



**Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b><u>SHERIFF</u></b>		
<b>IDEP/STEP FY23</b>		
25393-3051-13242	Grant-Federal-State Pass-Through	<u>\$89,314.96</u>
Total Revenue		\$89,314.96
25393-3051-20501	Salaries-Pool Budg	\$68,900.00
25393-3051-25501	Benefits-Pool Budget	13,469.96
25393-3051-37501	Travel & Expense-Pool Budget	3,500.00
25393-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	<u>3,445.00</u>
Total Expenditure		\$89,314.96

Appropriating funds for the Sheriff. This grant paid from the Ohio Department of Public Safety, through the Ohio Traffic Safety office and has been received for over 20 years. Grant is used for traffic enforcement and is funded through federal Repeat Offenders for Driving While Intoxicated (DWI) and State and Community Highway Safety grants. This grant is 100% reimbursable and no grant match required. The grant period is 10/1/22-9/30/23.

**OVI Task Force FY 23**

25683-3051-13242	Grant-Federal-State Pass-Through	<u>\$225,000.00</u>
Total Revenue		\$225,000.00
25683-3051-20501	Salaries-Pool Budg	\$66,500.00
25683-3051-25501	Benefits-Pool Budget	13,000.75
25683-3051-30501	Supplies-Pool Budget	5,271.25
25683-3051-37501	Travel & Expense-Pool Budget	4,000.00
25683-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	2,200.00
25683-3051-45501	Contract Services-Pool Budget	132,028.00
25683-3051-70501	Equipment-Pool Budget	<u>2,000.00</u>
Total Expenditure		\$225,000.00

Appropriating funds for the Sheriff for the Countywide OVI Task Force program initiative to conduct visibility enforcement, public awareness and education. To qualify for Countywide OVI Task Force grant funding, an agency must be in the top 10 counties for alcohol-related fatalities; and Summit County is in that top 10. The OVI Task Force will be alcohol-related overtime enforcement activity conducted in the areas and time periods of alcohol-related problems identified through the State of Ohio, Ohio Traffic Safety Office. The grant period is 10/1/22-9/30/23.

**Safe Communities FY23**

25483-3051-13242	Grant-Federal-State Pass-Through	<u>\$93,500.00</u>
Total Revenue		\$93,500.00
25483-3051-20501	Salaries-Pool Budg	\$36,043.75
25483-3051-25501	Benefits-Pool Budget	5,600.00
25483-3051-30501	Supplies-Pool Budget	4,500.00
25483-3051-37501	Travel & Expense-Pool Budget	2,281.25
25483-3051-45501	Contract Services-Pool Budget	<u>45,075.00</u>
Total Expenditure		\$93,500.00

Appropriating funds for the Sheriff. This grant is paid from the Ohio Department of Public Safety, through the Ohio Traffic Safety Office. This grant is 100% reimbursable and no grant match required. The grant period will be 10/1/22 through 9/30/23.

**Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
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**COURT OF COMMON PLEAS - GENERAL DIVISION****CPCT ATP Turning Point OHMHAS**

27223-2143-13256	Grants-Local Government-Non Federal	<u>\$5,000.00</u>
Total Revenue		\$5,000.00
27223-2143-60501	Other Expenses-Pool Budget	<u>\$5,000.00</u>
Total Expenditure		\$5,000.00

Appropriating funds for ATP Administrative Funds from a local grant award from ADM for SFY 22.

**CPCT Specialized Docket Subs SFY23**

27233-2147-13256	Grants-Local Government-Non Federal	<u>\$55,000.00</u>
Total Revenue		\$55,000.00
27233-2147-20501	Salaries-Pool Budget	\$35,000.00
27233-2147-25501	Benefits-Pool Budget	12,000.00
27233-2147-60501	Other Expenses-Pool Budget	<u>\$8,000.00</u>
Total Expenditure		\$55,000.00

Appropriating funds for the Supreme Court of Ohio SFY23 Specialized Docket grant award allocations for the period 7/1/22 to 6/30/23.

**CPCT Specialized Docket Subs SFY23**

27233-2149-13256	Grants-Local Government-Non Federal	<u>\$55,000.00</u>
Total Revenue		\$55,000.00
27233-2149-20501	Salaries-Pool Budget	\$35,000.00
27233-2149-25501	Benefits-Pool Budget	14,000.00
27233-2149-60501	Other Expenses-Pool Budget	<u>\$6,000.00</u>
Total Expenditure		\$55,000.00

Appropriating funds for the Supreme Court of Ohio SFY23 Specialized Docket grant award allocations for the period 7/1/22 to 6/30/23.

**CPCT Specialized Docket Subs SFY23**

27233-2146-13256	Grants-Local Government-Non Federal	<u>\$45,000.00</u>
Total Revenue		\$45,000.00
27233-2146-20501	Salaries-Pool Budget	\$31,000.00
27233-2146-25501	Benefits-Pool Budget	9,000.00
27233-2146-60501	Other Expenses-Pool Budget	<u>5,000.00</u>
Total Expenditure		\$45,000.00

Appropriating funds for the Supreme Court of Ohio SFY23 Specialized Docket grant award allocations for the period 7/1/22 to 6/30/23.

**Exhibit A (Continued)**

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b>OhioMHAS HOPE mental Hlth Ct 2023</b>		
27473-3336-13256	Grants-Local Government-Non Federal	<u>\$35,000.00</u>
Total Revenue		\$35,000.00
27473-3336-20501	Salaries-Pool Budg	\$6,190.00
27473-3336-25501	Benefits-Pool Budget	2,958.00
27473-3336-45501	Contract Services-Pool Budget	12,000.00
27473-3336-45501	Other Expenses-Pool Budget	<u>13,852.00</u>
Total Expenditure		\$35,000.00

Appropriating funds a grant from the Ohio Department of Mental Health and Addiction Services for the period of 7/1/22-6/30/23.

**OhioMHAS Domestic Viol Ct 2023**

27483-3336-13256	Grants-Local Government-Non Federal	<u>\$55,000.00</u>
Total Revenue		\$55,000.00
27483-3336-20501	Salaries-Pool Budg	\$39,400.00
27483-3336-25501	Benefits-Pool Budget	10,600.00
27483-3336-60501	Other Expenses-Pool Budget	<u>5,000.00</u>
Total Expenditure		\$55,000.00

Appropriating funds from the Ohio Department of Mental Health and Addiction Services for the period of 7/1/22-7/1/23.

**Total Appropriations** **\$3,310,569.30**