

2022-066 Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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EXECUTIVE - DEPARTMENT OF COOMUNITY AND ECONOMIC DEVELOPMENT

Summit County Broadband

40252-840214-70501	Equipment-Pool Budget	<u>\$9,910.00</u>
Total Expenditure		\$9,910.00

Appropriating funds for the purchase of fiber locating software in conjunction with the Summit County Broadband project.

EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY

Criminal Alien Assistance Prg 05

23645-3158-60501	Other Expenses-Pool Budget	<u>\$2,061.25</u>
Total Expenditure		\$2,061.25

Appropriating carryover funds to close out the prior year grant.

UA Public Safety Projects

40010-840215-78501	Capital Outlay-Pool Budget	<u>\$48,160.00</u>
Total Expenditure		\$48,160.00

Appropriating funds previously appropriated via R21-327 for the University of Akron Public Safety project.

EXECUTIVE - DEPARTMENT OF ADMINISTRATIVE SERVICES

Courthouse Repairs

40010-810301-78501	Capital Outlay-Pool Budget	<u>\$639,960.00</u>
Total Expenditure		\$639,960.00

Appropriating funds for the Summit County Courthouse roof replacement project approved via R22-035.

