2022-288 Exhibit A

ACCOUNT NO. <u>DESCRIPTION</u> <u>AMOUNT</u>

EXECUTIVE - DEPARTMENT OF FINANCE & BUDGET

Executive- Miscellaneous

10003-8016-60504 Other \$350,000.00

Total Expenditure \$350,000.00

Appropriating additional funds for miscellaneous expenses and change order#1 for a professional service contract with Roetzel & Andress, LPA for legal services in a lawsuit, Evis Brinson v. Summit County, et al., R2022-281.

Executive - Administrative Services

40235-811401-78521 Renovation of Summit Center \$90,700.00

Total Expenditure \$90,700.00

Appropriting funds for the design portion of the Summit Center renovation project. BOC Directive 202-22. R 2022-229.

ENGINEER

Akron Cleveland Rd

43260-4127-13215	Federal Funding	\$700,000.00
43260-4127-19999	Transfers In	752,027.17
Total Revenue		\$1,452,027.17
43260-4127-78501	Capital Outlay-Pool Budget	\$1,452,027.17
20502-4121-84999	Transfers Out	752,027.17
Total Expenditure		\$2,204,054.34

Appropriating funds for the resurfacing of Akron Cleveland Rd of 1.43 miles in Boston Township from the Boston Heights border to the Cuyahoga Falls Border. Federal funds totaling \$700,000 have been awarded to the County from AMATS. The award of this project was made to Kenmore Construction Co. via BOC Directive 22-277. 2020-235 approved the LPA Agreement for this project.

FISCAL

Recorder Equipment

10020-1238-30401 Internal Chargebacks \$8,000.00

Total Expenditure \$8,000.00

Increasing appropriation to cover the cost of maintenance for the Eagle Recorder Software.

Exhibit A (Continued)

ACCOUNT NO.	<u>DESCRIPTION</u>	<u>AMOUNT</u>
SHERIFF		
IDEP/STEP FY23		
25393-3051-13242	Grant-Federal-State Pass-Through	<u>\$89,314.96</u>
Total Revenue		\$89,314.96
25393-3051-20501	Salaries-Pool Budg	\$68,900.00
25393-3051-25501	Benefits-Pool Budget	13,469.96
25393-3051-37501	Travel & Expense-Pool Budget	3,500.00
25393-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	3,445.00
Total Expenditure		\$89,314.96

Appropriating funds for the Sheriff. This grant paid from the Ohio Department of Public Saefty, through the Ohio Traffic Safety office and has been received for over 20 years. Grant is used for traffic enforcement and is funded through federal Repeat Offenders for Driving While Intoxicated (DWI) and State and Community Highway Safety grants. This grant is 100% reimbursable and no grant match required. The grant period is 10/1/22-9/30/23.

OVI Task Force FY 23

25683-3051-13242	Grant-Federal-State Pass-Through	\$225,000.00
Total Revenue		\$225,000.00
25683-3051-20501	Salaries-Pool Budg	\$66,500.00
25683-3051-25501	Benefits-Pool Budget	13,000.75
25683-3051-30501	Supplies-Pool Budget	5,271.25
25683-3051-37501	Travel & Expense-Pool Budget	4,000.00
25683-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	2,200.00
25683-3051-45501	Contract Services-Pool Budget	132,028.00
25683-3051-70501	Equipment-Pool Budget	2,000.00

Total Expenditure \$225,000.00

Appropriating funds for the Sheriff for the Countywide OVI Task Force program initiative to conduct visibility enforcement, public awareness and education. To qualify for Countywide OVI Task Force grant funding, an agency must be in the top 10 counties for alcohol-related fatalities; and Summit County is in that top 10. The OVI Task Force will be alcohol-related overtime enforcement activity conducted in the areas and time periods of alcohol-related problems identified through the State of Ohio, Ohio Traffic Safety Office. The grant period is 10/1/22-9/30/23.

