2022-233 Exhibit A

Purchased or Contract Services Budget Form

COUNTY: Summit FUNDING			FUNDING CATEGORY:	Subsidy Grant			
Activity Purpose Support	Activity Admi	SSIONS LOCAL PROGRAM / ACTIVI	TY NAME:	Police Diversion Programs			
Agency Name/Individual (List all Providers by Name)	Public/ Private	Services to be provided	Quantity	Unit . Costs		Total	
10 Local Law Enforcement Depts.	Public	Juvenile officers and police dept. staff provide services to unruly and misdemeanant				=	
Akron		youth within their jurisdiction		\$	50,000.00	-\$	50,000.00
Barberton			1	\$	22,000.00	\$	22,000.00
Cuyahoga Falls			1	\$	22,000.00	\$	22,000.00
Hudson			1	\$	10,000.00	\$	10,000.00
Mogadore			1	\$	4,000.00	\$	4,000.00
New Franklin			1	\$	4,000.00	\$	4,000.00
Sagamore Hills	************		1	\$	4,250.00	\$	4,250.00
Springfield			1	\$	15,000.00	\$	15,000.00
Stow	-		1	\$	22,000.00	\$	22,000.00
Summit County Sheriff's Office	7		1	\$	32,000.00	\$	32,000.00
Talimadge		5 2	1	<u>_</u>	11,750.00	\$	11,750.00
				_			
Total Purchased or Contract S	ervices			_		\$	197,000.00

Note: If the services to be provided are out-of-home placement, the facilities must either be approved by the Department of Youth Services per the minimum standards or licensed by the authorized state agency.