

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
--------------------	--------------------	---------------

EXECUTIVE - DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

Foreign Trade Zone 181

28615-6205-60501	Other Expenses-Pool Budget	\$50,000.00
Total Expenditure		\$50,000.00

Appropriating funds for the County's support of Elevate Greater Akron including site assessment and development in the County of Summit.

SHERIFF

Sheriff Women and Minority Recruitment

25602-3051-13243	Grant-Federal-Local Pass-Through	<u>\$81,403.98</u>
Total Revenue		\$81,403.98
25602-3051-30501	Supplies-Pool Budget	\$1,150.00
25602-3051-45501	Contract Services-Pool Budget	7,599.00
25602-3051-60501	Other Expenses-Pool Budget	71,504.98
25602-3051-70501	Equipment-Pool Budget	<u>1,150.00</u>
Total Expenditure		\$81,403.98

Appropriating funds for a grant from the State of Ohio, Department of Public Safety/Office of Criminal Justice Services, for a Women and Minority Recruitment Grant, for the period 1/1/22 through 12/31/22 with no local cash match.

Sheriff Recovery Ohio Drug Interdiction

25552-3051-13242	Grant-Federal-State Pass-Through	<u>\$240,233.24</u>
Total Revenue		\$240,233.24
25552-3051-20501	Salaries-Pool Budget	\$164,819.00
25552-3051-25501	Benefits-Pool Budget	<u>75,414.24</u>
Total Expenditure		\$240,233.24

Appropriating funds for a grant from the State of Ohio, Department of Public Safety/Office of Criminal Justice Services, for a Major Drug Interdiction Grant, for the period 12/1/21 through 11/30/22 with no local cash match.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
--------------------	--------------------	---------------

ENGINEER

Cle-Mass 1 CID2017-201

43250-4127-13215	Federal Funding	\$210,000.00
43250-4127-19999	Transfers In	<u>258,856.77</u>
Total Revenue		\$468,856.77
43250-4127-78501	Capital Outlay-Pool Budget	\$468,856.77
20502-4121-84999	Transfers Out	<u>258,856.77</u>
Total Expenditure		\$727,713.54

Appropriating funds due to the addition of federal funds to the project and to adjust original appropriations.

Olde Eight Rd P1

43259-4127-13215	Federal Funding	\$105,000.00
43259-4127-19999	Transfers In	<u>15,087.54</u>
Total Revenue		\$120,087.54
43259-4127-78501	Capital Outlay-Pool Budget	\$120,087.54
20502-4121-84999	Transfers Out	<u>15,087.54</u>
Total Expenditure		\$135,175.08

Appropriating funds due to the addition of federal funds to the project and to adjust original appropriations.

Ravenna Rd P1

43258-4127-13215	Federal Funding	\$105,000.00
43258-4127-19999	Transfers In	<u>(105,000.00)</u>
Total Revenue		\$0.00

Adjusting appropriations funds due to the addition of federal funds to the project.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Motor Vehicle & Gas Tax		
20502-4121-78501	Capital Outlay-Pool Budget	<u>\$583,862.52</u>
Total Expenditure		\$583,862.52

Appropriating funds for additional anticipated expenses in 2022 related to the North Revere Rd. Bridge project.

Surface Water Management District

20512-4028-20501	Salaries-Pool Budget	\$3,500.00
20512-4028-25501	Benefits-Pool Budget	1,100.00
20512-4028-60501	Other Expenses-Pool Budget	<u>(4,600.00)</u>
Total Expenditure		\$0.00

Adjusting appropriations for anticipated expenses in 2022.

BOARD OF ELECTIONS

Board of Elections-Election Revenue

28750-1617-20501	Salaries-Pool Budget	\$17,086.26
28750-1617-24901	BOE PT/BW Pool	296,102.13
28750-1617-60504	Equipment-Pool Budget	<u>1,226.26</u>
Total Expenditure		\$314,414.65

Appropriating funds for election related expenses for fiscal year 2022 which will be transferred from the general fund.

Total Appropriations **\$5,794,962.76**