Safe Communities FY23

25483-3051-13242	Grant-Federal-State Pass-Through	\$93,500.00
Total Revenue		\$93,500.00
25483-3051-20501	Salaries-Pool Budg	\$36,043.75
25483-3051-25501	Benefits-Pool Budget	5,600.00
25483-3051-30501	Supplies-Pool Budget	4,500.00
25483-3051-37501	Travel & Expense-Pool Budget	2,281.25
25483-3051-45501	Contract Services-Pool Budget	45,075.00
Total Expenditure		\$93,500.00

Appropriating funds for the Sheriff. This grant is paid from the Ohio Department of Public Safety, through the Ohio Traffic Safety Office. This grant is 100% reimbursable and no grant match required. The grant period will be 10/1/22 through 9/30/23.

ACCOUNT NO. <u>DESCRIPTION</u> <u>AMOUNT</u>

COURT OF COMMON PLEAS - GENERAL DIVISION

CPCT ATP Turning Point OHMHAS

27223-2143-13256	Grants-Local Government-Non Federal	\$5,000.00
Total Revenue		\$5,000.00
27223-2143-60501	Other Expenses-Pool Budget	\$5,000.00
Total Expenditure		\$5,000.00

Appropriating funds for ATP Adminsrative Funds from a local grant award from ADM for SFY 22.

CPCT Specialized Docket Subs SFY23

27233-2147-13256	Grants-Local Government-Non Federal	<u>\$55,000.00</u>
Total Revenue		\$55,000.00
27233-2147-20501 27233-2147-25501 27233-2147-60501	Salaries-Pool Budg Benefits-Pool Budget Other Expenses-Pool Budget	\$35,000.00 12,000.00 <u>\$8,000.00</u>
Total Expenditure		\$55,000.00

Appropriating funds for the Supreme Court of Ohio SFY23 Specialized Docket grant award allocations for the period 7/1/22 to 6/30/23.

CPCT Specialized Docket Subs SFY23

27233-2149-13256	Grants-Local Government-Non Federal	<u>\$55,000.00</u>
Total Revenue		\$55,000.00
27233-2149-20501 27233-2149-25501 27233-2149-60501	Salaries-Pool Budg Benefits-Pool Budget Other Expenses-Pool Budget	\$35,000.00 14,000.00 <u>\$6,000.00</u>
Total Expenditure		\$55,000.00

Appropriating funds for the Supreme Court of Ohio SFY23 Specialized Docket grant award allocations for the period 7/1/22 to 6/30/23.

CPCT Specialized Docket Subs SFY23

27233-2146-13256	Grants-Local Government-Non Federal	<u>\$45,000.00</u>
Total Revenue		\$45,000.00
27233-2146-20501 27233-2146-25501 27233-2146-60501	Salaries-Pool Budg Benefits-Pool Budget Other Expenses-Pool Budget	\$31,000.00 9,000.00 <u>5,000.00</u>
Total Expenditure		\$45,000.00

Appropriating funds for the Supreme Court of Ohio SFY23 Specialized Docket grant award allocations for the period 7/1/22 to 6/30/23.

Exhibit A (Continued)

ACCOUNT NO.	<u>DESCRIPTION</u>	<u>AMOUNT</u>	
OhioMHAS HOPE mental Hlth Ct 2023			
27473-3336-13256	Grants-Local Government-Non Federal	\$35,000.00	
Total Revenue		\$35,000.00	
27473-3336-20501 27473-3336-25501 27473-3336-45501 27473-3336-45501	Salaries-Pool Budg Benefits-Pool Budget Contract Services-Pool Budget Other Expenses-Pool Budget	\$6,190.00 2,958.00 12,000.00 13,852.00	
Total Expenditure		\$35,000.00	

Appropriating funds a grant from the Ohio Department of Mental Health and Addiction Services for the perid of 7/1/22-6/30/23.

OhioMHAS Domestic Viol Ct 2023

27483-3336-13256	Grants-Local Government-Non Federal	\$55,000.00
Total Revenue		\$55,000.00
27483-3336-20501 27483-3336-25501 27483-3336-60501	Salaries-Pool Budg Benefits-Pool Budget Other Expenses-Pool Budget	\$39,400.00 10,600.00 <u>5,000.00</u>
Total Expenditure		\$55,000.00

Appropriating funds from the Ohio Department of Mental Health and Addiction Servuces for the period of 7/1/22-7/1/23.

Total Appropriations

\$3,310,569.30