.00
26160	U W COVID-19 Emergency Response	3559	EMA Grants	70501	Equipment-Pool Budget	5,000.00
26234	Special MMRS Planning	3559	EMA Grants	30501	Supplies-Pool Budget	4,200.88
26234	Special MMRS Planning	3559	EMA Grants	35501	Material-Pool Budget	86,270.17
26234	Special MMRS Planning	3559	EMA Grants	37501	Travel & Expense-Pool Budget	31,539.55
26234	Special MMRS Planning	3559	EMA Grants	60501	Other Expenses-Pool Budget	16,520.00
26234	Special MMRS Planning	3559	EMA Grants	70501	Equipment-Pool Budget	37,128.04
26241	Pipeline Emergency Response	3559	EMA Grants	60501	Other Expenses-Pool Budget	94,195.51
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	241,006.44

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	45501	Contract Services-Pool Budget	5,000.00
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	60501	Other Expenses-Pool Budget	64,216.90
26300	Law Enforcement – SHSP FY20	3559	EMA Grants	70501	Equipment-Pool Budget	171,963.00
26301	Law Enforcement - SHSP FY21	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	263,720.00
26301	Law Enforcement - SHSP FY21	3559	EMA Grants	45501	Contract Services-Pool Budget	5,000.00
26301	Law Enforcement - SHSP FY21	3559	EMA Grants	60501	Other Expenses-Pool Budget	108,720.00
26301	Law Enforcement - SHSP FY21	3559	EMA Grants	70501	Equipment-Pool Budget	150,000.00
26306	Law Enforcement - SHSP FY 16	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	16,626.49
26306	Law Enforcement - SHSP FY 16	3559	EMA Grants	60501	Other Expenses-Pool Budget	7,340.12
26309	Law Enforcement – SHSP FY19	3559	EMA Grants	13242	Grant-Federal-State Pass-Through	72,511.15
26309	Law Enforcement – SHSP FY19	3559	EMA Grants	45501	Contract Services-Pool Budget	5,000.00
26309	Law Enforcement – SHSP FY19	3559	EMA Grants	60501	Other Expenses-Pool Budget	13,931.01
26320	EMA 911 Wireless Distrib	3556	EMA 911 Wireless Distrib	45501	Contract Services-Pool Budget	203,164.83
27006	Probate Ct Guardian Education	2214	Probate Ct-Guardian Education	60501	Other Expenses-Pool Budget	8,188.24
27112	PS SFY 22-23 CCA 407 & 408	3322	Adult Prob Intensive Supervision	13271	Grants-State-Non Federal Funds	655,641.00
27112	PS SFY 22-23 CCA 407 & 408	3322	Adult Prob Intensive Supervision	20501	Personal Services-Payroll-Pool Budg	407,715.85
27112	PS SFY 22-23 CCA 407 & 408	3322	Adult Prob Intensive Supervision	25501	Employee Benefits-Pool Budget	178,980.00
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	13242	Grant-Federal-State Pass-Through	81,000.00
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	13271	Grants-State-Non Federal Funds	91,747.66
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	15362	Fees-Other	1,600.00
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	20501	Personal Services-Payroll-Pool Budg	175,572.72
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	25501	Employee Benefits-Pool Budget	66,877.20
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	27102	Professional Services	19,941.41
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	27150	Consultant Services	57,949.53
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	30501	Supplies-Pool Budget	38,668.87
27210	Psycho Diagnostic Grant	3331	Psycho-Diagnostic Clinic Grant	37501	Travel & Expense-Pool Budget	6,321.21
27223	CPCT ATP Turning Point OMHAS	2143	Common Pleas Court Grants	60501	Other Expenses-Pool Budget	17,363.76
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	13244	Grant-Federal-Other Pass Through	584,815.74
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	20501	Personal Services-Payroll-Pool Budg	31,928.00
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	25501	Employee Benefits-Pool Budget	10,678.34
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	30501	Supplies-Pool Budget	2,897.38
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	37501	Travel & Expense-Pool Budget	8,088.00
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	45501	Contract Services-Pool Budget	244,170.98
27227	CPCT SAMSHA Valor Ct Expan FFY20	2146	Valor Court	60501	Other Expenses-Pool Budget	10,961.33
27231	CPCT Specialized Docket Subsidy SFY	2146	Valor Court	20501	Personal Services-Payroll-Pool Budg	21,211.55
27231	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	20501	Personal Services-Payroll-Pool Budg	566.61
27231	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	20501	Personal Services-Payroll-Pool Budg	0.01
