2022-066 Exhibit A

ACCOUNT NO. DESCRIPTION AMOUNT

EXECUTIVE - DEPARTMENT OF COOMUNITY AND ECONOMIC DEVELOPMENT

Summit County Broadband

40252-840214-70501 Equipment-Pool Budget \$9,910.00

Total Expenditure \$9,910.00

Appropriating funds for the purchase of fiber locating software in conjunction with the Summit County Broadband project.

EXECUTIVE - DEPARTMENT OF PUBLIC SAFETY

Criminal Alien Assistance Prg 05

23645-3158-60501 Other Expenses-Pool Budget \$2,061.25

Total Expenditure \$2,061.25

Appropriating carryover funds to close out the prior year grant.

UA Public Safety Projects

40010-840215-78501 Capital Outlay-Pool Budget \$48,160.00

Total Expenditure \$48,160.00

Appropriating funds previously appropriated via R21-327 for the University of Akron Public Safety project.

EXECUTIVE - DEPARTMENT OF ADMINISTRATIVE SERVICES

Courthouse Repairs

40010-810301-78501 Capital Outlay-Pool Budget \$639,960.00

Total Expenditure \$639,960.00

Appropriating funds for the Summit County Courthouse roof replacement project approved via R22-035.

Exhibit A (Continued)

ACCOUNT NO.	<u>DESCRIPTION</u>	<u>AMOUNT</u>
SHERIFF		
Sheriff CPT Pilot Program Grant		
25709-3052-13271	Grants-State-Non Federal Funds	\$117,550.56
Total Revenue		\$117,550.56
25709-3052-45501	Contract Services-Pool Budget	<u>\$117,550.56</u>
Total Expenditure		\$117,550.56

Appropriating funds for the receipt of a grant from the Ohio Attorney General's Peace Officer Training Commission for 2022 Continuing Professional Training funds included in HB 110 for training completed in 2022.

Total Appropriations

\$817,641.81