27231	CPCT Specialized Docket Subsidy SFY	2146	Valor Court	25501	Employee Benefits-Pool Budget	5,110.63
27231	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	25501	Employee Benefits-Pool Budget	75.36
27231	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	60501	Other Expenses-Pool Budget	3,425.50
27231	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	60501	Other Expenses-Pool Budget	8,069.50
27232	CPCT Specialized Docket Subsidy SFY	2146	Valor Court	20501	Personal Services-Payroll-Pool Budg	32,000.00
27232	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	20501	Personal Services-Payroll-Pool Budg	14,844.43
27232	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	20501	Personal Services-Payroll-Pool Budg	17,523.14
27232	CPCT Specialized Docket Subsidy SFY	2146	Valor Court	25501	Employee Benefits-Pool Budget	8,000.00
27232	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	25501	Employee Benefits-Pool Budget	1,681.97
27232	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	25501	Employee Benefits-Pool Budget	7,264.75
27232	CPCT Specialized Docket Subsidy SFY	2146	Valor Court	60501	Other Expenses-Pool Budget	4,098.09
27232	CPCT Specialized Docket Subsidy SFY	2147	Reentry Court	60501	Other Expenses-Pool Budget	16,000.00
27232	CPCT Specialized Docket Subsidy SFY	2149	Turning Point	60501	Other Expenses-Pool Budget	11,968.73
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	13244	Grant-Federal-Other Pass Through	59,554.08
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	20501	Personal Services-Payroll-Pool Budg	9,734.40
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	25501	Employee Benefits-Pool Budget	5,580.42
27248	CPCT Innovative Resp to Behav FY18	2143	Common Pleas Court Grants	60501	Other Expenses-Pool Budget	989.18
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	13215	Federal Funding	295,857.21
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	13230	Grant Match-General Fund	107,109.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	20501	Personal Services-Payroll-Pool Budg	119,056.27
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	25501	Employee Benefits-Pool Budget	1,940.34
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	27102	Professional Services	73,387.40
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	30501	Supplies-Pool Budget	5,683.40
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	37501	Travel & Expense-Pool Budget	15,832.00
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	60501	Other Expenses-Pool Budget	87,499.58
27259	CPCT Adult Drug Court Grant	2147	Reentry Court	70501	Equipment-Pool Budget	720.74
27261	CPCT Civil Justice Pgm Grant SF21	2143	Common Pleas Court Grants	13271	Grants-State-Non Federal Funds	13,000.00
27261	CPCT Civil Justice Pgm Grant SF21	2143	Common Pleas Court Grants	60501	Other Expenses-Pool Budget	1,400.00
27401	Coronavirus ESFP	2143	Common Pleas Court Grants	13242	Grant-Federal-State Pass-Through	117,646.00
27401	Coronavirus ESFP	2143	Common Pleas Court Grants	30501	Supplies-Pool Budget	4,680.00
27401	Coronavirus ESFP	2143	Common Pleas Court Grants	60501	Other Expenses-Pool Budget	3,219.47
27401	Coronavirus ESFP	2143	Common Pleas Court Grants	70501	Equipment-Pool Budget	1,294.96
27422	Reinvest & Incentive Grant SFY 22-2	3336	Adult Probation Grants	13271	Grants-State-Non Federal Funds	126,132.00
27422	Reinvest & Incentive Grant SFY 22-2	3336	Adult Probation Grants	60501	Other Expenses-Pool Budget	8,176.00
27431	JAG-Byrne Valor Ct Grant 2021	2143	Common Pleas Court Grants	13242	Grant-Federal-State Pass-Through	399.75
27431	JAG-Byrne Valor Ct Grant 2021	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	15,518.00
27431	JAG-Byrne Valor Ct Grant 2021	2143	Common Pleas Court Grants	20501	Personal Services-Payroll-Pool Budg	315.30
27431	JAG-Byrne Valor Ct Grant 2021	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	47.06
27431	JAG-Byrne Valor Ct Grant 2021	2143	Common Pleas Court Grants	25501	Employee Benefits-Pool Budget	84.45
27431	JAG-Byrne Valor Ct Grant 2021	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	14.37
27439	JAG-Byrne Valor Ct Grant 2019	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	1.51
27439	JAG-Byrne Valor Ct Grant 2019	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	8,763.85
27439	JAG-Byrne Valor Ct Grant 2019	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	2,442.82
27441	JAG-Byrne Hope Court 2021	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	22,962.99

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FUND	FTVFUND_TITLE	ORGN	FTVORGN_TITLE	ACCT	FTVACCT_TITLE	Amount
27451	JAG-Byrne Domestic Violence Court 2	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	44,128.67
27451	JAG-Byrne Domestic Violence Court 2	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	3,770.60
27451	JAG-Byrne Domestic Violence Court 2	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	999.80
27460	JAG-Byrne ReEntry Court 2020	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	3,839.15
27460	JAG-Byrne ReEntry Court 2020	3336	Adult Probation Grants	45501	Contract Services-Pool Budget	12,810.28
27461	JAG-Byrne ReEntry Court 2021	3336	Adult Probation Grants	13242	Grant-Federal-State Pass-Through	27,037.65
27461	JAG-Byrne ReEntry Court 2021	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	211.49
27461	JAG-Byrne ReEntry Court 2021	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	336.72
27472	OhioMHAS Hope Mental Hlth Ct 2022	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	3,015.60
27472	OhioMHAS Hope Mental Hlth Ct 2022	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	1,540.42
27472	OhioMHAS Hope Mental Hlth Ct 2022	3336	Adult Probation Grants	45501	Contract Services-Pool Budget	1,030.00
27472	OhioMHAS Hope Mental Hlth Ct 2022	3336	Adult Probation Grants	60501	Other Expenses-Pool Budget	3,549.83
27481	OhioMHAS Domestic Viol Ct 2021	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	10,000.01
27481	OhioMHAS Domestic Viol Ct 2021	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	152.31
27481	OhioMHAS Domestic Viol Ct 2021	3336	Adult Probation Grants	60501	Other Expenses-Pool Budget	8,855.00
27482	OhioMHAS Domestic Viol Ct 2022	3336	Adult Probation Grants	20501	Personal Services-Payroll-Pool Budg	45,000.00
27482	OhioMHAS Domestic Viol Ct 2022	3336	Adult Probation Grants	25501	Employee Benefits-Pool Budget	2,500.00
27482	OhioMHAS Domestic Viol Ct 2022	3336	Adult Probation Grants	60501	Other Expenses-Pool Budget	7,500.00
27490	BOE HAVA Elections Security 2020	1619	Bd of Elections Security Grant	45501	Contract Services-Pool Budget	6.15
27493	BOE CARES Act 2020 EAP	1616	BOE-Grants	30501	Supplies-Pool Budget	2,054.89
27499	Bd of Elections Security Grant	1619	Bd of Elections Security Grant	45501	Contract Services-Pool Budget	235.97
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	13241	Grant-Federal	529,238.63
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	20501	Personal Services-Payroll-Pool Budg	54,551.72
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	25501	Employee Benefits-Pool Budget	12,282.78
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	56101	HWAP-Administration-Pool Budget	2,500.00
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	56301	HWAP-Support-Pool Budget /Labor	120,748.10
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	56401	HWAP-Material-Pool Budget	114,343.48
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	56501	HWAP-Training & Tech-Pool Budget	12,413.88
27701	HWAP-DOE 2021	6330	Econ Dev-HWAP	56801	HWAP-Health & Safety-Pool Budget	3,055.79
27900	DRC Technology Imp Grant	2310	Dom Rel Ct-Grants	45501	Contract Services-Pool Budget	14,520.00
27900	DRC Technology Imp Grant	2310	Dom Rel Ct-Grants	70501	Equipment-Pool Budget	3,643.30
27901	DRC Civil Justice Prog Grant	2310	Dom Rel Ct-Grants	13271	Grants-State-Non Federal Funds	31,375.00
27901	DRC Civil Justice Prog Grant	2310	Dom Rel Ct-Grants	45501	Contract Services-Pool Budget	33,175.00
27902	DRC Remote Technology Grant	2310	Dom Rel Ct-Grants	70501	Equipment-Pool Budget	9,355.99
28290	Indgnt Drivr Intrloc&Alchl Monitor	2520	Clerk of Courts - Monitoring	60501	Other Expenses-Pool Budget	10,462.49
28750	Bd of Elect-Election Revenue	1617	Bd of Elect-Election Revenue	60501	Other Expenses-Pool Budget	109,473.10

Total Revenue

21,225,558.81

Total Expenditure

127,704,542.87